

2007-08 Academic Excellence Indicator System

District Name: CYPRESS-FAIRBANKS ISD

Campus Name: LAMKIN ELEMENTARY

Campus #: 101907103

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Commended on Science

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 929
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: LAMKIN ELEMENTARY
Campus #: 101907103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	89%	93%	94%	84%	89%	> 99%	*	> 99%	97%	91%	*	86%	83%
	2007	89%	89%	95%	92%	79%	95%	94%	*	94%	91%	93%	> 99%	84%	75%
Mathematics	2008	85%	90%	91%	94%	84%	89%	> 99%	*	> 99%	97%	91%	*	84%	83%
	2007	82%	89%	91%	97%	89%	90%	> 99%	*	> 99%	97%	97%	> 99%	94%	82%
All Tests	2008	80%	83%	86%	92%	78%	86%	> 99%	*	> 99%	96%	88%	*	79%	75%
	2007	78%	83%	88%	91%	79%	91%	94%	*	94%	91%	92%	> 99%	84%	67%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	87%	91%	95%	93%	92%	98%	*	94%	94%	97%	*	93%	56%
	2007	84%	85%	90%	85%	71%	76%	94%	*	> 99%	83%	87%	*	67%	*
Mathematics	2008	87%	93%	92%	97%	96%	92%	98%	*	> 99%	94%	> 99%	*	96%	89%
	2007	86%	92%	94%	91%	81%	85%	97%	*	> 99%	86%	94%	*	81%	*
Writing	2008	93%	93%	96%	96%	96%	96%	95%	*	> 99%	93%	> 99%	*	93%	89%
	2007	91%	91%	95%	91%	83%	91%	94%	*	> 99%	85%	96%	*	80%	*
All Tests	2008	77%	81%	83%	90%	85%	88%	92%	*	94%	84%	97%	*	87%	56%
	2007	75%	79%	84%	78%	58%	71%	87%	*	> 99%	69%	84%	*	53%	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	89%	91%	95%	95%	94%	94%	*	> 99%	92%	96%	*	95%	*
	2007	83%	84%	90%	83%	65%	76%	89%	*	90%	83%	83%	57%	67%	*
Mathematics	2008	86%	92%	92%	97%	> 99%	89%	> 99%	*	> 99%	98%	96%	*	95%	*
	2007	86%	92%	94%	87%	65%	80%	93%	*	> 99%	89%	85%	> 99%	79%	*
@ Science	2008	82%	88%	88%	93%	83%	89%	97%	*	> 99%	93%	93%	57%	85%	*
	2007	74%	85%	82%	88%	65%	80%	95%	*	90%	89%	87%	78%	76%	*
@ All Tests	2008	72%	81%	81%	88%	78%	81%	93%	*	> 99%	85%	89%	57%	80%	*
	2007	66%	76%	78%	76%	53%	57%	86%	*	90%	79%	73%	56%	59%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 929
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	95%	97%	95%	95%	99%	*	98%	98%	97%	> 99%	95%	79%
	2007	88%	91%	94%	90%	78%	83%	95%	*	98%	87%	92%	75%	76%	65%
Mathematics	2008	80%	85%	91%	97%	93%	93%	> 99%	*	> 99%	97%	97%	> 99%	92%	83%
	2007	77%	83%	93%	94%	84%	89%	98%	*	> 99%	93%	95%	> 99%	88%	71%
Writing	2008	93%	94%	96%	96%	96%	96%	95%	*	> 99%	93%	> 99%	*	93%	89%
	2007	92%	93%	95%	91%	83%	91%	94%	*	> 99%	85%	96%	*	80%	*
Science	2008	74%	83%	88%	93%	83%	89%	97%	*	> 99%	93%	93%	57%	85%	*
	2007	66%	76%	82%	88%	65%	80%	95%	*	90%	89%	87%	78%	76%	*
All Tests	2008	72%	79%	85%	92%	83%	87%	96%	*	98%	91%	93%	70%	84%	63%
	2007	67%	75%	86%	85%	67%	74%	93%	*	98%	83%	88%	72%	67%	53%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	92%	93%	97%	94%	96%	99%	*	98%	97%	97%	82%	94%	79%
Mathematics	2008	78%	84%	90%	96%	91%	93%	99%	*	> 99%	96%	97%	73%	91%	83%
Writing	2008	91%	93%	95%	96%	96%	96%	95%	*	> 99%	93%	> 99%	*	93%	89%
Science	2008	74%	83%	88%	93%	83%	89%	97%	*	> 99%	93%	93%	57%	85%	*
All Tests	2008	70%	78%	83%	91%	83%	87%	95%	*	98%	90%	92%	54%	84%	63%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	40%	41%	39%	38%	23%	43%	*	60%	38%	41%	< 1%	24%	13%
