

2007-08 Academic Excellence Indicator System

District Name: CYPRESS-FAIRBANKS ISD

Campus Name: WARNER ELEMENTARY SCHOOL

Campus #: 101907149

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 1,250
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: WARNER ELEMENTARY SCHOOL
Campus #: 101907149

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,250	100.0%	24,318	96,546	4,651,516
Students By Grade: Early Childhood Education	1	0.1%	0.4%	0.5%	0.3%
Pre-Kindergarten	59	4.7%	4.1%	3.0%	4.1%
Kindergarten	188	15.0%	14.9%	7.5%	7.7%
Grade 1	202	16.2%	15.3%	7.9%	8.1%
Grade 2	210	16.8%	14.9%	7.9%	7.9%
Grade 3	221	17.7%	15.5%	7.8%	7.6%
Grade 4	205	16.4%	17.3%	7.6%	7.4%
Grade 5	164	13.1%	14.9%	7.6%	7.4%
Grade 6	0	0.0%	2.8%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.3%
Grade 8	0	0.0%	0.0%	7.1%	7.1%
Grade 9	0	0.0%	0.0%	8.3%	8.5%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution: African American	261	20.9%	15.9%	15.2%	14.3%
Hispanic	435	34.8%	37.7%	37.1%	47.2%
White	490	39.2%	39.4%	38.8%	34.8%
Native American	4	0.3%	0.4%	0.3%	0.3%
Asian/Pac. Islander	60	4.8%	6.6%	8.6%	3.4%
Economically Disadvantaged	441	35.3%	46.7%	35.7%	55.3%
Limited English Proficient (LEP)	256	20.5%	17.0%	16.5%	16.7%
Students w/Disciplinary Placements (2006-07)	0	-	0.3%	1.5%	2.3%
At-Risk	571	45.7%	38.6%	45.0%	48.4%
Mobility (2006-07)	-	-	17.7%	15.6%	20.9%
Number of Students per Teacher	16.2	n/a	14.7	15.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.9%	2.0%	2.8%	-	14.5%	18.6%	12.3%
Grade 1	-	3.9%	3.5%	5.9%	-	9.2%	7.5%	10.6%
Grade 2	-	1.7%	2.3%	3.5%	-	4.8%	3.4%	4.6%
Grade 3	-	2.1%	1.7%	2.8%	-	1.5%	2.8%	2.6%
Grade 4	-	0.9%	0.9%	1.6%	-	1.0%	1.1%	1.3%
Grade 5	-	1.1%	0.9%	2.3%	-	1.4%	1.5%	1.8%
Grade 6	-	0.9%	0.7%	1.1%	-	0.0%	0.7%	1.6%
Grade 7	-	-	0.4%	1.7%	-	-	1.3%	2.2%
Grade 8	-	-	0.5%	1.3%	-	-	2.2%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	19.3	20.0	18.9
Grade 1	-	18.7	-	18.9
Grade 2	19.1	19.1	19.0	19.0
Grade 3	19.7	18.9	19.2	19.0
Grade 4	19.7	19.2	19.4	19.6
Grade 5	20.2	21.5	21.7	22.2
Grade 6	-	22.1	23.2	21.4
Mixed Grades	-	21.8	-	22.4
Secondary: English/Language Arts	-	19.0	23.6	20.0
Foreign Languages	-	-	22.5	21.0
Mathematics	-	-	22.9	19.8
Science	-	-	23.0	20.8
Social Studies	-	-	25.1	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	95.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	87.2	91.0%	84.3%	63.2%	62.9%
Teachers	77.2	80.6%	72.5%	51.9%	50.8%
Professional Support	7.0	7.3%	7.9%	7.7%	8.3%
Campus Admin. (School Leader.)	3.0	3.1%	3.9%	2.9%	2.8%
Educational Aides:	8.6	9.0%	15.7%	7.3%	9.9%
Total Minority Staff:	10.9	11.4%	20.4%	31.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	2.6%	4.7%	9.2%	9.6%
Hispanic	6.0	7.8%	11.3%	9.2%	21.4%
White	69.2	89.6%	82.5%	79.7%	67.5%
Native American	0.0	0.0%	0.3%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.2%	1.7%	1.2%
Males	8.9	11.5%	6.7%	16.2%	22.8%
