

## ***2007-08 Academic Excellence Indicator System***

***District Name: CYPRESS-FAIRBANKS ISD***

***Campus Name: DANISH ELEMENTARY***

***Campus #: 101907145***

***2008 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Reading/ELA***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 1,062  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: DANISH ELEMENTARY  
Campus #: 101907145

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	89%	92%	95%	> 99%	91%	> 99%	*	> 99%	97%	92%	*	92%	91%
	2007	89%	89%	92%	97%	> 99%	94%	98%	*	> 99%	97%	97%	> 99%	93%	90%
Mathematics	2008	85%	90%	88%	95%	> 99%	95%	94%	*	> 99%	93%	98%	*	92%	93%
	2007	82%	89%	87%	95%	89%	94%	98%	*	> 99%	94%	97%	> 99%	90%	94%
All Tests	2008	80%	83%	84%	91%	> 99%	87%	94%	*	> 99%	91%	91%	*	86%	87%
	2007	78%	83%	82%	92%	89%	89%	95%	*	> 99%	90%	94%	> 99%	84%	84%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (Spanish) First Administration Only</b>															
Reading	2008	83%	80%	86%	*	*	*	*	*	*	*	*	*	*	*
	2007	81%	73%	*	71%	*	71%	*	*	*	*	*	*	67%	71%
Mathematics	2008	78%	50%	67%	*	*	*	*	*	*	*	*	*	*	*
	2007	74%	71%	*	86%	*	86%	*	*	*	*	*	*	83%	86%
All Tests	2008	73%	56%	80%	*	*	*	*	*	*	*	*	*	*	*
	2007	68%	65%	*	71%	*	71%	*	*	*	*	*	*	67%	71%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	87%	88%	90%	88%	88%	94%	*	93%	88%	93%	> 99%	91%	74%
	2007	84%	85%	90%	89%	> 99%	77%	> 99%	*	> 99%	91%	88%	*	83%	77%
Mathematics	2008	87%	93%	90%	95%	94%	95%	97%	*	93%	93%	98%	83%	94%	89%
	2007	86%	92%	91%	93%	95%	88%	97%	*	> 99%	91%	95%	*	94%	86%
Writing	2008	93%	93%	96%	93%	94%	91%	91%	*	> 99%	92%	93%	*	92%	84%
	2007	91%	91%	94%	90%	95%	86%	91%	*	> 99%	88%	93%	*	91%	69%
All Tests	2008	77%	81%	81%	85%	76%	83%	89%	*	93%	81%	90%	83%	85%	67%
	2007	75%	79%	82%	79%	91%	65%	88%	*	> 99%	75%	82%	71%	77%	64%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	89%	90%	90%	> 99%	83%	93%	*	> 99%	90%	90%	*	84%	50%
	2007	83%	84%	88%	82%	89%	74%	88%	*	92%	84%	81%	*	77%	21%
Mathematics	2008	86%	92%	89%	94%	95%	92%	96%	*	> 99%	92%	96%	*	96%	83%
	2007	86%	92%	88%	94%	89%	90%	> 99%	*	> 99%	93%	95%	*	89%	71%
@ Science	2008	82%	88%	86%	93%	95%	90%	97%	*	86%	98%	88%	> 99%	91%	77%
	2007	74%	85%	79%	82%	88%	70%	97%	*	92%	88%	76%	67%	74%	24%
@ All Tests	2008	72%	81%	78%	81%	90%	70%	90%	*	86%	81%	80%	> 99%	76%	31%
	2007	66%	76%	71%	76%	83%	64%	85%	*	92%	79%	73%	67%	71%	18%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 1,062  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: DANISH ELEMENTARY  
Campus #: 101907145

