

2007-08 Academic Excellence Indicator System

District Name: CYPRESS-FAIRBANKS ISD

Campus Name: HORNE ELEMENTARY

Campus #: 101907113

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 1,001
Grade Span: PK - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: HORNE ELEMENTARY
Campus #: 101907113

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	89%	93%	85%	85%	82%	89%	*	88%	81%	90%	*	75%	79%
	2007	89%	89%	94%	88%	71%	88%	96%	*	85%	85%	90%	20%	82%	84%
Mathematics	2008	85%	90%	89%	83%	77%	84%	89%	*	82%	79%	88%	*	75%	76%
	2007	82%	89%	88%	74%	50%	75%	81%	*	85%	70%	77%	33%	71%	69%
All Tests	2008	80%	83%	84%	79%	76%	76%	86%	*	76%	73%	85%	*	69%	68%
	2007	78%	83%	85%	69%	46%	68%	79%	*	75%	64%	74%	17%	66%	59%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	87%	90%	86%	71%	84%	90%	*	> 99%	81%	89%	33%	78%	77%
	2007	84%	85%	89%	86%	79%	80%	95%	*	93%	82%	89%	*	71%	64%
Mathematics	2008	87%	93%	93%	92%	74%	93%	98%	*	> 99%	89%	95%	*	86%	91%
	2007	86%	92%	92%	89%	83%	84%	95%	*	> 99%	91%	86%	*	73%	86%
Writing	2008	93%	93%	96%	87%	79%	85%	90%	*	95%	75%	96%	*	80%	77%
	2007	91%	91%	93%	89%	86%	87%	90%	*	> 99%	91%	88%	*	80%	93%
All Tests	2008	77%	81%	85%	77%	68%	70%	83%	*	95%	64%	88%	43%	64%	58%
	2007	75%	79%	82%	77%	69%	68%	88%	*	93%	78%	76%	*	53%	57%
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	89%	91%	82%	63%	79%	95%	*	> 99%	78%	86%	67%	70%	70%
	2007	83%	84%	89%	83%	83%	79%	87%	*	85%	80%	87%	*	77%	38%
Mathematics	2008	86%	92%	91%	88%	73%	89%	93%	*	> 99%	87%	89%	71%	80%	77%
	2007	86%	92%	92%	91%	90%	91%	87%	*	> 99%	89%	93%	> 99%	90%	76%
@ Science	2008	82%	88%	87%	81%	60%	81%	88%	*	> 99%	86%	77%	50%	66%	65%
	2007	74%	85%	83%	85%	81%	83%	85%	*	95%	88%	81%	60%	77%	71%
@ All Tests	2008	72%	81%	78%	72%	53%	67%	84%	*	> 99%	72%	73%	43%	54%	45%
	2007	66%	76%	74%	71%	63%	69%	77%	*	80%	71%	72%	60%	63%	24%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 1,001
Grade Span: PK - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: HORNE ELEMENTARY
Campus #: 101907113

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	94%	90%	85%	89%	93%	*	98%	88%	93%	64%	83%	83%
	2007	88%	91%	94%	91%	83%	89%	96%	*	95%	89%	93%	58%	84%	83%
Mathematics	2008	80%	85%	92%	90%	77%	91%	95%	*	94%	87%	92%	79%	82%	86%
	2007	77%	83%	90%	85%	76%	85%	88%	*	95%	86%	85%	63%	79%	77%
Writing	2008	93%	94%	96%	87%	79%	85%	90%	*	95%	75%	96%	*	80%	77%
	2007	92%	93%	93%	89%	86%	87%	90%	*	> 99%	91%	88%	*	80%	93%
Science	2008	74%	83%	87%	81%	60%	81%	88%	*	> 99%	86%	77%	50%	66%	65%
	2007	66%	76%	82%	85%	81%	83%	85%	*	95%	88%	81%	60%	77%	71%
All Tests	2008	72%	79%	84%	79%	69%	76%	85%	*	91%	74%	84%	47%	66%	66%
	2007	67%	75%	83%	77%	64%	74%	83%	*	89%	77%	76%	40%	65%	63%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	92%	93%	90%	84%	89%	93%	*	98%	87%	93%	67%	84%	83%
Mathematics	2008	78%	84%	90%	89%	76%	90%	94%	*	94%	86%	92%	67%	81%	86%
Writing	2008	91%	93%	95%	86%	79%	86%	88%	*	95%	74%	96%	71%	79%	77%
Science	2008	74%	83%	87%	81%	60%	81%	88%	*	> 99%	86%	77%	50%	66%	65%
All Tests	2008	70%	78%	83%	79%	69%	76%	85%	*	91%	74%	84%	52%	66%	66%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	40%	37%	35%	23%	26%	50%	*	47%	31%	39%	7%	26%	16%
	2007	30%	36%	39%	29%	21%	21%	37%	*	42%	25%	32%	< 1%	20%	7%
Mathematics	2008	28%	36%	39%	40%	24%	37%	51%	*	53%	39%	42%	14%	27%	20%
	2007	25%	33%	41%	37%	21%	35%	43%	*	51%	36%	37%	6%	30%	13%
Writing	2008	33%	35%	31%	24%	7%	15%	32%	*	53%	15%	31%	*	16%	7%
	2007	30%	31%	31%	30%	25%	25%	35%	*	40%	26%	33%	*	16%	7%
Science	2008	22%	31%	42%	43%	33%	32%	63%	*	50%	52%	35%	33%	25%	15%
	2007	13%	20%	38%	30%	28%	17%	45%	*	30%	36%	22%	30%	17%	6%
All Tests	2008	15%	20%	19%	19%	9%	13%	28%	*	33%	17%	21%	< 1%	10%	8%
	2007	12%	16%	20%	16%	8%	10%	25%	*	25%	15%	17%	< 1%	11%	4%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 1,001
Grade Span: PK - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: HORNE ELEMENTARY
Campus #: 101907113