	2007	30%	36%	39%	34%	25%	14%	41%	*	53%	31%	36%	31%	19%	12%
Mathematics	2008	28%	36%	40%	51%	39%	40%	55%	*	77%	54%	48%	50%	38%	29%
	2007	25%	33%	43%	45%	30%	22%	53%	*	73%	51%	39%	41%	26%	12%
Writing	2008	33%	35%	33%	31%	19%	27%	32%	*	53%	26%	37%	*	18%	11%
	2007	30%	31%	30%	22%	17%	6%	29%	*	46%	24%	21%	*	10%	*
Science	2008	22%	31%	45%	53%	48%	44%	55%	*	82%	55%	52%	14%	35%	*
	2007	13%	20%	41%	46%	35%	30%	52%	*	70%	57%	37%	33%	30%	*
All Tests	2008	15%	20%	20%	24%	22%	13%	26%	*	37%	23%	24%	< 1%	12%	4%
	2007	12%	16%	21%	22%	19%	5%	26%	*	40%	24%	20%	11%	9%	6%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 3
Total Students: 929
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.5%	99.7%	99.6%	100.0%	100.0%	99.5%	-	97.8%	99.6%	99.6%	100.0%	100.0%	96.4%
By Test Version														
TAKS (1 or more)	90.9%	94.3%	93.8%	96.0%	89.5%	98.0%	97.7%	-	97.8%	94.7%	97.4%	30.4%	94.4%	92.9%
Not on TAKS	7.5%	4.1%	6.0%	3.5%	10.5%	2.0%	1.9%	-	0.0%	4.8%	2.2%	69.6%	5.6%	3.6%
TAKS(Acc) Only	2.7%	1.4%	1.4%	0.9%	1.1%	1.0%	0.9%	-	0.0%	1.3%	0.4%	17.4%	1.4%	0.0%
TAKS-M Only	2.9%	1.5%	2.1%	1.1%	4.2%	1.0%	0.0%	-	0.0%	1.3%	0.9%	21.7%	2.1%	3.6%
TAKS-Alt Only	0.7%	0.7%	0.5%	0.9%	4.2%	0.0%	0.0%	-	0.0%	1.8%	0.0%	17.4%	1.4%	0.0%
Combination	1.2%	0.6%	0.6%	0.7%	1.1%	0.0%	0.9%	-	0.0%	0.4%	0.9%	13.0%	0.7%	0.0%
By Acct Status														
Acct System	87.1%	91.1%	87.3%	91.6%	86.3%	90.0%	94.4%	-	93.5%	89.0%	94.3%	43.5%	88.9%	85.7%
Non-Acct System	11.3%	7.3%	12.2%	7.9%	13.7%	10.0%	5.2%	-	4.3%	10.6%	5.3%	56.5%	11.1%	10.7%
Mobile	5.1%	3.9%	6.0%	5.3%	5.3%	9.0%	3.8%	-	4.3%	6.6%	4.0%	4.3%	7.6%	7.1%
Non-Acct Test	6.2%	3.4%	5.6%	2.6%	8.4%	1.0%	1.4%	-	0.0%	4.0%	1.3%	52.2%	3.5%	3.6%
Not Tested														
Absent	1.6%	1.5%	0.3%	0.4%	0.0%	0.0%	0.5%	-	2.2%	0.4%	0.4%	0.0%	0.0%	3.6%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.1%	0.3%	0.2%	0.0%	0.0%	0.0%	-	2.2%	0.4%	0.0%	0.0%	0.0%	3.6%
Other	0.5%	0.4%	0.0%	0.2%	0.0%	0.0%	0.5%	-	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
Total Count	3,075,682	65,199	297	454	95	100	213	0	46	227	227	23	144	28
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.1%	99.3%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	95.0%	92.7%	97.8%	91.6%	100.0%	98.7%	-	100.0%	96.0%	99.6%	65.5%	95.2%	100.0%
Not on TAKS	6.7%	3.1%	6.5%	2.2%	8.4%	0.0%	1.3%	-	0.0%	4.0%	0.4%	34.5%	4.8%	0.0%
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	2.2%	5.0%	1.5%	7.2%	0.0%	0.4%	-	0.0%	2.7%	0.4%	24.1%	4.0%	0.0%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.2%	1.2%	0.0%	0.0%	-	0.0%	0.4%	0.0%	3.4%	0.0%	0.0%
Combination	1.4%	0.4%	1.0%	0.4%	0.0%	0.0%	0.9%	-	0.0%	0.9%	0.0%	6.9%	0.8%	0.0%
By Acct Status														
Acct System	91.6%	92.9%	92.1%	91.0%	88.0%	90.5%	91.9%	-	95.2%	88.3%	93.5%	86.2%	89.7%	89.5%
Non-Acct System	6.1%	5.1%	7.3%	9.0%	12.0%	9.5%	8.1%	-	4.8%	11.7%	6.5%	13.8%	10.3%	10.5%
Mobile	5.4%	4.7%	6.9%	8.8%	10.8%	9.5%	8.1%	-	4.8%	11.2%	6.5%	10.3%	10.3%	10.5%
Non-Acct Test	0.7%	0.5%	0.0%	0.2%	1.2%	0.0%	0.0%	-	0.0%	0.4%	0.0%	3.4%	0.0%	0.0%
Not Tested														
Absent	2.3%	1.9%	0.7%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	62,408	304	455	83	95	234	0	42	223	232	29	126	19