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	94%	95%	96%	93%	97%	*	97%	95%	95%	> 99%	94%	87%
	2007	88%	91%	93%	93%	98%	85%	> 99%	*	97%	94%	92%	93%	89%	78%
Mathematics	2008	80%	85%	89%	95%	96%	94%	96%	*	97%	93%	98%	90%	94%	91%
	2007	77%	83%	91%	95%	95%	91%	98%	*	> 99%	93%	97%	> 99%	92%	88%
Writing	2008	93%	94%	96%	93%	94%	91%	91%	*	> 99%	92%	93%	*	92%	84%
	2007	92%	93%	94%	90%	95%	86%	91%	*	> 99%	88%	93%	*	91%	69%
Science	2008	74%	83%	86%	93%	95%	90%	97%	*	86%	98%	88%	> 99%	91%	77%
	2007	66%	76%	79%	82%	88%	70%	97%	*	92%	88%	76%	67%	74%	24%
All Tests	2008	72%	79%	83%	89%	88%	87%	92%	*	94%	88%	90%	93%	87%	79%
	2007	67%	75%	81%	85%	90%	74%	94%	*	97%	84%	85%	76%	79%	67%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	92%	92%	92%	89%	92%	92%	*	94%	91%	93%	48%	90%	85%
Mathematics	2008	78%	84%	88%	93%	89%	93%	93%	*	94%	90%	96%	56%	91%	89%
Writing	2008	91%	93%	95%	90%	89%	91%	83%	*	> 99%	87%	93%	50%	92%	84%
Science	2008	74%	83%	86%	93%	95%	90%	97%	*	86%	98%	88%	> 99%	91%	77%
All Tests	2008	70%	78%	82%	85%	82%	85%	84%	*	91%	82%	88%	28%	84%	77%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	40%	34%	39%	40%	27%	56%	*	52%	39%	39%	38%	28%	14%
	2007	30%	36%	34%	32%	37%	21%	43%	*	39%	28%	35%	29%	24%	11%
Mathematics	2008	28%	36%	34%	46%	35%	41%	57%	*	52%	45%	46%	40%	38%	26%
	2007	25%	33%	36%	43%	34%	37%	50%	*	65%	45%	41%	21%	35%	24%
Writing	2008	33%	35%	29%	20%	18%	18%	19%	*	36%	17%	23%	*	19%	4%
	2007	30%	31%	28%	27%	29%	18%	34%	*	38%	18%	36%	*	17%	8%
Science	2008	22%	31%	40%	62%	67%	60%	57%	*	86%	69%	56%	83%	57%	23%
	2007	13%	20%	32%	36%	47%	20%	52%	*	50%	40%	32%	25%	28%	6%
All Tests	2008	15%	20%	16%	23%	18%	18%	33%	*	29%	21%	24%	43%	15%	9%
	2007	12%	16%	17%	19%	19%	11%	29%	*	29%	14%	23%	12%	12%	4%

