

2007-08 Academic Excellence Indicator System

District Name: CYPRESS-FAIRBANKS ISD

Campus Name: OWENS ELEMENTARY

Campus #: 101907119

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Mathematics

Commended on Science

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 987
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: OWENS ELEMENTARY
Campus #: 101907119

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	89%	93%	89%	83%	80%	96%	*	> 99%	81%	97%	*	76%	75%
	2007	89%	89%	91%	77%	89%	61%	93%	*	91%	72%	82%	22%	61%	50%
Mathematics	2008	85%	90%	91%	91%	92%	83%	98%	*	> 99%	93%	90%	*	88%	81%
	2007	82%	89%	85%	88%	89%	78%	98%	*	> 99%	83%	93%	67%	71%	76%
All Tests	2008	80%	83%	86%	83%	75%	70%	93%	*	> 99%	75%	90%	*	68%	66%
	2007	78%	83%	80%	74%	78%	57%	93%	*	92%	67%	81%	11%	53%	51%
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	80%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	81%	73%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	78%	50%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	74%	71%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2008	73%	56%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	68%	65%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	87%	89%	85%	93%	74%	95%	*	93%	81%	89%	*	77%	67%
	2007	84%	85%	84%	89%	90%	74%	98%	*	> 99%	83%	93%	71%	70%	30%
Mathematics	2008	87%	93%	91%	94%	> 99%	90%	96%	*	> 99%	96%	92%	*	90%	88%
	2007	86%	92%	90%	90%	90%	80%	96%	*	> 99%	87%	93%	75%	72%	44%
Writing	2008	93%	93%	95%	93%	> 99%	89%	93%	*	> 99%	89%	97%	60%	89%	81%
	2007	91%	91%	91%	92%	> 99%	87%	92%	*	> 99%	85%	97%	50%	85%	60%
All Tests	2008	77%	81%	80%	79%	93%	68%	87%	*	93%	75%	84%	50%	68%	61%
	2007	75%	79%	76%	81%	90%	66%	88%	*	> 99%	71%	90%	38%	58%	20%
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	89%	89%	91%	> 99%	79%	98%	*	> 99%	92%	90%	*	75%	33%
	2007	83%	84%	85%	81%	80%	67%	89%	*	> 99%	83%	80%	*	63%	27%
Mathematics	2008	86%	92%	89%	95%	> 99%	88%	98%	*	> 99%	94%	95%	> 99%	87%	80%
	2007	86%	92%	88%	89%	60%	82%	98%	*	> 99%	87%	92%	*	75%	69%
@ Science	2008	82%	88%	83%	89%	92%	71%	> 99%	*	> 99%	94%	84%	86%	63%	40%
	2007	74%	85%	77%	86%	90%	71%	96%	*	92%	90%	81%	40%	70%	47%
@ All Tests	2008	72%	81%	75%	85%	93%	65%	96%	*	> 99%	89%	81%	86%	58%	33%
	2007	66%	76%	69%	72%	50%	52%	88%	*	92%	72%	71%	40%	49%	22%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 987
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: OWENS ELEMENTARY
Campus #: 101907119