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.5%	99.8%	98.2%	100.0%	97.4%	100.0%	-	93.8%	99.6%	96.9%	100.0%	97.6%	92.0%
By Test Version														
TAKS (1 or more)	90.9%	94.3%	93.8%	95.2%	97.1%	95.3%	97.2%	-	87.7%	94.4%	96.1%	54.5%	96.1%	87.5%
Not on TAKS	7.5%	4.1%	5.9%	3.0%	2.9%	2.1%	2.8%	-	6.2%	5.2%	0.8%	45.5%	1.5%	4.5%
TAKS(Acc) Only	2.7%	1.4%	1.6%	0.8%	2.9%	0.0%	0.7%	-	0.0%	1.2%	0.4%	12.1%	0.0%	0.0%
TAKS-M Only	2.9%	1.5%	2.3%	1.0%	0.0%	1.6%	0.0%	-	3.1%	1.6%	0.4%	15.2%	1.0%	4.5%
TAKS-Alt Only	0.7%	0.7%	0.3%	1.0%	0.0%	0.5%	1.4%	-	3.1%	2.0%	0.0%	15.2%	0.5%	0.0%
Combination	1.2%	0.6%	0.7%	0.2%	0.0%	0.0%	0.7%	-	0.0%	0.4%	0.0%	3.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	91.1%	87.7%	88.8%	89.2%	88.0%	92.3%	-	83.1%	87.9%	89.8%	51.5%	87.3%	83.0%
Non-Acct System	11.3%	7.3%	12.2%	9.4%	10.8%	9.4%	7.7%	-	10.8%	11.7%	7.1%	48.5%	10.2%	8.9%
Mobile	5.1%	3.9%	6.4%	6.6%	8.8%	7.3%	4.9%	-	4.6%	6.9%	6.3%	6.1%	8.8%	4.5%
Non-Acct Test	6.2%	3.4%	5.2%	2.8%	2.0%	2.1%	2.8%	-	6.2%	4.8%	0.8%	42.4%	1.5%	4.5%
Not Tested	1.6%	1.5%	0.2%	1.8%	0.0%	2.6%	0.0%	-	6.2%	0.4%	3.1%	0.0%	2.4%	8.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.1%	0.0%	1.8%	0.0%	2.6%	0.0%	-	6.2%	0.4%	3.1%	0.0%	2.4%	8.0%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	65,199	289	502	102	192	143	0	65	248	254	33	205	112
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.1%	99.4%	99.4%	99.1%	100.0%	100.0%	-	96.7%	98.8%	100.0%	97.4%	99.5%	97.6%
By Program														
TAKS (1 or more)	91.1%	95.0%	94.1%	96.0%	93.5%	97.8%	96.8%	-	93.3%	93.4%	98.8%	52.6%	95.9%	94.1%
Not on TAKS	6.7%	3.1%	5.6%	3.4%	5.6%	2.2%	3.2%	-	3.3%	5.4%	1.2%	44.7%	3.6%	3.5%
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	2.2%	3.6%	1.4%	2.8%	1.1%	0.6%	-	1.7%	1.9%	0.8%	18.4%	1.5%	2.4%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.6%	0.0%	0.0%	1.3%	-	1.7%	1.2%	0.0%	7.9%	0.0%	0.0%
Combination	1.4%	0.4%	1.2%	1.4%	2.8%	1.1%	1.3%	-	0.0%	2.3%	0.4%	18.4%	2.0%	1.2%
By Acct Status														
Acct System	91.6%	92.9%	91.4%	91.7%	84.3%	92.8%	94.9%	-	93.3%	88.4%	95.1%	63.2%	87.3%	84.7%
Non-Acct System	6.1%	5.1%	8.1%	7.7%	14.8%	7.2%	5.1%	-	3.3%	10.4%	4.9%	34.2%	12.2%	12.9%
Mobile	5.4%	4.7%	7.8%	7.1%	14.8%	7.2%	3.8%	-	1.7%	9.3%	4.9%	26.3%	12.2%	12.9%
Non-Acct Test	0.7%	0.5%	0.0%	0.6%	0.0%	0.0%	1.3%	-	1.7%	1.2%	0.0%	7.9%	0.0%	0.0%
Not Tested	2.3%	1.9%	0.7%	0.6%	0.9%	0.0%	0.0%	-	3.3%	1.2%	0.0%	2.6%	0.5%	2.4%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.1%	0.3%	0.2%	0.0%	0.0%	0.0%	-	1.7%	0.4%	0.0%	0.0%	0.0%	1.2%
Other	0.8%	0.4%	0.2%	0.4%	0.9%	0.0%	0.0%	-	1.7%	0.8%	0.0%	2.6%	0.5%	1.2%
Total Count	3,040,283	62,408	342	504	108	180	156	0	60	259	245	38	197	85