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<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.5%	99.5%	99.8%	100.0%	99.5%	100.0%	*	100.0%	99.6%	100.0%	100.0%	100.0%	98.9%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	94.3%	91.9%	94.2%	89.6%	97.6%	91.0%	*	93.9%	91.2%	97.5%	29.4%	94.9%	94.6%
Not on TAKS	7.5%	4.1%	7.4%	5.6%	10.4%	2.0%	9.0%	*	6.1%	8.4%	2.5%	70.6%	5.1%	4.3%
TAKS(Acc) Only	2.7%	1.4%	2.0%	3.5%	6.0%	1.5%	5.7%	*	3.0%	5.3%	1.5%	44.1%	3.0%	2.2%
TAKS-M Only	2.9%	1.5%	2.4%	1.9%	3.0%	0.5%	3.3%	*	3.0%	3.1%	0.5%	23.5%	1.5%	2.2%
TAKS-Alt Only	0.7%	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	1.2%	0.2%	1.5%	0.0%	0.0%	*	0.0%	0.0%	0.5%	2.9%	0.5%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	91.1%	84.9%	86.2%	76.1%	90.2%	82.8%	*	93.9%	82.7%	90.1%	41.2%	88.9%	92.5%
Non-Acct System	11.3%	7.3%	14.4%	13.6%	23.9%	9.3%	17.2%	*	6.1%	16.8%	9.9%	58.8%	11.1%	6.5%
Mobile	5.1%	3.9%	7.2%	8.9%	13.4%	8.3%	9.8%	*	0.0%	9.7%	7.9%	0.0%	6.1%	3.2%
Non-Acct Test	6.2%	3.4%	6.7%	4.7%	10.4%	1.0%	7.4%	*	6.1%	7.1%	2.0%	58.8%	5.1%	3.2%
<b>Not Tested</b>														
Absent	1.6%	1.5%	0.5%	0.2%	0.0%	0.5%	0.0%	*	0.0%	0.4%	0.0%	0.0%	0.0%	1.1%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.1%	0.4%	0.2%	0.0%	0.5%	0.0%	*	0.0%	0.4%	0.0%	0.0%	0.0%	1.1%
Total Count	3,075,682	65,199	281	428	67	205	122	1	33	226	202	34	198	93
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.1%	99.4%	98.8%	100.0%	98.4%	99.2%	*	97.1%	98.6%	99.0%	97.4%	99.0%	96.3%
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.0%	93.4%	94.3%	92.0%	94.1%	96.0%	*	94.1%	92.7%	96.1%	48.7%	94.1%	89.0%
Not on TAKS	6.7%	3.1%	5.8%	4.5%	8.0%	4.3%	3.2%	*	2.9%	6.0%	2.9%	48.7%	4.9%	7.3%
TAKS-I Only	0.3%	0.0%	0.0%	0.2%	0.0%	0.5%	0.0%	*	0.0%	0.5%	0.0%	2.6%	0.0%	0.0%
SDAA II Only	4.6%	2.2%	4.1%	2.8%	8.0%	1.1%	2.4%	*	2.9%	3.7%	2.0%	30.8%	2.9%	3.7%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.4%	1.0%	1.4%	0.0%	2.7%	0.8%	*	0.0%	1.8%	1.0%	15.4%	2.0%	3.7%
<b>By Acct Status</b>														
Acct System	91.6%	92.9%	90.5%	89.4%	86.7%	91.5%	86.3%	*	94.1%	88.5%	90.2%	89.7%	90.7%	87.8%
Non-Acct System	6.1%	5.1%	8.5%	9.5%	13.3%	6.9%	12.9%	*	2.9%	10.1%	8.8%	7.7%	8.3%	8.5%
Mobile	5.4%	4.7%	8.0%	9.2%	13.3%	6.4%	12.9%	*	2.9%	9.6%	8.8%	5.1%	8.3%	8.5%
Non-Acct Test	0.7%	0.5%	0.0%	0.2%	0.0%	0.5%	0.0%	*	0.0%	0.5%	0.0%	2.6%	0.0%	0.0%
<b>Not Tested</b>														
Absent	2.3%	1.9%	0.6%	1.2%	0.0%	1.6%	0.8%	*	2.9%	1.4%	1.0%	2.6%	1.0%	3.7%
ARD Exempt	0.2%	0.1%	0.0%	0.2%	0.0%	0.0%	0.8%	*	0.0%	0.0%	0.5%	2.6%	0.5%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.1%	0.5%	0.0%	1.1%	0.0%	*	0.0%	0.9%	0.0%	0.0%	0.0%	2.4%
Total Count	3,040,283	62,408	283	423	75	188	124	2	34	218	205	39	205	82