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	93%	92%	97%	83%	99%	*	98%	89%	94%	90%	83%	75%
	2007	88%	91%	90%	88%	89%	75%	99%	*	> 99%	84%	92%	68%	72%	55%
Mathematics	2008	80%	85%	91%	94%	97%	89%	98%	*	> 99%	96%	93%	> 99%	90%	85%
	2007	77%	83%	88%	90%	87%	82%	98%	*	> 99%	88%	93%	75%	75%	73%
Writing	2008	93%	94%	95%	93%	> 99%	89%	93%	*	> 99%	89%	97%	60%	89%	81%
	2007	92%	93%	91%	92%	> 99%	87%	92%	*	> 99%	85%	97%	50%	85%	60%
Science	2008	74%	83%	82%	89%	92%	71%	> 99%	*	> 99%	94%	84%	86%	63%	40%
	2007	66%	76%	77%	86%	90%	71%	96%	*	92%	90%	81%	40%	70%	47%
All Tests	2008	72%	79%	83%	85%	93%	71%	95%	*	98%	85%	85%	75%	71%	65%
	2007	67%	75%	77%	80%	79%	64%	94%	*	98%	75%	86%	41%	59%	49%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	92%	91%	91%	95%	82%	97%	*	98%	88%	93%	71%	82%	74%
Mathematics	2008	78%	84%	88%	93%	93%	88%	97%	*	> 99%	95%	92%	79%	88%	84%
Writing	2008	91%	93%	93%	93%	> 99%	89%	94%	*	> 99%	89%	97%	78%	89%	81%
Science	2008	74%	83%	82%	89%	92%	71%	> 99%	*	> 99%	94%	84%	86%	63%	40%
All Tests	2008	70%	78%	81%	84%	90%	71%	94%	*	98%	84%	85%	62%	69%	65%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	40%	33%	35%	31%	17%	50%	*	54%	34%	36%	10%	16%	8%
	2007	30%	36%	28%	31%	21%	13%	47%	*	50%	25%	36%	5%	10%	3%
Mathematics	2008	28%	36%	35%	49%	33%	37%	60%	*	65%	49%	48%	42%	35%	25%
	2007	25%	33%	33%	42%	26%	21%	61%	*	70%	42%	42%	20%	16%	7%
Writing	2008	33%	35%	30%	29%	36%	16%	46%	*	31%	25%	33%	< 1%	13%	11%
	2007	30%	31%	22%	38%	10%	28%	50%	*	50%	27%	47%	< 1%	15%	< 1%
Science	2008	22%	31%	43%	51%	8%	46%	59%	*	83%	65%	39%	43%	30%	< 1%
	2007	13%	20%	29%	37%	30%	13%	51%	*	62%	46%	24%	< 1%	16%	6%
All Tests	2008	15%	20%	17%	22%	15%	11%	32%	*	39%	22%	23%	6%	9%	7%
	2007	12%	16%	13%	18%	8%	4%	30%	*	38%	16%	19%	< 1%	2%	1%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.5%	99.7%	98.8%	100.0%	97.8%	100.0%	*	97.7%	99.1%	98.6%	100.0%	98.2%	94.7%
By Test Version														
TAKS (1 or more)	90.9%	94.3%	92.2%	92.7%	88.7%	91.7%	95.3%	*	93.2%	91.2%	94.3%	36.6%	87.6%	87.2%
Not on TAKS	7.5%	4.1%	7.2%	6.1%	11.3%	6.1%	4.7%	*	4.5%	7.9%	4.2%	63.4%	10.7%	7.4%
TAKS(Acc) Only	2.7%	1.4%	1.8%	1.6%	3.8%	1.1%	2.0%	*	0.0%	1.9%	1.4%	17.1%	3.0%	1.1%
