

2007-08 Academic Excellence Indicator System

District Name: CYPRESS-FAIRBANKS ISD

Campus Name: WILLBERN ELEMENTARY

Campus #: 101907131

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 1,005
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: WILLBERN ELEMENTARY
Campus #: 101907131

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	89%	93%	87%	89%	79%	95%	*	95%	88%	86%	33%	77%	73%
	2007	89%	89%	93%	89%	67%	85%	95%	*	98%	90%	88%	83%	81%	78%
Mathematics	2008	85%	90%	88%	88%	78%	84%	95%	*	95%	89%	86%	> 99%	81%	79%
	2007	82%	89%	88%	83%	75%	73%	86%	*	98%	81%	84%	60%	75%	71%
All Tests	2008	80%	83%	85%	81%	78%	71%	90%	*	95%	81%	80%	33%	70%	68%
	2007	78%	83%	84%	78%	57%	67%	84%	*	98%	77%	78%	53%	67%	63%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	87%	90%	87%	70%	89%	87%	*	97%	88%	86%	67%	81%	72%
	2007	84%	85%	89%	77%	68%	71%	82%	*	92%	85%	71%	43%	62%	25%
Mathematics	2008	87%	93%	92%	97%	96%	94%	97%	*	> 99%	97%	96%	> 99%	96%	92%
	2007	86%	92%	92%	89%	88%	83%	95%	*	97%	98%	82%	> 99%	77%	67%
Writing	2008	93%	93%	95%	93%	96%	88%	89%	*	> 99%	91%	95%	82%	91%	80%
	2007	91%	91%	92%	90%	94%	89%	82%	*	94%	92%	88%	> 99%	83%	50%
All Tests	2008	77%	81%	82%	81%	67%	77%	82%	*	97%	81%	82%	58%	72%	56%
	2007	75%	79%	82%	73%	63%	67%	77%	*	89%	82%	66%	43%	56%	17%
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	89%	91%	83%	79%	76%	> 99%	*	94%	88%	79%	*	73%	33%
	2007	83%	84%	89%	89%	85%	84%	98%	*	91%	90%	87%	71%	82%	67%
Mathematics	2008	86%	92%	91%	92%	95%	88%	94%	*	97%	95%	89%	60%	87%	78%
	2007	86%	92%	92%	94%	92%	90%	> 99%	*	> 99%	94%	96%	88%	93%	67%
@ Science	2008	82%	88%	84%	84%	86%	77%	95%	*	94%	94%	75%	40%	71%	41%
	2007	74%	85%	84%	89%	90%	82%	96%	*	96%	93%	81%	75%	81%	50%
@ All Tests	2008	72%	81%	78%	77%	76%	69%	90%	*	91%	85%	70%	40%	62%	22%
	2007	66%	76%	75%	81%	71%	69%	93%	*	91%	85%	74%	67%	72%	40%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 1,005
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: WILLBERN ELEMENTARY
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	94%	91%	81%	90%	95%	*	98%	94%	89%	73%	85%	78%
	2007	88%	91%	94%	89%	82%	84%	94%	*	96%	92%	85%	81%	80%	71%
Mathematics	2008	80%	85%	91%	94%	90%	91%	97%	*	99%	95%	93%	95%	91%	85%
	2007	77%	83%	91%	89%	86%	82%	94%	*	98%	91%	86%	75%	81%	71%
Writing	2008	93%	94%	95%	93%	96%	88%	89%	*	> 99%	91%	95%	82%	91%	80%
	2007	92%	93%	92%	90%	94%	89%	82%	*	94%	92%	88%	> 99%	83%	50%