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 5  
Total Students: 1,062  
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School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	12%	11%	11%	< 1%	17%	7%	*	14%	10%	12%	*	16%	50%
2007	18%	16%	13%	18%	11%	26%	13%	*	8%	16%	19%	*	23%	79%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	94%	97%	97%	> 99%	96%	96%	*	> 99%	> 99%	95%	*	96%	83%
2007	90%	92%	94%	90%	94%	82%	> 99%	*	92%	93%	88%	*	87%	43%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	88.0%	66.7%	50.0%	*	20.0%	*	-	*	*	50.0%	-	50.0%	40.0%
2006	74.4%	85.1%	75.0%	71.4%	*	*	*	-	*	*	*	-	71.4%	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	74%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	11%	7%	10%	8%	7%	*	< 1%	8%	7%	*	9%	17%
2007	15%	8%	12%	8%	11%	12%	3%	*	< 1%	9%	7%	*	13%	29%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	95%	95%	95%	94%	96%	*	> 99%	94%	97%	*	96%	83%
2007	91%	96%	94%	96%	> 99%	92%	> 99%	*	> 99%	95%	98%	*	94%	79%
Attendance Rate														
2006-07	95.5%	96.0%	96.5%	96.4%	95.9%	96.6%	96.0%	*	97.7%	96.5%	96.2%	95.3%	96.3%	97.2%
2005-06	95.5%	96.1%	96.5%	96.6%	96.7%	96.8%	95.8%	*	97.8%	96.6%	96.6%	95.5%	96.4%	97.1%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 1  
Total Students: 1,062  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,062	100.0%	24,646	96,546	4,651,516
Students By Grade:					
Early Childhood Education	13	1.2%	0.4%	0.5%	0.3%
Pre-Kindergarten	102	9.6%	5.0%	3.0%	4.1%
Kindergarten	177	16.7%	13.8%	7.5%	7.7%
Grade 1	178	16.8%	15.2%	7.9%	8.1%
Grade 2	172	16.2%	15.8%	7.9%	7.9%
Grade 3	152	14.3%	17.2%	7.8%	7.6%
Grade 4	146	13.7%	17.0%	7.6%	7.4%
Grade 5	122	11.5%	14.1%	7.6%	7.4%
Grade 6	0	0.0%	1.3%	7.6%	7.2%
Grade 7	0	0.0%	0.1%	7.5%	7.3%
Grade 8	0	0.0%	0.1%	7.1%	7.1%
Grade 9	0	0.0%	0.0%	8.3%	8.5%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution:					
African American	160	15.1%	10.7%	15.2%	14.3%
Hispanic	544	51.2%	49.0%	37.1%	47.2%
White	248	23.4%	35.7%	38.8%	34.8%
Native American	3	0.3%	0.4%	0.3%	0.3%
Asian/Pac. Islander	107	10.1%	4.2%	8.6%	3.4%
Economically Disadvantaged	583	54.9%	54.8%	35.7%	55.3%
Limited English Proficient (LEP)	422	39.7%	24.1%	16.5%	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.1%	0.5%	1.5%	2.3%
At-Risk	616	58.0%	46.2%	45.0%	48.4%
Mobility (2006-07)	189	21.6%	19.5%	15.6%	20.9%
Number of Students per Teacher	15.2	n/a	14.1	15.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.5%	2.7%	2.0%	2.8%	16.7%	8.5%	18.6%	12.3%
Grade 1	2.5%	5.4%	3.5%	5.9%	0.0%	10.8%	7.5%	10.6%
Grade 2	3.2%	3.4%	2.3%	3.5%	8.3%	4.8%	3.4%	4.6%
Grade 3	0.7%	2.0%	1.7%	2.8%	0.0%	3.3%	2.8%	2.6%
Grade 4	0.8%	1.3%	0.9%	1.6%	0.0%	1.0%	1.1%	1.3%
Grade 5	3.4%	1.8%	0.9%	2.3%	0.0%	1.0%	1.5%	1.8%
Grade 6	-	0.0%	0.7%	1.1%	-	1.8%	0.7%	1.6%
Grade 7	-	4.3%	0.4%	1.7%	-	0.0%	1.3%	2.2%
Grade 8	-	0.0%	0.5%	1.3%	-	25.0%	2.2%	2.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	17.9	20.0	18.9
Grade 1	-	18.9	-	18.9
Grade 2	21.2	18.6	19.0	19.0
Grade 3	16.1	18.8	19.2	19.0
Grade 4	20.4	19.1	19.4	19.6
Grade 5	20.3	22.1	21.7	22.2
Grade 6	-	28.3	23.2	21.4
Mixed Grades	-	18.6	-	22.4
Secondary: English/Language Arts	-	7.9	23.6	20.0
Foreign Languages	-	15.0	22.5	21.0
Mathematics	-	10.2	22.9	19.8
Science	-	10.0	23.0	20.8
Social Studies	-	13.3	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 1,062  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: DANISH ELEMENTARY  
Campus #: 101907145

