

2007-08 Academic Excellence Indicator System

District Name: CYPRESS-FAIRBANKS ISD

Campus Name: TIPPS ELEMENTARY

Campus #: 101907141

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 1,123
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: TIPPS ELEMENTARY
Campus #: 101907141

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	89%	91%	81%	79%	80%	78%	*	> 99%	82%	79%	56%	78%	76%
	2007	89%	89%	90%	83%	81%	80%	> 99%	*	83%	83%	83%	*	80%	76%
Mathematics	2008	85%	90%	89%	81%	82%	78%	82%	*	> 99%	89%	70%	75%	79%	80%
	2007	82%	89%	82%	89%	82%	92%	93%	*	83%	84%	97%	*	86%	89%
All Tests	2008	80%	83%	86%	74%	76%	70%	70%	*	> 99%	78%	67%	44%	70%	69%
	2007	78%	83%	78%	81%	75%	80%	93%	*	83%	79%	84%	*	78%	76%
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	80%	83%	*	*	*	*	*	*	*	*	*	*	*
	2007	81%	73%	86%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	78%	50%	76%	*	*	*	*	*	*	*	*	*	*	*
	2007	74%	71%	71%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2008	73%	56%	75%	*	*	*	*	*	*	*	*	*	*	*
	2007	68%	65%	71%	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	87%	87%	83%	81%	81%	87%	*	> 99%	84%	82%	*	77%	70%
	2007	84%	85%	87%	74%	69%	72%	78%	*	> 99%	76%	73%	*	68%	50%
Mathematics	2008	87%	93%	91%	95%	96%	95%	93%	*	> 99%	95%	96%	*	95%	89%
	2007	86%	92%	87%	86%	89%	80%	96%	*	> 99%	94%	79%	75%	82%	73%
Writing	2008	93%	93%	95%	91%	96%	90%	87%	*	> 99%	88%	96%	*	87%	81%
	2007	91%	91%	92%	85%	89%	79%	91%	*	> 99%	82%	88%	*	83%	50%
All Tests	2008	77%	81%	80%	79%	77%	76%	80%	*	> 99%	78%	81%	60%	71%	64%
	2007	75%	79%	76%	65%	65%	59%	70%	*	> 99%	66%	65%	75%	60%	36%
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	89%	86%	83%	89%	75%	90%	*	> 99%	84%	82%	*	76%	33%
	2007	83%	84%	82%	89%	> 99%	80%	> 99%	*	> 99%	86%	93%	*	84%	50%
Mathematics	2008	86%	92%	89%	92%	89%	90%	> 99%	*	> 99%	97%	88%	80%	91%	85%
	2007	86%	92%	86%	93%	96%	90%	92%	*	> 99%	90%	96%	*	92%	80%
@ Science	2008	82%	88%	84%	82%	82%	78%	90%	*	90%	85%	78%	30%	74%	47%
	2007	74%	85%	73%	82%	79%	74%	> 99%	*	> 99%	80%	84%	33%	71%	33%
@ All Tests	2008	72%	81%	74%	70%	71%	61%	86%	*	90%	76%	63%	30%	61%	19%
	2007	66%	76%	63%	77%	81%	67%	92%	*	> 99%	71%	83%	20%	68%	24%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 1,123
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: TIPPS ELEMENTARY
Campus #: 101907141