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 5
Total Students: 929
Grade Span: EE - 05
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District Name: CYPRESS-FAIRBANKS ISD
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Campus #: 101907103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	12%	10%	7%	5%	6%	9%	*	< 1%	8%	6%	*	5%	*
2007	18%	16%	11%	17%	35%	24%	12%	*	10%	17%	18%	43%	33%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	94%	98%	99%	> 99%	97%	99%	*	> 99%	> 99%	98%	*	97%	*
2007	90%	92%	95%	90%	76%	83%	95%	*	90%	83%	96%	57%	76%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	88.0%	84.0%	100.0%	*	*	*	-	*	100.0%	*	-	*	*
2006	74.4%	85.1%	85.7%	80.0%	*	*	-	-	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	9%	3%	< 1%	11%	< 1%	*	< 1%	2%	4%	*	5%	*
2007	15%	8%	7%	13%	35%	20%	7%	*	< 1%	11%	15%	< 1%	21%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	96%	99%	> 99%	97%	> 99%	*	> 99%	98%	> 99%	*	97%	*
2007	91%	96%	97%	95%	82%	93%	98%	*	> 99%	95%	95%	> 99%	91%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	88.4%	66.7%	100.0%	*	*	*	-	-	*	*	-	*	-
2006	73.8%	81.8%	93.5%	85.7%	*	*	*	-	-	*	100.0%	*	*	*
Attendance Rate														
2006-07	95.5%	96.0%	96.6%	96.7%	96.8%	96.4%	96.6%	-	97.9%	96.8%	96.6%	95.2%	96.1%	97.4%
2005-06	95.5%	96.1%	96.8%	97.0%	96.9%	96.7%	96.9%	*	97.8%	96.9%	97.0%	94.7%	96.6%	97.3%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 929
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District Name: CYPRESS-FAIRBANKS ISD
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Campus #: 101907103