TAKS-M Only	2.9%	1.5%	2.7%	1.9%	5.7%	2.2%	0.7%	*	0.0%	1.4%	2.4%	19.5%	3.6%	3.2%
TAKS-Alt Only	0.7%	0.7%	0.2%	1.9%	1.9%	1.7%	1.3%	*	4.5%	3.3%	0.5%	19.5%	3.0%	2.1%
Combination	1.2%	0.6%	0.8%	0.7%	0.0%	1.1%	0.7%	*	0.0%	1.4%	0.0%	7.3%	1.2%	1.1%
By Acct Status														
Acct System	87.1%	91.1%	86.1%	88.3%	75.5%	86.1%	94.6%	*	93.2%	86.0%	90.6%	39.0%	80.5%	79.8%
Non-Acct System	11.3%	7.3%	12.7%	10.5%	24.5%	11.7%	5.4%	*	4.5%	13.0%	8.0%	61.0%	17.8%	14.9%
Mobile	5.1%	3.9%	6.7%	4.9%	15.1%	5.6%	1.3%	*	0.0%	5.6%	4.2%	2.4%	7.7%	7.4%
Non-Acct Test	6.2%	3.4%	6.1%	5.6%	9.4%	6.1%	4.0%	*	4.5%	7.4%	3.8%	58.5%	10.1%	7.4%
Not Tested														
Absent	1.6%	1.5%	0.4%	1.2%	0.0%	2.2%	0.0%	*	2.3%	0.9%	1.4%	0.0%	1.8%	5.3%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.1%	0.0%	1.2%	0.0%	2.2%	0.0%	*	2.3%	0.9%	1.4%	0.0%	1.8%	5.3%
Total Count	3,075,682	65,199	245	427	53	180	149	1	44	215	212	41	169	94
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.1%	99.1%	97.9%	97.8%	96.3%	99.4%	-	100.0%	98.6%	97.2%	100.0%	96.2%	91.8%
By Program														
TAKS (1 or more)	91.1%	95.0%	93.3%	94.7%	93.5%	92.1%	97.4%	-	97.7%	95.0%	94.4%	61.1%	91.7%	85.6%
Not on TAKS	6.7%	3.1%	6.0%	3.2%	4.3%	4.2%	1.9%	-	2.3%	3.7%	2.8%	38.9%	4.5%	6.2%
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	2.2%	4.1%	1.8%	4.3%	2.6%	0.6%	-	0.0%	1.4%	2.3%	22.2%	3.2%	4.1%
TAKS-Alt Only	0.4%	0.4%	0.4%	0.9%	0.0%	0.5%	1.3%	-	2.3%	1.8%	0.0%	11.1%	0.6%	0.0%
Combination	1.4%	0.4%	0.8%	0.5%	0.0%	1.0%	0.0%	-	0.0%	0.5%	0.5%	5.6%	0.6%	2.1%
By Acct Status														
Acct System	91.6%	92.9%	90.7%	90.0%	84.8%	86.4%	96.2%	-	90.9%	90.0%	91.2%	80.6%	86.6%	82.5%
Non-Acct System	6.1%	5.1%	8.2%	8.0%	13.0%	9.9%	3.2%	-	9.1%	8.7%	6.0%	19.4%	9.6%	9.3%
Mobile	5.4%	4.7%	7.8%	7.1%	13.0%	9.4%	1.9%	-	6.8%	6.8%	6.0%	8.3%	8.9%	9.3%
Non-Acct Test	0.7%	0.5%	0.4%	0.9%	0.0%	0.5%	1.3%	-	2.3%	1.8%	0.0%	11.1%	0.6%	0.0%
Not Tested														
Absent	2.3%	1.9%	1.0%	2.1%	2.2%	3.7%	0.6%	-	0.0%	1.4%	2.8%	0.0%	3.8%	8.2%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.5%	1.8%	2.2%	3.7%	0.0%	-	0.0%	0.9%	2.8%	0.0%	3.8%	8.2%
Total Count	3,040,283	62,408	295	438	46	191	156	0	44	219	216	36	157	97