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	92%	88%	88%	85%	95%	*	> 99%	89%	87%	63%	84%	75%
	2007	88%	91%	91%	87%	84%	85%	92%	*	97%	86%	87%	60%	82%	77%
Mathematics	2008	80%	85%	90%	91%	89%	90%	91%	*	> 99%	93%	88%	82%	90%	84%
	2007	77%	83%	85%	90%	90%	88%	95%	*	94%	90%	90%	64%	87%	85%
Writing	2008	93%	94%	95%	91%	96%	90%	87%	*	> 99%	88%	96%	*	87%	81%
	2007	92%	93%	92%	85%	89%	79%	91%	*	> 99%	82%	88%	*	83%	50%
Science	2008	74%	83%	83%	82%	82%	78%	90%	*	90%	85%	78%	30%	74%	47%
	2007	66%	76%	73%	82%	79%	74%	> 99%	*	> 99%	80%	84%	33%	71%	33%
All Tests	2008	72%	79%	82%	78%	77%	74%	85%	*	97%	81%	75%	50%	71%	63%
	2007	67%	75%	75%	76%	73%	73%	86%	*	94%	74%	79%	40%	70%	64%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	92%	90%	85%	87%	81%	95%	*	91%	85%	86%	39%	81%	69%
Mathematics	2008	78%	84%	88%	89%	88%	88%	90%	*	94%	90%	87%	56%	87%	81%
Writing	2008	91%	93%	93%	91%	96%	89%	87%	*	> 99%	87%	96%	75%	87%	81%
Science	2008	74%	83%	83%	82%	82%	78%	90%	*	90%	85%	78%	30%	74%	47%
All Tests	2008	70%	78%	79%	76%	77%	72%	83%	*	88%	78%	74%	32%	69%	59%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	40%	31%	26%	28%	20%	36%	*	52%	27%	26%	13%	21%	18%
	2007	30%	36%	28%	23%	22%	18%	33%	*	41%	23%	22%	30%	13%	15%
Mathematics	2008	28%	36%	35%	40%	33%	40%	41%	*	58%	44%	34%	18%	35%	23%
	2007	25%	33%	30%	37%	30%	35%	43%	*	56%	39%	34%	29%	33%	26%
Writing	2008	33%	35%	28%	14%	12%	14%	13%	*	18%	14%	14%	*	12%	3%
	2007	30%	31%	28%	13%	11%	13%	9%	*	33%	3%	22%	*	13%	< 1%
Science	2008	22%	31%	37%	30%	26%	22%	52%	*	50%	38%	22%	10%	22%	< 1%
	2007	13%	20%	28%	28%	10%	22%	56%	*	55%	24%	32%	11%	18%	< 1%
All Tests	2008	15%	20%	16%	13%	10%	9%	20%	*	28%	14%	11%	8%	8%	8%
	2007	12%	16%	13%	12%	9%	9%	19%	*	25%	12%	12%	10%	7%	9%

