

2007-08 Academic Excellence Indicator System

District Name: CYPRESS-FAIRBANKS ISD

Campus Name: MCFEE ELEMENTARY SCHOOL

Campus #: 101907150

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Science

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 1,055
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: MCFEE ELEMENTARY SCHOOL
Campus #: 101907150

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,055	100.0%	24,443	96,546	4,651,516
Students By Grade: Early Childhood Education	27	2.6%	0.4%	0.5%	0.3%
Pre-Kindergarten	108	10.2%	4.9%	3.0%	4.1%
Kindergarten	154	14.6%	13.1%	7.5%	7.7%
Grade 1	161	15.3%	14.3%	7.9%	8.1%
Grade 2	150	14.2%	14.6%	7.9%	7.9%
Grade 3	170	16.1%	14.9%	7.8%	7.6%
Grade 4	147	13.9%	18.1%	7.6%	7.4%
Grade 5	138	13.1%	16.3%	7.6%	7.4%
Grade 6	0	0.0%	2.1%	7.6%	7.2%
Grade 7	0	0.0%	0.6%	7.5%	7.3%
Grade 8	0	0.0%	0.6%	7.1%	7.1%
Grade 9	0	0.0%	0.0%	8.3%	8.5%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution: African American	242	22.9%	14.8%	15.2%	14.3%
Hispanic	657	62.3%	61.8%	37.1%	47.2%
White	129	12.2%	18.4%	38.8%	34.8%
Native American	4	0.4%	0.3%	0.3%	0.3%
Asian/Pac. Islander	23	2.2%	4.8%	8.6%	3.4%
Economically Disadvantaged	716	67.9%	68.1%	35.7%	55.3%
Limited English Proficient (LEP)	464	44.0%	30.3%	16.5%	16.7%
Students w/Disciplinary Placements (2006-07)	0	-	0.4%	1.5%	2.3%
At-Risk	723	68.5%	55.9%	45.0%	48.4%
Mobility (2006-07)	-	-	19.0%	15.6%	20.9%
Number of Students per Teacher	15.6	n/a	14.6	15.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	1.8%	2.0%	2.8%	-	11.3%	18.6%	12.3%
Grade 1	-	5.3%	3.5%	5.9%	-	10.8%	7.5%	10.6%
Grade 2	-	3.2%	2.3%	3.5%	-	1.9%	3.4%	4.6%
Grade 3	-	3.2%	1.7%	2.8%	-	3.1%	2.8%	2.6%
Grade 4	-	1.5%	0.9%	1.6%	-	1.0%	1.1%	1.3%
Grade 5	-	2.8%	0.9%	2.3%	-	3.0%	1.5%	1.8%
Grade 6	-	1.0%	0.7%	1.1%	-	0.0%	0.7%	1.6%
Grade 7	-	0.0%	0.4%	1.7%	-	0.0%	1.3%	2.2%
Grade 8	-	1.5%	0.5%	1.3%	-	8.3%	2.2%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	19.3	20.0	18.9
Grade 1	-	19.2	-	18.9
Grade 2	-	18.9	19.0	19.0
Grade 3	-	19.0	19.2	19.0
Grade 4	-	20.3	19.4	19.6
Grade 5	-	23.8	21.7	22.2
Grade 6	-	31.2	23.2	21.4
Mixed Grades	-	26.4	-	22.4
Secondary: English/Language Arts	-	19.2	23.6	20.0
Foreign Languages	-	13.0	22.5	21.0
Mathematics	-	19.5	22.9	19.8
Science	-	26.1	23.0	20.8
Social Studies	-	26.1	25.1	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	86.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	78.0	90.7%	85.0%	63.2%	62.9%
Teachers	67.5	78.5%	73.7%	51.9%	50.8%
Professional Support	6.5	7.6%	7.7%	7.7%	8.3%
Campus Admin. (School Leader.)	4.0	4.7%	3.6%	2.9%	2.8%
Educational Aides:	8.0	9.3%	15.0%	7.3%	9.9%
Total Minority Staff:	25.0	29.1%	39.4%	31.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	7.0	10.4%	7.8%	9.2%	9.6%
Hispanic	14.0	20.7%	26.3%	9.2%	21.4%
White	46.5	68.9%	63.6%	79.7%	67.5%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	2.1%	1.7%	1.2%
Males	7.0	10.4%	9.5%	16.2%	22.8%
