

## ***2007-08 Academic Excellence Indicator System***

***District Name: CYPRESS-FAIRBANKS ISD***

***Campus Name: KEITH ELEMENTARY***

***Campus #: 101907143***

***2008 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Reading/ELA & Mathematics***

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 1,015  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: KEITH ELEMENTARY  
Campus #: 101907143

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	89%	98%	96%	93%	90%	98%	*	> 99%	97%	96%	60%	83%	> 99%
	2007	89%	89%	98%	98%	92%	97%	99%	*	> 99%	98%	99%	> 99%	92%	91%
Mathematics	2008	85%	90%	95%	98%	92%	> 99%	98%	*	> 99%	> 99%	96%	*	> 99%	> 99%
	2007	82%	89%	93%	97%	92%	94%	98%	*	> 99%	96%	98%	75%	92%	82%
All Tests	2008	80%	83%	94%	95%	86%	91%	96%	*	> 99%	97%	92%	60%	83%	> 99%
	2007	78%	83%	92%	96%	92%	94%	97%	*	> 99%	95%	98%	75%	88%	82%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	87%	97%	97%	> 99%	86%	99%	*	*	99%	96%	83%	86%	*
	2007	84%	85%	95%	94%	80%	95%	95%	*	88%	93%	96%	83%	93%	*
Mathematics	2008	87%	93%	97%	99%	> 99%	> 99%	98%	*	*	> 99%	98%	> 99%	> 99%	*
	2007	86%	92%	96%	99%	80%	> 99%	> 99%	*	> 99%	99%	> 99%	83%	> 99%	*
Writing	2008	93%	93%	98%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2007	91%	91%	96%	98%	> 99%	> 99%	98%	*	> 99%	98%	99%	> 99%	> 99%	*
All Tests	2008	77%	81%	92%	96%	> 99%	86%	97%	*	*	99%	94%	83%	86%	*
	2007	75%	79%	88%	94%	80%	95%	95%	*	88%	92%	96%	83%	93%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	89%	97%	96%	*	> 99%	95%	*	> 99%	95%	98%	*	> 99%	*
	2007	83%	84%	95%	96%	69%	> 99%	99%	*	*	94%	99%	> 99%	69%	*
Mathematics	2008	86%	92%	96%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2007	86%	92%	96%	98%	93%	96%	> 99%	*	*	98%	99%	> 99%	> 99%	*
@ Science	2008	82%	88%	95%	99%	*	97%	> 99%	*	> 99%	99%	> 99%	> 99%	> 99%	*
	2007	74%	85%	92%	94%	83%	92%	96%	*	*	92%	97%	62%	75%	*
@ All Tests	2008	72%	81%	91%	96%	*	97%	95%	*	> 99%	94%	98%	> 99%	> 99%	*
	2007	66%	76%	86%	91%	61%	92%	95%	*	*	88%	96%	62%	50%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 1,015  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: KEITH ELEMENTARY  
Campus #: 101907143

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	98%	99%	> 99%	95%	99%	*	> 99%	99%	98%	86%	94%	89%
	2007	88%	91%	97%	98%	94%	98%	98%	*	94%	97%	98%	95%	96%	> 99%
Mathematics	2008	80%	85%	97%	99%	96%	> 99%	99%	*	> 99%	> 99%	98%	> 99%	> 99%	> 99%
	2007	77%	83%	95%	98%	91%	97%	99%	*	> 99%	98%	99%	85%	96%	88%
Writing	2008	93%	94%	98%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2007	92%	93%	96%	98%	> 99%	> 99%	98%	*	> 99%	98%	99%	> 99%	> 99%	*
Science	2008	74%	83%	95%	99%	*	97%	> 99%	*	> 99%	99%	> 99%	> 99%	> 99%	*
	2007	66%	76%	92%	94%	83%	92%	96%	*	*	92%	97%	62%	75%	*
All Tests	2008	72%	79%	93%	97%	96%	94%	98%	*	> 99%	99%	96%	89%	95%	89%
	2007	67%	75%	91%	95%	83%	94%	96%	*	94%	93%	97%	70%	85%	82%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	92%	97%	98%	> 99%	95%	99%	*	> 99%	99%	98%	82%	94%	89%
Mathematics	2008	78%	84%	96%	99%	96%	> 99%	99%	*	> 99%	> 99%	98%	> 99%	> 99%	> 99%
Writing	2008	91%	93%	98%	99%	> 99%	> 99%	99%	*	*	99%	> 99%	83%	> 99%	*
Science	2008	74%	83%	95%	99%	*	97%	> 99%	*	> 99%	99%	> 99%	> 99%	> 99%	*
All Tests	2008	70%	78%	92%	97%	96%	94%	98%	*	> 99%	98%	96%	80%	95%	89%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	40%	54%	52%	23%	38%	56%	*	58%	53%	50%	43%	33%	22%
	2007	30%	36%	47%	41%	21%	29%	45%	*	44%	36%	45%	21%	22%	18%
Mathematics	2008	28%	36%	51%	64%	33%	57%	67%	*	63%	66%	61%	40%	42%	33%
	2007	25%	33%	49%	60%	31%	51%	64%	*	78%	65%	54%	25%	42%	12%
Writing	2008	33%	35%	50%	44%	18%	24%	49%	*	*	38%	50%	20%	57%	*
	2007	30%	31%	42%	36%	40%	32%	38%	*	25%	28%	44%	33%	36%	*
Science	2008	22%	31%	58%	67%	*	57%	68%	*	78%	74%	59%	29%	17%	*
	2007	13%	20%	48%	57%	22%	46%	63%	*	*	60%	53%	< 1%	19%	*
All Tests	2008	15%	20%	32%	33%	8%	17%	37%	*	47%	32%	33%	11%	11%	< 1%
	2007	12%	16%	27%	26%	8%	15%	31%	*	33%	25%	28%	15%	6%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 1,015  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: KEITH ELEMENTARY  
Campus #: 101907143