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Section I - Page 3
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2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.5%	99.6%	98.9%	100.0%	98.1%	100.0%	-	100.0%	100.0%	97.6%	100.0%	98.6%	96.2%
By Test Version														
TAKS (1 or more)	90.9%	94.3%	92.5%	93.6%	96.5%	91.1%	98.4%	-	94.1%	92.0%	95.7%	44.4%	91.8%	85.7%
Not on TAKS	7.5%	4.1%	6.9%	5.3%	3.5%	7.0%	1.6%	-	5.9%	8.0%	1.9%	55.6%	6.7%	10.5%
TAKS(Acc) Only	2.7%	1.4%	2.1%	2.8%	0.9%	3.9%	1.6%	-	2.9%	3.8%	1.4%	28.9%	3.2%	6.0%
TAKS-M Only	2.9%	1.5%	2.3%	1.5%	1.8%	1.9%	0.0%	-	0.0%	2.3%	0.5%	15.6%	2.1%	2.3%
TAKS-Alt Only	0.7%	0.7%	0.3%	0.4%	0.9%	0.4%	0.0%	-	0.0%	0.8%	0.0%	4.4%	0.4%	0.0%
Combination	1.2%	0.6%	1.1%	0.6%	0.0%	0.8%	0.0%	-	2.9%	1.1%	0.0%	6.7%	1.1%	2.3%
By Acct Status														
Acct System	87.1%	91.1%	86.6%	85.3%	85.1%	82.1%	93.7%	-	94.1%	84.7%	86.0%	53.3%	81.9%	78.2%
Non-Acct System	11.3%	7.3%	13.0%	13.7%	14.9%	16.0%	6.3%	-	5.9%	15.3%	11.6%	46.7%	16.7%	18.0%
Mobile	5.1%	3.9%	7.1%	9.4%	12.3%	10.1%	4.8%	-	2.9%	8.8%	10.1%	2.2%	11.3%	9.8%
Non-Acct Test	6.2%	3.4%	6.1%	4.3%	2.6%	5.8%	1.6%	-	2.9%	6.5%	1.4%	44.4%	5.3%	8.3%
Not Tested														
Absent	1.6%	1.5%	0.4%	1.1%	0.0%	1.9%	0.0%	-	0.0%	0.0%	2.4%	0.0%	1.4%	3.8%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.1%	0.3%	1.1%	0.0%	1.9%	0.0%	-	0.0%	0.0%	2.4%	0.0%	1.4%	3.8%
Total Count	3,075,682	65,199	293	468	114	257	63	0	34	261	207	45	282	133
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.1%	99.4%	99.0%	100.0%	98.5%	100.0%	*	97.6%	99.2%	98.7%	100.0%	98.3%	95.7%
By Program														
TAKS (1 or more)	91.1%	95.0%	92.3%	94.4%	96.4%	92.7%	98.5%	*	92.7%	93.4%	95.5%	42.1%	92.3%	85.3%
Not on TAKS	6.7%	3.1%	6.8%	4.6%	3.6%	5.8%	1.5%	*	4.9%	5.9%	3.1%	57.9%	6.1%	10.3%
TAKS-I Only	0.3%	0.0%	0.0%	0.2%	0.9%	0.0%	0.0%	*	0.0%	0.4%	0.0%	2.6%	0.3%	0.0%
SDAA II Only	4.6%	2.2%	4.1%	2.5%	2.7%	2.7%	0.0%	*	4.9%	3.1%	1.8%	31.6%	3.4%	6.0%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.8%	0.0%	1.2%	1.5%	*	0.0%	1.2%	0.4%	10.5%	1.0%	0.0%
Combination	1.4%	0.4%	1.7%	1.0%	0.0%	1.9%	0.0%	*	0.0%	1.2%	0.9%	13.2%	1.3%	4.3%
By Acct Status														
Acct System	91.6%	92.9%	90.4%	89.4%	85.6%	91.2%	94.0%	*	82.9%	88.3%	91.0%	76.3%	86.9%	89.7%
Non-Acct System	6.1%	5.1%	9.0%	9.6%	14.4%	7.3%	6.0%	*	14.6%	10.9%	7.6%	23.7%	11.4%	6.0%
Mobile	5.4%	4.7%	7.9%	8.5%	13.5%	6.2%	4.5%	*	14.6%	9.4%	7.2%	10.5%	10.1%	6.0%
Non-Acct Test	0.7%	0.5%	0.1%	1.0%	0.9%	1.2%	1.5%	*	0.0%	1.6%	0.4%	13.2%	1.3%	0.0%
Not Tested														
Absent	2.3%	1.9%	0.6%	1.0%	0.0%	1.5%	0.0%	*	2.4%	0.8%	1.3%	0.0%	1.7%	4.3%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.2%	1.0%	0.0%	1.5%	0.0%	*	2.4%	0.8%	1.3%	0.0%	1.7%	4.3%
Total Count	3,040,283	62,408	287	480	111	260	67	1	41	256	223	38	297	116