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 5
Total Students: 987
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	12%	12%	10%	< 1%	23%	2%	*	< 1%	9%	10%	*	25%	67%
2007	18%	16%	15%	20%	20%	33%	14%	*	< 1%	20%	20%	*	37%	73%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	94%	96%	96%	> 99%	88%	> 99%	*	> 99%	96%	95%	*	87%	60%
2007	90%	92%	92%	89%	80%	74%	98%	*	> 99%	88%	89%	*	72%	40%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	88.0%	100.0%	100.0%	*	100.0%	-	-	-	100.0%	*	-	100.0%	100.0%
2006	74.4%	85.1%	97.6%	*	-	*	*	-	-	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	12%	6%	< 1%	14%	2%	*	< 1%	6%	7%	< 1%	13%	20%
2007	15%	8%	12%	11%	40%	18%	2%	*	< 1%	13%	8%	*	25%	31%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	94%	97%	> 99%	93%	> 99%	*	> 99%	98%	97%	> 99%	94%	80%
2007	91%	96%	95%	94%	80%	89%	> 99%	*	> 99%	93%	96%	*	86%	81%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	88.4%	100.0%	*	*	*	-	-	-	*	*	-	*	*
2006	73.8%	81.8%	85.0%	*	-	*	-	-	-	-	*	-	*	*
Attendance Rate														
2006-07	95.5%	96.0%	96.6%	96.9%	97.5%	96.5%	96.8%	*	97.8%	96.8%	96.9%	96.1%	96.4%	96.8%
2005-06	95.5%	96.1%	96.3%	97.1%	96.0%	97.1%	97.1%	*	97.8%	97.0%	97.1%	97.6%	96.8%	97.2%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 987
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	987	100.0%	20,639	96,546	4,651,516
Students By Grade:					
Early Childhood Education	1	0.1%	0.4%	0.5%	0.3%
Pre-Kindergarten	89	9.0%	5.0%	3.0%	4.1%
Kindergarten	141	14.3%	13.3%	7.5%	7.7%
Grade 1	152	15.4%	15.5%	7.9%	8.1%
Grade 2	183	18.5%	14.9%	7.9%	7.9%
Grade 3	139	14.1%	15.1%	7.8%	7.6%
Grade 4	150	15.2%	18.0%	7.6%	7.4%
Grade 5	132	13.4%	14.7%	7.6%	7.4%
Grade 6	0	0.0%	3.0%	7.6%	7.2%
Grade 7	0	0.0%	0.1%	7.5%	7.3%
Grade 8	0	0.0%	0.0%	7.1%	7.1%
Grade 9	0	0.0%	0.0%	8.3%	8.5%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution:					
African American	101	10.2%	10.7%	15.2%	14.3%
Hispanic	462	46.8%	46.9%	37.1%	47.2%
White	310	31.4%	38.0%	38.8%	34.8%
Native American	4	0.4%	0.5%	0.3%	0.3%
Asian/Pac. Islander	110	11.1%	3.9%	8.6%	3.4%
Economically Disadvantaged	419	42.5%	56.1%	35.7%	55.3%
Limited English Proficient (LEP)	366	37.1%	20.0%	16.5%	16.7%
Students w/Disciplinary Placements (2006-07)	4	0.4%	0.3%	1.5%	2.3%
At-Risk	561	56.8%	47.1%	45.0%	48.4%
Mobility (2006-07)	140	17.1%	18.7%	15.6%	20.9%
Number of Students per Teacher	15.0	n/a	14.3	15.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.1%	2.6%	2.0%	2.8%	12.5%	15.0%	18.6%	12.3%
Grade 1	6.3%	4.9%	3.5%	5.9%	22.2%	10.8%	7.5%	10.6%
Grade 2	11.5%	2.2%	2.3%	3.5%	0.0%	2.9%	3.4%	4.6%
Grade 3	0.7%	2.2%	1.7%	2.8%	14.3%	2.9%	2.8%	2.6%
Grade 4	0.0%	1.3%	0.9%	1.6%	0.0%	0.6%	1.1%	1.3%
Grade 5	0.8%	2.1%	0.9%	2.3%	0.0%	1.8%	1.5%	1.8%
Grade 6	-	0.0%	0.7%	1.1%	-	2.0%	0.7%	1.6%
Grade 7	-	0.0%	0.4%	1.7%	-	0.0%	1.3%	2.2%
Grade 8	-	-	0.5%	1.3%	-	-	2.2%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	18.4	20.0	18.9
Grade 1	-	18.3	-	18.9
Grade 2	20.4	18.5	19.0	19.0
Grade 3	19.1	18.3	19.2	19.0
Grade 4	18.1	18.9	19.4	19.6
Grade 5	21.2	21.8	21.7	22.2
Grade 6	-	23.9	23.2	21.4
Mixed Grades	-	24.2	-	22.4
Secondary: English/Language Arts	-	13.3	23.6	20.0
Foreign Languages	-	-	22.5	21.0
Mathematics	-	13.0	22.9	19.8
Science	-	13.5	23.0	20.8
Social Studies	-	13.5	25.1	21.8