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.5%	100.0%	99.8%	100.0%	100.0%	99.7%	-	100.0%	99.6%	100.0%	100.0%	100.0%	91.7%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	94.3%	94.9%	97.2%	87.1%	96.4%	98.2%	-	95.2%	96.8%	97.6%	53.3%	87.5%	91.7%
Not on TAKS	7.5%	4.1%	4.8%	2.7%	12.9%	3.6%	1.5%	-	4.8%	2.9%	2.4%	46.7%	12.5%	0.0%
TAKS(Acc) Only	2.7%	1.4%	1.6%	0.4%	0.0%	1.2%	0.3%	-	0.0%	0.4%	0.4%	6.7%	0.0%	0.0%
TAKS-M Only	2.9%	1.5%	1.3%	1.3%	6.5%	1.2%	0.8%	-	4.8%	1.8%	0.8%	23.3%	4.2%	0.0%
TAKS-Alt Only	0.7%	0.7%	0.3%	0.6%	3.2%	1.2%	0.3%	-	0.0%	0.4%	0.8%	10.0%	4.2%	0.0%
Combination	1.2%	0.6%	0.8%	0.4%	3.2%	0.0%	0.3%	-	0.0%	0.4%	0.4%	6.7%	4.2%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	91.1%	90.3%	92.6%	83.9%	94.0%	93.1%	-	90.5%	91.8%	93.5%	60.0%	79.2%	75.0%
Non-Acct System	11.3%	7.3%	9.4%	7.2%	16.1%	6.0%	6.6%	-	9.5%	7.9%	6.5%	40.0%	20.8%	16.7%
Mobile	5.1%	3.9%	4.2%	4.9%	3.2%	3.6%	5.3%	-	4.8%	5.0%	4.8%	0.0%	8.3%	16.7%
Non-Acct Test	6.2%	3.4%	4.2%	2.3%	12.9%	2.4%	1.3%	-	4.8%	2.9%	1.6%	40.0%	12.5%	0.0%
<b>Not Tested</b>														
Absent	1.6%	1.5%	0.0%	0.2%	0.0%	0.0%	0.3%	-	0.0%	0.4%	0.0%	0.0%	0.0%	8.3%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.1%	0.0%	0.2%	0.0%	0.0%	0.3%	-	0.0%	0.4%	0.0%	0.0%	0.0%	8.3%
Total Count	3,075,682	65,199	265	528	31	83	393	0	21	280	248	30	24	12
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.1%	99.6%	99.7%	100.0%	100.0%	100.0%	*	90.5%	99.4%	100.0%	100.0%	100.0%	89.5%
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.0%	94.8%	96.5%	86.0%	96.2%	97.9%	*	90.5%	94.6%	98.6%	54.8%	87.3%	89.5%
Not on TAKS	6.7%	3.1%	4.3%	3.2%	14.0%	3.8%	2.1%	*	0.0%	4.8%	1.4%	45.2%	12.7%	0.0%
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	2.2%	2.3%	1.7%	7.0%	3.8%	0.7%	*	0.0%	2.2%	1.1%	23.8%	6.3%	0.0%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.5%	2.3%	0.0%	0.5%	*	0.0%	1.0%	0.0%	7.1%	1.6%	0.0%
Combination	1.4%	0.4%	0.5%	1.0%	4.7%	0.0%	0.9%	*	0.0%	1.6%	0.4%	14.3%	4.8%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.9%	93.8%	95.5%	90.7%	95.2%	96.5%	*	85.7%	95.2%	95.7%	90.5%	92.1%	89.5%
Non-Acct System	6.1%	5.1%	5.4%	4.2%	9.3%	4.8%	3.5%	*	4.8%	4.1%	4.3%	9.5%	7.9%	0.0%
Mobile	5.4%	4.7%	4.7%	3.7%	7.0%	4.8%	3.1%	*	4.8%	3.2%	4.3%	2.4%	6.3%	0.0%
Non-Acct Test	0.7%	0.5%	0.0%	0.5%	2.3%	0.0%	0.5%	*	0.0%	1.0%	0.0%	7.1%	1.6%	0.0%
<b>Not Tested</b>														
Absent	2.3%	1.9%	0.4%	0.3%	0.0%	0.0%	0.0%	*	9.5%	0.6%	0.0%	0.0%	0.0%	10.5%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.0%	0.3%	0.0%	0.0%	0.0%	*	9.5%	0.6%	0.0%	0.0%	0.0%	10.5%
Total Count	3,040,283	62,408	304	596	43	105	426	1	21	314	282	42	63	19