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2007-08 Campus Performance

Section I - Page 5
Total Students: 1,123
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	12%	15%	17%	14%	25%	10%	*	< 1%	16%	19%	*	25%	67%
2007	18%	16%	19%	11%	< 1%	20%	4%	*	< 1%	15%	7%	*	16%	50%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	94%	93%	92%	97%	85%	> 99%	*	> 99%	94%	90%	*	87%	33%
2007	90%	92%	90%	94%	> 99%	89%	> 99%	*	> 99%	93%	96%	*	90%	63%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	88.0%	100.0%	100.0%	-	100.0%	-	-	-	*	*	*	100.0%	*
2006	74.4%	85.1%	80.0%	84.2%	*	84.6%	*	-	-	90.0%	77.8%	*	82.4%	90.9%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	14%	8%	11%	10%	< 1%	*	< 1%	3%	13%	20%	9%	15%
2007	15%	8%	15%	8%	4%	11%	8%	*	< 1%	11%	4%	*	9%	25%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	93%	96%	92%	97%	> 99%	*	> 99%	97%	95%	80%	96%	85%
2007	91%	96%	92%	96%	> 99%	93%	96%	*	> 99%	94%	97%	*	95%	88%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	88.4%	100.0%	*	-	*	*	-	-	*	-	*	*	-
2006	73.8%	81.8%	85.2%	83.3%	*	83.3%	*	-	-	85.7%	80.0%	*	75.0%	80.0%
Attendance Rate														
2006-07	95.5%	96.0%	96.5%	96.8%	96.9%	96.8%	95.7%	*	98.5%	96.5%	97.0%	95.1%	96.7%	97.0%
2005-06	95.5%	96.1%	96.5%	96.9%	96.6%	97.0%	96.3%	*	98.3%	96.7%	97.1%	95.9%	96.9%	97.3%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 1,123
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,123	100.0%	25,171	96,546	4,651,516
Students By Grade: Early Childhood Education	12	1.1%	0.4%	0.5%	0.3%
Pre-Kindergarten	114	10.2%	6.7%	3.0%	4.1%
Kindergarten	183	16.3%	14.6%	7.5%	7.7%
Grade 1	188	16.7%	15.1%	7.9%	8.1%
Grade 2	155	13.8%	14.9%	7.9%	7.9%
Grade 3	162	14.4%	15.4%	7.8%	7.6%
Grade 4	157	14.0%	16.5%	7.6%	7.4%
Grade 5	152	13.5%	13.0%	7.6%	7.4%
Grade 6	0	0.0%	3.5%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.3%
Grade 8	0	0.0%	0.0%	7.1%	7.1%
Grade 9	0	0.0%	0.0%	8.3%	8.5%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution: African American	253	22.5%	17.4%	15.2%	14.3%
Hispanic	639	56.9%	56.4%	37.1%	47.2%
White	142	12.6%	22.3%	38.8%	34.8%
Native American	0	0.0%	0.3%	0.3%	0.3%
Asian/Pac. Islander	89	7.9%	3.6%	8.6%	3.4%
Economically Disadvantaged	712	63.4%	63.3%	35.7%	55.3%
Limited English Proficient (LEP)	468	41.7%	28.5%	16.5%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.4%	1.5%	2.3%
At-Risk	727	64.7%	51.4%	45.0%	48.4%
Mobility (2006-07)	190	20.9%	19.3%	15.6%	20.9%
Number of Students per Teacher	14.2	n/a	14.7	15.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.6%	2.9%	2.0%	2.8%	5.6%	13.1%	18.6%	12.3%
Grade 1	0.7%	5.7%	3.5%	5.9%	10.0%	9.2%	7.5%	10.6%
Grade 2	0.8%	3.0%	2.3%	3.5%	5.0%	4.7%	3.4%	4.6%
Grade 3	2.0%	2.7%	1.7%	2.8%	0.0%	3.5%	2.8%	2.6%
Grade 4	0.8%	1.3%	0.9%	1.6%	0.0%	1.6%	1.1%	1.3%
Grade 5	0.0%	2.0%	0.9%	2.3%	6.3%	1.9%	1.5%	1.8%
Grade 6	-	0.7%	0.7%	1.1%	-	0.0%	0.7%	1.6%
Grade 7	-	-	0.4%	1.7%	-	-	1.3%	2.2%
Grade 8	-	-	0.5%	1.3%	-	-	2.2%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	18.6	20.0	18.9
Grade 1	-	19.0	-	18.9
Grade 2	16.9	18.7	19.0	19.0
Grade 3	17.7	18.4	19.2	19.0
Grade 4	19.4	20.2	19.4	19.6
Grade 5	21.4	22.8	21.7	22.2
Grade 6	-	28.3	23.2	21.4
Mixed Grades	-	19.9	-	22.4
Secondary: English/Language Arts	-	-	23.6	20.0
Foreign Languages	-	-	22.5	21.0
Mathematics	-	-	22.9	19.8
Science	-	-	23.0	20.8
Social Studies	-	-	25.1	21.8

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Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: TIPPS ELEMENTARY
Campus #: 101907141