Females	68.3	88.5%	93.3%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	16.4	21.2%	6.3%	9.4%	7.9%
1-5 Years Experience	33.0	42.7%	32.0%	33.9%	29.8%
6-10 Years Experience	17.8	23.1%	18.7%	20.0%	19.7%
11-20 Years Experience	8.0	10.4%	22.5%	21.8%	23.4%
Over 20 Years Experience	2.0	2.6%	20.4%	14.8%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		4.9 yrs.	11.2 yrs.	9.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		2.4 yrs.	7.3 yrs.	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,068	\$40,720	\$42,238	\$39,372
1-5 Years Experience		\$43,098	\$41,988	\$43,080	\$41,374
6-10 Years Experience		\$45,396	\$44,550	\$45,707	\$43,886
11-20 Years Experience		\$48,825	\$48,935	\$49,843	\$48,174
Over 20 Years Experience		\$55,600	\$57,026	\$57,530	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$44,327	\$47,025	\$47,149	\$46,179
Professional Support		\$48,512	\$50,564	\$56,480	\$54,543
Campus Administration (School Leadership)		\$64,328	\$66,463	\$68,272	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.6	0.0	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$67,928	100.0%	-	\$81,174	100.0%	-	\$141,721,190	100.0%	\$5,758
Instruction (11,95)	\$44,779	65.9%	-	\$57,991	71.4%	-	\$105,400,976	74.4%	\$4,282
Instructional-Related Services (12,13)	\$0	0.0%	-	\$0	0.0%	-	\$4,764,918	3.4%	\$194
Instructional Leadership (21)	\$0	0.0%	-	\$0	0.0%	-	\$1,679,761	1.2%	\$68
School Leadership (23)	\$23,149	34.1%	-	\$23,149	28.5%	-	\$9,500,278	6.7%	\$386
Support Services-Student (31,32,33)	\$0	0.0%	-	\$0	0.0%	-	\$6,925,595	4.9%	\$281
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	-	\$34	0.0%	-	\$13,449,662	9.5%	\$546
By Program:									
Total Operating Expenditures	\$67,928	100.0%	-	\$81,140	100.0%	-	\$127,743,087	100.0%	\$5,190
Bilingual/ESL Education (25)	\$0	0.0%	-	\$0	0.0%	-	\$10,304,338	8.1%	\$419
Career & Technology Education (22)	\$0	0.0%	-	\$0	0.0%	-	\$3,629	0.0%	\$0
Accelerated Education (24,30)	\$31,560	46.5%	-	\$31,560	38.9%	-	\$10,153,752	7.9%	\$413
Gifted & Talented Education (21)	\$0	0.0%	-	\$0	0.0%	-	\$3,753,576	2.9%	\$153
Regular Education (11)	\$36,368	53.5%	-	\$36,469	44.9%	-	\$81,564,975	63.9%	\$3,314
Special Education (23)	\$0	0.0%	-	\$13,111	16.2%	-	\$21,655,077	17.0%	\$880
Other (26,28,29)	\$0	0.0%	-	\$0	0.0%	-	\$307,740	0.2%	\$13

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	239	19.1%	15.7%	15.4%	15.5%
Career & Technology Education	0	0.0%	0.0%	17.1%	20.9%
Gifted & Talented Education	51	4.1%	8.7%	5.6%	7.5%
Special Education	77	6.2%	9.8%	7.8%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.7	0.8%	6.7%	2.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.0%	3.9%
Compensatory Education	15.0	19.4%	4.8%	12.5%	3.6%
Gifted & Talented Education	0.0	0.0%	3.0%	0.6%	2.0%
Regular Education	55.7	72.1%	74.6%	63.0%	70.7%
Special Education	5.9	7.6%	10.9%	11.4%	9.8%
Other	0.0	0.0%	0.0%	7.5%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.