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	93.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	82.5	88.3%	85.2%	63.2%	62.9%
Teachers	70.0	74.9%	73.7%	51.9%	50.8%
Professional Support	8.5	9.1%	8.1%	7.7%	8.3%
Campus Admin. (School Leader.)	4.0	4.3%	3.4%	2.9%	2.8%
Educational Aides:	10.9	11.7%	14.8%	7.3%	9.9%
Total Minority Staff:	27.0	28.9%	29.4%	31.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	4.3%	3.0%	9.2%	9.6%
Hispanic	16.0	22.9%	21.7%	9.2%	21.4%
White	49.0	70.0%	73.6%	79.7%	67.5%
Native American	0.0	0.0%	0.3%	0.2%	0.3%
Asian/Pacific Islander	2.0	2.9%	1.4%	1.7%	1.2%
Males	6.0	8.6%	7.7%	16.2%	22.8%
Females	64.0	91.4%	92.3%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	7.0	10.0%	7.0%	9.4%	7.9%
1-5 Years Experience	22.0	31.4%	33.6%	33.9%	29.8%
6-10 Years Experience	17.0	24.3%	21.6%	20.0%	19.7%
11-20 Years Experience	15.5	22.1%	21.4%	21.8%	23.4%
Over 20 Years Experience	8.5	12.1%	16.4%	14.8%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.3 yrs.	10.3 yrs.	9.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.8 yrs.	6.5 yrs.	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,286	\$39,978	\$42,238	\$39,372
1-5 Years Experience		\$42,909	\$42,516	\$43,080	\$41,374
6-10 Years Experience		\$46,175	\$44,216	\$45,707	\$43,886
11-20 Years Experience		\$49,808	\$48,706	\$49,843	\$48,174
Over 20 Years Experience		\$57,106	\$57,303	\$57,530	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$46,891	\$46,456	\$47,149	\$46,179
Professional Support		\$47,662	\$51,469	\$56,480	\$54,543
Campus Administration (School Leadership)		\$68,322	\$68,598	\$68,272	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	6.7	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 1,062  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: DANISH ELEMENTARY  
Campus #: 101907145

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,937,695	100.0%	\$4,559	\$5,498,495	100.0%	\$5,077	\$141,860,863	100.0%	\$5,865
Instruction (11,95)	\$4,203,400	85.1%	\$3,881	\$4,509,158	82.0%	\$4,164	\$107,023,062	75.4%	\$4,425
Instructional-Related Services (12,13)	\$89,555	1.8%	\$83	\$96,839	1.8%	\$89	\$5,492,093	3.9%	\$227
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,753,566	1.2%	\$73
School Leadership (23)	\$307,999	6.2%	\$284	\$308,207	5.6%	\$285	\$8,863,843	6.2%	\$366
Support Services-Student (31,32,33)	\$179,112	3.6%	\$165	\$179,698	3.3%	\$166	\$6,595,174	4.6%	\$273
Other Campus Costs (35,36,51,52,53)	\$157,629	3.2%	\$146	\$404,593	7.4%	\$374	\$12,133,125	8.6%	\$502
<b>By Program:</b>									
Total Operating Expenditures	\$4,780,066	100.0%	\$4,414	\$5,093,902	100.0%	\$4,704	\$129,190,005	100.0%	\$5,341
Bilingual/ESL Education (25)	\$1,039,919	21.8%	\$960	\$1,048,689	20.6%	\$968	\$10,062,506	7.8%	\$416
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$35,948	0.0%	\$1
Accelerated Education (24,30)	\$265,823	5.6%	\$245	\$454,520	8.9%	\$420	\$13,043,145	10.1%	\$539
Gifted & Talented Education (21)	\$29,115	0.6%	\$27	\$29,169	0.6%	\$27	\$2,824,149	2.2%	\$117
Regular Education (11)	\$2,957,833	61.9%	\$2,731	\$3,031,092	59.5%	\$2,799	\$83,653,527	64.8%	\$3,459
Special Education (23)	\$487,376	10.2%	\$450	\$530,432	10.4%	\$490	\$19,570,730	15.1%	\$809
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	405	38.1%	23.2%	15.4%	15.5%
Career & Technology Education	0	0.0%	0.1%	17.1%	20.9%
Gifted & Talented Education	10	0.9%	4.5%	5.6%	7.5%
Special Education	79	7.4%	10.1%	7.8%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.1	2.9%	9.7%	2.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.0%	3.9%
Compensatory Education	18.5	26.4%	7.0%	12.5%	3.6%
Gifted & Talented Education	0.0	0.0%	2.1%	0.6%	2.0%
Regular Education	41.9	59.9%	71.6%	63.0%	70.7%
Special Education	7.5	10.7%	9.5%	11.4%	9.8%
Other	0.0	0.0%	0.0%	7.5%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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