Females	60.5	89.6%	90.5%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	11.0	16.3%	8.8%	9.4%	7.9%
1-5 Years Experience	27.0	40.0%	35.4%	33.9%	29.8%
6-10 Years Experience	14.5	21.5%	18.6%	20.0%	19.7%
11-20 Years Experience	11.0	16.3%	21.1%	21.8%	23.4%
Over 20 Years Experience	4.0	5.9%	16.2%	14.8%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		6.8 yrs.	9.9 yrs.	9.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		2.7 yrs.	7.0 yrs.	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,205	\$41,074	\$42,238	\$39,372
1-5 Years Experience		\$43,207	\$42,600	\$43,080	\$41,374
6-10 Years Experience		\$45,936	\$44,367	\$45,707	\$43,886
11-20 Years Experience		\$49,614	\$48,544	\$49,843	\$48,174
Over 20 Years Experience		\$55,600	\$57,126	\$57,530	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,408	\$46,396	\$47,149	\$46,179
Professional Support		\$58,129	\$51,971	\$56,480	\$54,543
Campus Administration (School Leadership)		\$64,289	\$68,038	\$68,272	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	3.4	0.0	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$71,751	100.0%	-	\$87,956	100.0%	-	\$140,795,469	100.0%	\$5,758
Instruction (11,95)	\$46,355	64.6%	-	\$62,402	70.9%	-	\$104,688,285	74.4%	\$4,281
Instructional-Related Services (12,13)	\$258	0.4%	-	\$258	0.3%	-	\$5,342,924	3.8%	\$218
Instructional Leadership (21)	\$0	0.0%	-	\$0	0.0%	-	\$1,891,892	1.3%	\$77
School Leadership (23)	\$25,138	35.0%	-	\$25,138	28.6%	-	\$9,729,961	6.9%	\$398
Support Services-Student (31,32,33)	\$0	0.0%	-	\$0	0.0%	-	\$6,361,652	4.5%	\$260
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	-	\$158	0.2%	-	\$12,780,755	9.1%	\$523
By Program:									
Total Operating Expenditures	\$71,751	100.0%	-	\$87,798	100.0%	-	\$127,708,941	100.0%	\$5,223
Bilingual/ESL Education (25)	\$0	0.0%	-	\$0	0.0%	-	\$15,498,796	12.1%	\$634
Career & Technology Education (22)	\$0	0.0%	-	\$0	0.0%	-	\$21,814	0.0%	\$1
Accelerated Education (24,30)	\$31,560	44.0%	-	\$31,560	35.9%	-	\$17,420,340	13.6%	\$712
Gifted & Talented Education (21)	\$0	0.0%	-	\$0	0.0%	-	\$2,223,702	1.7%	\$91
Regular Education (11)	\$40,191	56.0%	-	\$40,867	46.5%	-	\$76,057,899	59.6%	\$3,110
Special Education (23)	\$0	0.0%	-	\$15,371	17.5%	-	\$16,475,601	12.9%	\$674
Other (26,28,29)	\$0	0.0%	-	\$0	0.0%	-	\$10,789	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	455	43.1%	28.4%	15.4%	15.5%
Career & Technology Education	0	0.0%	0.6%	17.1%	20.9%
Gifted & Talented Education	8	0.8%	5.7%	5.6%	7.5%
Special Education	84	8.0%	8.5%	7.8%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	12.8%	2.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.0%	3.9%
Compensatory Education	52.5	77.8%	4.4%	12.5%	3.6%
Gifted & Talented Education	0.0	0.0%	1.6%	0.6%	2.0%
Regular Education	9.0	13.3%	73.2%	63.0%	70.7%
Special Education	6.0	8.9%	7.8%	11.4%	9.8%
Other	0.0	0.0%	0.1%	7.5%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.