T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Performance

Section I - Page 5  
 Total Students: 1,015  
 Grade Span: EE - 05  
 School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
 Campus Name: KEITH ELEMENTARY  
 Campus #: 101907143

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2006-07	95.5%	96.0%	96.9%	97.1%	97.4%	96.6%	97.2%	*	97.4%	97.3%	97.0%	96.4%	96.8%	96.7%
2005-06	95.5%	96.1%	96.9%	97.2%	96.6%	96.9%	97.4%	*	97.9%	97.3%	97.1%	96.0%	96.6%	96.3%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 1,015  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: KEITH ELEMENTARY  
Campus #: 101907143

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,015	100.0%	22,272	96,546	4,651,516
Students By Grade: Early Childhood Education	4	0.4%	0.5%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	1.3%	3.0%	4.1%
Kindergarten	144	14.2%	15.5%	7.5%	7.7%
Grade 1	160	15.8%	16.0%	7.9%	8.1%
Grade 2	192	18.9%	16.4%	7.9%	7.9%
Grade 3	177	17.4%	16.2%	7.8%	7.6%
Grade 4	164	16.2%	17.1%	7.6%	7.4%
Grade 5	174	17.1%	14.0%	7.6%	7.4%
Grade 6	0	0.0%	2.9%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.3%
Grade 8	0	0.0%	0.0%	7.1%	7.1%
Grade 9	0	0.0%	0.0%	8.3%	8.5%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution: African American	53	5.2%	4.9%	15.2%	14.3%
Hispanic	135	13.3%	12.2%	37.1%	47.2%
White	783	77.1%	77.3%	38.8%	34.8%
Native American	0	0.0%	0.6%	0.3%	0.3%
Asian/Pac. Islander	44	4.3%	5.0%	8.6%	3.4%
Economically Disadvantaged	42	4.1%	12.5%	35.7%	55.3%
Limited English Proficient (LEP)	31	3.1%	3.1%	16.5%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.2%	1.5%	2.3%
At-Risk	220	21.7%	15.7%	45.0%	48.4%
Mobility (2006-07)	79	7.7%	10.4%	15.6%	20.9%
Number of Students per Teacher	15.7	n/a	15.0	15.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.3%	2.6%	2.0%	2.8%	0.0%	12.2%	18.6%	12.3%
Grade 1	2.7%	2.0%	3.5%	5.9%	0.0%	6.1%	7.5%	10.6%
Grade 2	0.6%	0.5%	2.3%	3.5%	0.0%	1.9%	3.4%	4.6%
Grade 3	0.6%	0.4%	1.7%	2.8%	0.0%	1.8%	2.8%	2.6%
Grade 4	0.0%	0.4%	0.9%	1.6%	0.0%	1.1%	1.1%	1.3%
Grade 5	0.0%	0.5%	0.9%	2.3%	0.0%	0.5%	1.5%	1.8%
Grade 6	-	0.4%	0.7%	1.1%	-	0.0%	0.7%	1.6%
Grade 7	-	-	0.4%	1.7%	-	-	1.3%	2.2%
Grade 8	-	-	0.5%	1.3%	-	-	2.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 1,015  
 Grade Span: EE - 05  
 School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
 Campus Name: KEITH ELEMENTARY  
 Campus #: 101907143

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	19.2	20.0	18.9
Grade 1	-	19.1	-	18.9
Grade 2	18.9	19.0	19.0	19.0
Grade 3	19.7	19.2	19.2	19.0
Grade 4	18.3	19.3	19.4	19.6
Grade 5	22.0	22.7	21.7	22.2
Grade 6	-	24.9	23.2	21.4
Mixed Grades	-	23.5	-	22.4
Secondary: English/Language Arts	-	-	23.6	20.0
Foreign Languages	-	-	22.5	21.0
Mathematics	-	-	22.9	19.8
Science	-	-	23.0	20.8
Social Studies	-	-	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 1,015  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: KEITH ELEMENTARY  
Campus #: 101907143