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	929	100.0%	24,748	96,546	4,651,516
Students By Grade:					
Early Childhood Education	18	1.9%	0.7%	0.5%	0.3%
Pre-Kindergarten	35	3.8%	2.0%	3.0%	4.1%
Kindergarten	147	15.8%	14.9%	7.5%	7.7%
Grade 1	139	15.0%	15.2%	7.9%	8.1%
Grade 2	141	15.2%	15.5%	7.9%	7.9%
Grade 3	159	17.1%	16.7%	7.8%	7.6%
Grade 4	140	15.1%	18.4%	7.6%	7.4%
Grade 5	150	16.1%	15.0%	7.6%	7.4%
Grade 6	0	0.0%	1.8%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.3%
Grade 8	0	0.0%	0.0%	7.1%	7.1%
Grade 9	0	0.0%	0.0%	8.3%	8.5%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution:					
African American	196	21.1%	16.3%	15.2%	14.3%
Hispanic	212	22.8%	28.7%	37.1%	47.2%
White	430	46.3%	46.3%	38.8%	34.8%
Native American	2	0.2%	0.3%	0.3%	0.3%
Asian/Pac. Islander	89	9.6%	8.4%	8.6%	3.4%
Economically Disadvantaged	297	32.0%	36.5%	35.7%	55.3%
Limited English Proficient (LEP)	98	10.5%	10.4%	16.5%	16.7%
Students w/Disciplinary Placements (2006-07)	4	0.4%	0.6%	1.5%	2.3%
At-Risk	368	39.6%	33.2%	45.0%	48.4%
Mobility (2006-07)	148	17.8%	17.1%	15.6%	20.9%
Number of Students per Teacher	15.9	n/a	15.2	15.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.5%	3.2%	2.0%	2.8%	30.8%	13.0%	18.6%	12.3%
Grade 1	4.5%	3.7%	3.5%	5.9%	11.1%	7.2%	7.5%	10.6%
Grade 2	1.4%	1.8%	2.3%	3.5%	10.0%	2.9%	3.4%	4.6%
Grade 3	1.6%	1.3%	1.7%	2.8%	8.3%	3.8%	2.8%	2.6%
Grade 4	4.6%	1.0%	0.9%	1.6%	10.0%	1.3%	1.1%	1.3%
Grade 5	0.0%	1.6%	0.9%	2.3%	0.0%	1.3%	1.5%	1.8%
Grade 6	-	1.4%	0.7%	1.1%	-	0.0%	0.7%	1.6%
Grade 7	-	-	0.4%	1.7%	-	-	1.3%	2.2%
Grade 8	-	-	0.5%	1.3%	-	-	2.2%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	19.5	20.0	18.9
Grade 1	-	19.2	-	18.9
Grade 2	19.9	19.2	19.0	19.0
Grade 3	19.4	19.8	19.2	19.0
Grade 4	19.6	20.1	19.4	19.6
Grade 5	21.2	21.7	21.7	22.2
Grade 6	-	19.6	23.2	21.4
Mixed Grades	-	21.5	-	22.4
Secondary: English/Language Arts	-	30.1	23.6	20.0
Foreign Languages	-	-	22.5	21.0
Mathematics	-	?	22.9	19.8
Science	-	-	23.0	20.8
Social Studies	-	-	25.1	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	82.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	69.5	84.2%	83.7%	63.2%	62.9%
Teachers	58.5	70.9%	72.1%	51.9%	50.8%
Professional Support	7.0	8.5%	7.9%	7.7%	8.3%
Campus Admin. (School Leader.)	4.0	4.8%	3.7%	2.9%	2.8%
Educational Aides:	13.0	15.8%	16.3%	7.3%	9.9%
Total Minority Staff:	7.0	8.5%	15.3%	31.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	3.4%	3.7%	9.2%	9.6%
Hispanic	2.0	3.4%	7.2%	9.2%	21.4%
White	54.5	93.2%	87.5%	79.7%	67.5%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.4%	1.7%	1.2%
Males	3.0	5.1%	4.6%	16.2%	22.8%
Females	55.5	94.9%	95.4%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.0	8.5%	8.5%	9.4%	7.9%
1-5 Years Experience	12.5	21.4%	27.5%	33.9%	29.8%
6-10 Years Experience	12.0	20.5%	20.5%	20.0%	19.7%
11-20 Years Experience	18.0	30.8%	25.5%	21.8%	23.4%
Over 20 Years Experience	11.0	18.8%	17.9%	14.8%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	11.0 yrs.	9.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.1 yrs.	7.3 yrs.	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,000	\$39,816	\$42,238	\$39,372
1-5 Years Experience		\$43,184	\$41,521	\$43,080	\$41,374
6-10 Years Experience		\$45,342	\$44,275	\$45,707	\$43,886
11-20 Years Experience		\$49,483	\$48,043	\$49,843	\$48,174
Over 20 Years Experience		\$56,247	\$55,859	\$57,530	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,920	\$46,168	\$47,149	\$46,179
Professional Support		\$51,596	\$50,404	\$56,480	\$54,543
Campus Administration (School Leadership)		\$61,403	\$66,380	\$68,272	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	3.0	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 929
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: LAMKIN ELEMENTARY
Campus #: 101907103