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 1,001
Grade Span: PK - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: HORNE ELEMENTARY
Campus #: 101907113

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	58%	44%	26%	10%	36%	*	*	*	29%	20%	*	19%	50%
	2007	49%	51%	42%	33%	40%	11%	*	*	*	36%	30%	*	10%	25%
Mathematics	2008	36%	38%	56%	57%	38%	65%	71%	*	*	59%	55%	*	43%	70%
	2007	34%	38%	58%	45%	43%	36%	*	*	*	29%	53%	*	43%	33%
Average TGI Growth															
Reading/ELA	2008	0.58	0.70	0.75	0.32	0.00	0.54	*	*	*	0.23	0.42	-0.16	0.28	0.56
	2007	0.55	0.61	0.81	0.41	0.64	0.28	*	*	*	0.54	0.21	*	0.29	0.25
Mathematics	2008	0.34	0.37	0.60	0.67	0.48	0.80	0.57	*	*	0.55	0.80	*	0.44	0.93
	2007	0.33	0.34	0.62	0.44	0.34	0.43	*	*	*	0.50	0.40	*	0.48	0.33
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	12%	12%	8%	15%	15%	18%	11%	*	12%	19%	10%	*	25%	21%
	2007	12%	12%	8%	13%	29%	13%	4%	*	15%	15%	10%	80%	18%	16%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	94%	94%	97%	91%	91%	90%	92%	*	94%	88%	95%	*	85%	87%
	2007	94%	94%	97%	91%	71%	95%	98%	*	90%	86%	95%	40%	88%	89%
TAKS Failers Promoted by Grade Placement Committee															
	2007	53.6%	57.2%	50.0%	100.0%	*	-	-	-	*	*	*	*	*	*
	2006	48.5%	64.7%	50.0%	*	*	-	-	-	-	*	-	-	-	-
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 4															
	2008	14%	13%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	12%	10%	18%	38%	21%	5%	*	< 1%	22%	14%	33%	30%	30%
	2007	18%	16%	12%	18%	17%	23%	13%	*	15%	20%	15%	*	24%	63%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	92%	94%	97%	95%	90%	94%	98%	*	> 99%	94%	95%	80%	88%	85%
	2007	90%	92%	94%	95%	97%	92%	93%	*	> 99%	96%	93%	*	91%	82%
TAKS Failers Promoted by Grade Placement Committee															
	2007	78.0%	88.0%	100.0%	*	-	*	*	-	-	*	*	-	*	*
	2006	74.4%	85.1%	89.3%	66.7%	*	*	*	-	-	60.0%	*	-	60.0%	*