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	104.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	88.1	84.3%	86.4%	63.2%	62.9%
Teachers	79.1	75.6%	74.4%	51.9%	50.8%
Professional Support	6.0	5.7%	8.2%	7.7%	8.3%
Campus Admin. (School Leader.)	3.0	2.9%	3.8%	2.9%	2.8%
Educational Aides:	16.5	15.7%	13.6%	7.3%	9.9%
Total Minority Staff:	50.5	48.2%	33.7%	31.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	12.0	15.2%	6.1%	9.2%	9.6%
Hispanic	21.0	26.5%	24.3%	9.2%	21.4%
White	43.1	54.5%	68.0%	79.7%	67.5%
Native American	0.0	0.0%	0.1%	0.2%	0.3%
Asian/Pacific Islander	3.0	3.8%	1.5%	1.7%	1.2%
Males	10.0	12.6%	9.1%	16.2%	22.8%
Females	69.1	87.4%	90.9%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	6.0	7.6%	8.3%	9.4%	7.9%
1-5 Years Experience	38.1	48.2%	34.9%	33.9%	29.8%
6-10 Years Experience	16.0	20.2%	21.2%	20.0%	19.7%
11-20 Years Experience	15.0	19.0%	20.2%	21.8%	23.4%
Over 20 Years Experience	4.0	5.1%	15.5%	14.8%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		6.8 yrs.	9.9 yrs.	9.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.0 yrs.	6.9 yrs.	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,000	\$40,722	\$42,238	\$39,372
1-5 Years Experience		\$42,844	\$42,720	\$43,080	\$41,374
6-10 Years Experience		\$45,431	\$44,940	\$45,707	\$43,886
11-20 Years Experience		\$50,071	\$48,438	\$49,843	\$48,174
Over 20 Years Experience		\$59,916	\$57,298	\$57,530	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,536	\$46,440	\$47,149	\$46,179
Professional Support		\$51,280	\$50,828	\$56,480	\$54,543
Campus Administration (School Leadership)		\$63,635	\$68,067	\$68,272	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	4.0	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 1,123
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: TIPPS ELEMENTARY
Campus #: 101907141

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,176,845	100.0%	\$4,771	\$5,981,219	100.0%	\$5,513	\$140,577,923	100.0%	\$5,764
Instruction (11,95)	\$4,456,697	86.1%	\$4,108	\$4,964,333	83.0%	\$4,575	\$105,368,994	75.0%	\$4,320
Instructional-Related Services (12,13)	\$111,433	2.2%	\$103	\$120,224	2.0%	\$111	\$5,034,358	3.6%	\$206
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,124,623	1.5%	\$87
School Leadership (23)	\$301,608	5.8%	\$278	\$301,858	5.0%	\$278	\$9,319,726	6.6%	\$382
Support Services-Student (31,32,33)	\$149,633	2.9%	\$138	\$150,586	2.5%	\$139	\$6,480,479	4.6%	\$266
Other Campus Costs (35,36,51,52,53)	\$157,474	3.0%	\$145	\$444,218	7.4%	\$409	\$12,249,743	8.7%	\$502
By Program:									
Total Operating Expenditures	\$5,019,371	100.0%	\$4,626	\$5,537,001	100.0%	\$5,103	\$127,489,510	100.0%	\$5,227
Bilingual/ESL Education (25)	\$1,014,383	20.2%	\$935	\$1,023,566	18.5%	\$943	\$13,558,158	10.6%	\$556
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$15,505	0.0%	\$1
Accelerated Education (24,30)	\$363,013	7.2%	\$335	\$613,165	11.1%	\$565	\$14,168,775	11.1%	\$581
Gifted & Talented Education (21)	\$26,121	0.5%	\$24	\$26,146	0.5%	\$24	\$2,045,483	1.6%	\$84
Regular Education (11)	\$3,036,519	60.5%	\$2,799	\$3,124,659	56.4%	\$2,880	\$79,085,199	62.0%	\$3,243
Special Education (23)	\$579,335	11.5%	\$534	\$749,465	13.5%	\$691	\$18,409,593	14.4%	\$755
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$206,797	0.2%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	446	39.7%	26.8%	15.4%	15.5%
Career & Technology Education	0	0.0%	0.0%	17.1%	20.9%
Gifted & Talented Education	11	1.0%	4.4%	5.6%	7.5%
Special Education	99	8.8%	8.6%	7.8%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.7	2.2%	14.1%	2.0%	7.3%
Career & Technology Education	0.0	0.0%	0.1%	3.0%	3.9%
Compensatory Education	20.0	25.3%	4.7%	12.5%	3.6%
Gifted & Talented Education	0.0	0.0%	0.8%	0.6%	2.0%
Regular Education	51.9	65.6%	71.2%	63.0%	70.7%
Special Education	5.5	7.0%	9.2%	11.4%	9.8%
Other	0.0	0.0%	0.0%	7.5%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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