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,281,567	100.0%	\$4,488	\$4,702,117	100.0%	\$4,929	\$135,517,613	100.0%	\$5,627
Instruction (11,95)	\$3,580,938	83.6%	\$3,754	\$3,781,449	80.4%	\$3,964	\$102,351,605	75.5%	\$4,250
Instructional-Related Services (12,13)	\$89,996	2.1%	\$94	\$92,080	2.0%	\$97	\$4,635,987	3.4%	\$192
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,633,817	1.2%	\$68
School Leadership (23)	\$297,188	6.9%	\$312	\$297,438	6.3%	\$312	\$8,634,356	6.4%	\$358
Support Services-Student (31,32,33)	\$172,197	4.0%	\$181	\$172,989	3.7%	\$181	\$6,319,279	4.7%	\$262
Other Campus Costs (35,36,51,52,53)	\$141,248	3.3%	\$148	\$358,161	7.6%	\$375	\$11,942,569	8.8%	\$496
By Program:									
Total Operating Expenditures	\$4,140,319	100.0%	\$4,340	\$4,343,956	100.0%	\$4,553	\$121,974,035	100.0%	\$5,064
Bilingual/ESL Education (25)	\$156,085	3.8%	\$164	\$160,758	3.7%	\$169	\$2,762,471	2.3%	\$115
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$66,718	1.6%	\$70	\$117,244	2.7%	\$123	\$8,479,083	7.0%	\$352
Gifted & Talented Education (21)	\$58,126	1.4%	\$61	\$58,195	1.3%	\$61	\$1,981,804	1.6%	\$82
Regular Education (11)	\$3,174,461	76.7%	\$3,328	\$3,283,513	75.6%	\$3,442	\$88,571,857	72.6%	\$3,677
Special Education (23)	\$684,929	16.5%	\$718	\$724,246	16.7%	\$759	\$20,158,736	16.5%	\$837
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$20,084	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	90	9.7%	9.6%	15.4%	15.5%
Career & Technology Education	0	0.0%	0.0%	17.1%	20.9%
Gifted & Talented Education	22	2.4%	6.5%	5.6%	7.5%
Special Education	67	7.2%	9.3%	7.8%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	4.2%	2.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.0%	3.9%
Compensatory Education	9.0	15.4%	4.3%	12.5%	3.6%
Gifted & Talented Education	0.0	0.0%	0.8%	0.6%	2.0%
Regular Education	40.0	68.4%	80.9%	63.0%	70.7%
Special Education	9.5	16.2%	9.8%	11.4%	9.8%
Other	0.0	0.0%	0.0%	7.5%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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