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Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: OWENS ELEMENTARY
Campus #: 101907119

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	85.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	75.9	88.4%	83.4%	63.2%	62.9%
Teachers	65.9	76.7%	72.1%	51.9%	50.8%
Professional Support	6.0	7.0%	7.8%	7.7%	8.3%
Campus Admin. (School Leader.)	4.0	4.7%	3.5%	2.9%	2.8%
Educational Aides:	10.0	11.6%	16.6%	7.3%	9.9%
Total Minority Staff:	28.0	32.6%	23.4%	31.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	4.0	6.1%	3.4%	9.2%	9.6%
Hispanic	9.0	13.7%	15.0%	9.2%	21.4%
White	48.9	74.2%	80.5%	79.7%	67.5%
Native American	0.0	0.0%	0.1%	0.2%	0.3%
Asian/Pacific Islander	4.0	6.1%	0.9%	1.7%	1.2%
Males	3.0	4.6%	7.5%	16.2%	22.8%
Females	62.9	95.4%	92.5%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	9.9	15.0%	5.0%	9.4%	7.9%
1-5 Years Experience	22.5	34.1%	29.3%	33.9%	29.8%
6-10 Years Experience	15.5	23.5%	21.4%	20.0%	19.7%
11-20 Years Experience	13.0	19.7%	24.4%	21.8%	23.4%
Over 20 Years Experience	5.0	7.6%	19.9%	14.8%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.2 yrs.	11.6 yrs.	9.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.2 yrs.	7.8 yrs.	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,000	\$38,420	\$42,238	\$39,372
1-5 Years Experience		\$42,667	\$41,069	\$43,080	\$41,374
6-10 Years Experience		\$45,419	\$43,272	\$45,707	\$43,886
11-20 Years Experience		\$49,795	\$47,463	\$49,843	\$48,174
Over 20 Years Experience		\$55,192	\$55,833	\$57,530	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,570	\$45,911	\$47,149	\$46,179
Professional Support		\$53,078	\$51,595	\$56,480	\$54,543
Campus Administration (School Leadership)		\$61,458	\$66,765	\$68,272	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.6	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 987
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: OWENS ELEMENTARY
Campus #: 101907119

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,387,241	100.0%	\$4,500	\$4,805,499	100.0%	\$4,929	\$119,956,504	100.0%	\$5,859
Instruction (11,95)	\$3,727,416	85.0%	\$3,823	\$3,904,761	81.3%	\$4,005	\$87,857,667	73.2%	\$4,291
Instructional-Related Services (12,13)	\$103,723	2.4%	\$106	\$107,007	2.2%	\$110	\$4,841,030	4.0%	\$236
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,427,618	1.2%	\$70
School Leadership (23)	\$295,365	6.7%	\$303	\$295,469	6.1%	\$303	\$8,002,231	6.7%	\$391
Support Services-Student (31,32,33)	\$108,690	2.5%	\$111	\$109,213	2.3%	\$112	\$5,908,217	4.9%	\$289
Other Campus Costs (35,36,51,52,53)	\$152,047	3.5%	\$156	\$389,049	8.1%	\$399	\$11,919,741	9.9%	\$582
By Program:									
Total Operating Expenditures	\$4,235,194	100.0%	\$4,344	\$4,416,450	100.0%	\$4,530	\$107,662,713	100.0%	\$5,258
Bilingual/ESL Education (25)	\$847,610	20.0%	\$869	\$859,976	19.5%	\$882	\$8,330,215	7.7%	\$407
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,603	0.0%	\$1
Accelerated Education (24,30)	\$132,312	3.1%	\$136	\$155,343	3.5%	\$159	\$13,328,372	12.4%	\$651
Gifted & Talented Education (21)	\$63,096	1.5%	\$65	\$63,174	1.4%	\$65	\$1,978,879	1.8%	\$97
Regular Education (11)	\$2,622,054	61.9%	\$2,689	\$2,717,012	61.5%	\$2,787	\$67,088,044	62.3%	\$3,277
Special Education (23)	\$570,122	13.5%	\$585	\$620,945	14.1%	\$637	\$16,875,947	15.7%	\$824
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$50,653	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	359	36.4%	18.9%	15.4%	15.5%
Career & Technology Education	0	0.0%	0.0%	17.1%	20.9%
Gifted & Talented Education	26	2.6%	5.1%	5.6%	7.5%
Special Education	61	6.2%	9.5%	7.8%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.4	0.6%	9.3%	2.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.0%	3.9%
Compensatory Education	15.5	23.5%	7.0%	12.5%	3.6%
Gifted & Talented Education	0.0	0.0%	1.6%	0.6%	2.0%
Regular Education	44.0	66.8%	72.2%	63.0%	70.7%
Special Education	6.0	9.1%	9.9%	11.4%	9.8%
Other	0.0	0.0%	0.0%	7.5%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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