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 5
Total Students: 1,001
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	9%	12%	27%	11%	7%	*	< 1%	13%	11%	29%	20%	23%
2007	15%	8%	8%	9%	10%	9%	13%	*	< 1%	11%	7%	< 1%	10%	24%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	96%	93%	80%	95%	95%	*	> 99%	93%	93%	71%	85%	95%
2007	91%	96%	96%	95%	93%	96%	91%	*	> 99%	95%	94%	> 99%	93%	88%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	88.4%	100.0%	100.0%	*	*	*	-	-	*	*	-	*	*
2006	73.8%	81.8%	100.0%	*	-	*	*	-	-	*	*	-	*	*
Attendance Rate														
2006-07	95.5%	96.0%	96.7%	97.1%	97.4%	96.9%	96.7%	-	98.4%	97.0%	97.2%	95.3%	96.6%	97.5%
2005-06	95.5%	96.1%	96.6%	97.2%	97.1%	97.0%	97.0%	-	98.4%	97.2%	97.2%	96.2%	96.7%	97.7%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 1,001
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School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,001	100.0%	25,159	96,546	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.5%	0.3%
Pre-Kindergarten	63	6.3%	3.3%	3.0%	4.1%
Kindergarten	112	11.2%	14.4%	7.5%	7.7%
Grade 1	174	17.4%	15.4%	7.9%	8.1%
Grade 2	154	15.4%	15.7%	7.9%	7.9%
Grade 3	150	15.0%	16.9%	7.8%	7.6%
Grade 4	174	17.4%	18.1%	7.6%	7.4%
Grade 5	174	17.4%	12.9%	7.6%	7.4%
Grade 6	0	0.0%	2.9%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.3%
Grade 8	0	0.0%	0.0%	7.1%	7.1%
Grade 9	0	0.0%	0.0%	8.3%	8.5%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution:					
African American	207	20.7%	14.0%	15.2%	14.3%
Hispanic	368	36.8%	35.5%	37.1%	47.2%
White	301	30.1%	45.5%	38.8%	34.8%
Native American	1	0.1%	0.3%	0.3%	0.3%
Asian/Pac. Islander	124	12.4%	4.7%	8.6%	3.4%
Economically Disadvantaged	427	42.7%	42.8%	35.7%	55.3%
Limited English Proficient (LEP)	288	28.8%	15.3%	16.5%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.4%	1.5%	2.3%
At-Risk	558	55.7%	39.6%	45.0%	48.4%
Mobility (2006-07)	183	20.0%	17.5%	15.6%	20.9%
Number of Students per Teacher	16.8	n/a	15.0	15.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	3.2%	2.0%	2.8%	0.0%	15.4%	18.6%	12.3%
Grade 1	1.4%	4.7%	3.5%	5.9%	0.0%	7.9%	7.5%	10.6%
Grade 2	0.7%	2.6%	2.3%	3.5%	0.0%	3.3%	3.4%	4.6%
Grade 3	0.6%	2.2%	1.7%	2.8%	0.0%	1.4%	2.8%	2.6%
Grade 4	0.0%	1.2%	0.9%	1.6%	0.0%	1.8%	1.1%	1.3%
Grade 5	0.0%	1.6%	0.9%	2.3%	0.0%	1.8%	1.5%	1.8%
Grade 6	-	0.2%	0.7%	1.1%	-	3.7%	0.7%	1.6%
Grade 7	-	-	0.4%	1.7%	-	-	1.3%	2.2%
Grade 8	-	-	0.5%	1.3%	-	-	2.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 1,001
 Grade Span: PK - 05
 School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
 Campus Name: HORNE ELEMENTARY
 Campus #: 101907113

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	19.0	20.0	18.9
Grade 1	-	19.0	-	18.9
Grade 2	18.6	19.3	19.0	19.0
Grade 3	21.0	20.2	19.2	19.0
Grade 4	18.9	20.3	19.4	19.6
Grade 5	24.1	22.1	21.7	22.2
Grade 6	-	19.5	23.2	21.4
Mixed Grades	-	16.0	-	22.4
Secondary: English/Language Arts	-	-	23.6	20.0
Foreign Languages	-	-	22.5	21.0
Mathematics	-	-	22.9	19.8
Science	-	-	23.0	20.8
Social Studies	-	-	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 1,001
Grade Span: PK - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: HORNE ELEMENTARY
Campus #: 101907113