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	81.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	73.3	90.2%	86.7%	63.2%	62.9%
Teachers	64.8	79.7%	73.9%	51.9%	50.8%
Professional Support	5.5	6.8%	9.0%	7.7%	8.3%
Campus Admin. (School Leader.)	3.0	3.7%	3.8%	2.9%	2.8%
Educational Aides:	8.0	9.8%	13.3%	7.3%	9.9%
Total Minority Staff:	6.0	7.4%	6.7%	31.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	3.1%	0.9%	9.2%	9.6%
Hispanic	1.0	1.5%	3.7%	9.2%	21.4%
White	61.8	95.4%	94.7%	79.7%	67.5%
Native American	0.0	0.0%	0.3%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	1.7%	1.2%
Males	1.0	1.5%	5.1%	16.2%	22.8%
Females	63.8	98.5%	94.9%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	1.5%	5.6%	9.4%	7.9%
1-5 Years Experience	28.8	44.5%	25.9%	33.9%	29.8%
6-10 Years Experience	16.0	24.7%	23.3%	20.0%	19.7%
11-20 Years Experience	19.0	29.3%	26.7%	21.8%	23.4%
Over 20 Years Experience	0.0	0.0%	18.6%	14.8%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		7.0 yrs.	11.4 yrs.	9.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.1 yrs.	7.2 yrs.	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,000	\$41,616	\$42,238	\$39,372
1-5 Years Experience		\$42,779	\$42,528	\$43,080	\$41,374
6-10 Years Experience		\$45,599	\$44,568	\$45,707	\$43,886
11-20 Years Experience		\$48,682	\$48,605	\$49,843	\$48,174
Over 20 Years Experience		-	\$57,525	\$57,530	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,192	\$47,363	\$47,149	\$46,179
Professional Support		\$50,475	\$50,957	\$56,480	\$54,543
Campus Administration (School Leadership)		\$65,194	\$70,174	\$68,272	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	76.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 1,015  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: KEITH ELEMENTARY  
Campus #: 101907143

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,347,555	100.0%	\$3,810	\$4,785,412	100.0%	\$4,194	\$121,794,744	100.0%	\$5,548
Instruction (11,95)	\$3,631,910	83.5%	\$3,183	\$3,843,849	80.3%	\$3,369	\$91,523,456	75.1%	\$4,169
Instructional-Related Services (12,13)	\$89,586	2.1%	\$79	\$90,189	1.9%	\$79	\$5,140,432	4.2%	\$234
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,573,692	1.3%	\$72
School Leadership (23)	\$293,996	6.8%	\$258	\$294,163	6.1%	\$258	\$8,271,331	6.8%	\$377
Support Services-Student (31,32,33)	\$190,656	4.4%	\$167	\$190,966	4.0%	\$167	\$6,217,998	5.1%	\$283
Other Campus Costs (35,36,51,52,53)	\$141,407	3.3%	\$124	\$366,245	7.7%	\$321	\$9,067,835	7.4%	\$413
<b>By Program:</b>									
Total Operating Expenditures	\$4,206,148	100.0%	\$3,686	\$4,419,167	100.0%	\$3,873	\$111,094,174	100.0%	\$5,060
Bilingual/ESL Education (25)	\$56,300	1.3%	\$49	\$56,774	1.3%	\$50	\$1,166,016	1.0%	\$53
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,968	0.0%	\$0
Accelerated Education (24,30)	\$27	0.0%	\$0	\$10,156	0.2%	\$9	\$3,551,466	3.2%	\$162
Gifted & Talented Education (21)	\$136,848	3.3%	\$120	\$137,017	3.1%	\$120	\$2,343,937	2.1%	\$107
Regular Education (11)	\$3,373,236	80.2%	\$2,956	\$3,528,823	79.9%	\$3,093	\$85,255,563	76.7%	\$3,883
Special Education (23)	\$639,737	15.2%	\$561	\$686,397	15.5%	\$602	\$18,770,224	16.9%	\$855
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	28	2.8%	2.6%	15.4%	15.5%
Career & Technology Education	0	0.0%	0.0%	17.1%	20.9%
Gifted & Talented Education	76	7.5%	7.5%	5.6%	7.5%
Special Education	69	6.8%	9.2%	7.8%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	0.9%	2.0%	7.3%
Career & Technology Education	0.0	0.0%	0.3%	3.0%	3.9%
Compensatory Education	11.0	17.0%	3.1%	12.5%	3.6%
Gifted & Talented Education	0.0	0.0%	1.5%	0.6%	2.0%
Regular Education	47.8	73.8%	84.1%	63.0%	70.7%
Special Education	6.0	9.3%	9.8%	11.4%	9.8%
Other	0.0	0.0%	0.3%	7.5%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

This page intentionally left blank.