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	78.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	69.0	88.5%	84.5%	63.2%	62.9%
Teachers	59.5	76.3%	72.9%	51.9%	50.8%
Professional Support	5.5	7.1%	8.1%	7.7%	8.3%
Campus Admin. (School Leader.)	4.0	5.1%	3.5%	2.9%	2.8%
Educational Aides:	9.0	11.5%	15.5%	7.3%	9.9%
Total Minority Staff:	16.0	20.5%	20.5%	31.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	6.0	10.1%	4.4%	9.2%	9.6%
Hispanic	2.0	3.4%	12.0%	9.2%	21.4%
White	49.5	83.2%	82.3%	79.7%	67.5%
Native American	0.0	0.0%	0.1%	0.2%	0.3%
Asian/Pacific Islander	2.0	3.4%	1.1%	1.7%	1.2%
Males	2.0	3.4%	5.4%	16.2%	22.8%
Females	57.5	96.6%	94.6%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	6.0	10.1%	7.0%	9.4%	7.9%
1-5 Years Experience	31.5	52.9%	31.0%	33.9%	29.8%
6-10 Years Experience	12.0	20.2%	19.5%	20.0%	19.7%
11-20 Years Experience	8.0	13.4%	24.1%	21.8%	23.4%
Over 20 Years Experience	2.0	3.4%	18.3%	14.8%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		5.3 yrs.	11.1 yrs.	9.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.4 yrs.	7.4 yrs.	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,000	\$40,907	\$42,238	\$39,372
1-5 Years Experience		\$42,586	\$42,456	\$43,080	\$41,374
6-10 Years Experience		\$45,675	\$43,890	\$45,707	\$43,886
11-20 Years Experience		\$50,025	\$48,012	\$49,843	\$48,174
Over 20 Years Experience		\$54,251	\$55,904	\$57,530	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$44,542	\$46,423	\$47,149	\$46,179
Professional Support		\$51,653	\$51,306	\$56,480	\$54,543
Campus Administration (School Leadership)		\$59,098	\$67,802	\$68,272	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.5	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 1,001
Grade Span: PK - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: HORNE ELEMENTARY
Campus #: 101907113

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,043,688	100.0%	\$3,930	\$4,535,442	100.0%	\$4,408	\$133,589,475	100.0%	\$5,585
Instruction (11,95)	\$3,401,728	84.1%	\$3,306	\$3,612,317	79.6%	\$3,511	\$100,634,884	75.3%	\$4,207
Instructional-Related Services (12,13)	\$91,592	2.3%	\$89	\$92,884	2.0%	\$90	\$4,893,240	3.7%	\$205
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,584,812	1.2%	\$66
School Leadership (23)	\$283,449	7.0%	\$275	\$283,741	6.3%	\$276	\$8,658,872	6.5%	\$362
Support Services-Student (31,32,33)	\$121,111	3.0%	\$118	\$121,356	2.7%	\$118	\$6,113,179	4.6%	\$256
Other Campus Costs (35,36,51,52,53)	\$145,808	3.6%	\$142	\$425,144	9.4%	\$413	\$11,704,488	8.8%	\$489
By Program:									
Total Operating Expenditures	\$3,897,880	100.0%	\$3,788	\$4,110,298	100.0%	\$3,994	\$121,001,407	100.0%	\$5,059
Bilingual/ESL Education (25)	\$293,227	7.5%	\$285	\$319,801	7.8%	\$311	\$8,360,539	6.9%	\$350
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$121,254	3.1%	\$118	\$164,592	4.0%	\$160	\$9,059,372	7.5%	\$379
Gifted & Talented Education (21)	\$41,011	1.1%	\$40	\$41,046	1.0%	\$40	\$1,798,805	1.5%	\$75
Regular Education (11)	\$3,009,351	77.2%	\$2,925	\$3,119,100	75.9%	\$3,031	\$82,455,928	68.1%	\$3,447
Special Education (23)	\$433,037	11.1%	\$421	\$465,759	11.3%	\$453	\$19,326,763	16.0%	\$808
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	281	28.1%	14.1%	15.4%	15.5%
Career & Technology Education	0	0.0%	0.0%	17.1%	20.9%
Gifted & Talented Education	17	1.7%	6.3%	5.6%	7.5%
Special Education	63	6.3%	9.4%	7.8%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	5.7%	2.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.0%	3.9%
Compensatory Education	12.5	21.0%	6.0%	12.5%	3.6%
Gifted & Talented Education	0.0	0.0%	1.2%	0.6%	2.0%
Regular Education	44.0	73.9%	78.1%	63.0%	70.7%
Special Education	3.0	5.0%	9.0%	11.4%	9.8%
Other	0.0	0.0%	0.0%	7.5%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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