Science	2008	74%	83%	84%	84%	86%	77%	95%	*	94%	94%	75%	40%	71%	41%
	2007	66%	76%	84%	89%	90%	82%	96%	*	96%	93%	81%	75%	81%	50%
All Tests	2008	72%	79%	84%	84%	76%	78%	90%	*	96%	87%	80%	61%	73%	62%
	2007	67%	75%	83%	80%	71%	71%	87%	*	94%	85%	76%	59%	68%	54%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	92%	92%	90%	79%	89%	94%	*	98%	92%	88%	59%	83%	78%
Mathematics	2008	78%	84%	89%	92%	86%	90%	95%	*	99%	93%	92%	74%	89%	85%
Writing	2008	91%	93%	94%	92%	96%	85%	89%	*	> 99%	89%	95%	69%	90%	77%
Science	2008	74%	83%	84%	84%	86%	77%	95%	*	94%	94%	75%	40%	71%	41%
All Tests	2008	70%	78%	81%	83%	74%	76%	90%	*	96%	85%	80%	50%	72%	61%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	40%	36%	36%	28%	27%	46%	*	47%	39%	33%	32%	23%	6%
	2007	30%	36%	37%	31%	24%	19%	41%	*	44%	34%	28%	22%	17%	6%
Mathematics	2008	28%	36%	38%	44%	35%	34%	48%	*	67%	48%	40%	29%	33%	15%
	2007	25%	33%	39%	44%	31%	33%	50%	*	65%	51%	37%	21%	35%	17%
Writing	2008	33%	35%	32%	24%	15%	13%	35%	*	33%	21%	27%	18%	13%	< 1%
	2007	30%	31%	30%	28%	29%	23%	23%	*	42%	26%	30%	< 1%	12%	< 1%
Science	2008	22%	31%	41%	45%	38%	38%	40%	*	72%	56%	36%	10%	31%	12%
	2007	13%	20%	37%	39%	10%	29%	47%	*	61%	45%	28%	17%	28%	10%
All Tests	2008	15%	20%	19%	21%	14%	15%	25%	*	34%	24%	17%	7%	10%	2%
	2007	12%	16%	19%	17%	10%	13%	21%	*	26%	19%	15%	6%	9%	1%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
Total Students: 1,005
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: WILLBERN ELEMENTARY
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.5%	99.9%	99.8%	100.0%	99.5%	100.0%	*	100.0%	100.0%	99.6%	100.0%	99.5%	98.9%
By Test Version														
TAKS (1 or more)	90.9%	94.3%	93.6%	96.5%	93.5%	96.7%	96.0%	*	98.9%	95.6%	97.4%	59.0%	95.2%	95.7%
Not on TAKS	7.5%	4.1%	5.8%	3.3%	6.5%	2.8%	4.0%	*	1.1%	4.4%	2.1%	41.0%	4.3%	3.2%
TAKS(Acc) Only	2.7%	1.4%	2.0%	1.0%	3.9%	0.5%	1.0%	*	0.0%	1.6%	0.4%	12.8%	1.9%	0.0%
TAKS-M Only	2.9%	1.5%	2.0%	0.6%	1.3%	0.5%	0.0%	*	1.1%	0.8%	0.4%	7.7%	1.4%	1.1%
TAKS-Alt Only	0.7%	0.7%	0.3%	1.0%	1.3%	0.9%	2.0%	*	0.0%	1.6%	0.4%	12.8%	0.5%	1.1%
Combination	1.2%	0.6%	0.8%	0.6%	0.0%	0.9%	1.0%	*	0.0%	0.4%	0.9%	7.7%	0.5%	1.1%
By Acct Status														
Acct System	87.1%	91.1%	88.5%	90.7%	85.7%	87.7%	96.0%	*	95.7%	88.4%	93.1%	71.8%	89.5%	88.2%
Non-Acct System	11.3%	7.3%	10.7%	9.1%	14.3%	11.8%	4.0%	*	4.3%	11.6%	6.4%	28.2%	10.0%	10.8%
Mobile	5.1%	3.9%	5.4%	7.0%	11.7%	9.5%	2.0%	*	3.2%	8.4%	5.6%	2.6%	7.2%	7.5%
Non-Acct Test	6.2%	3.4%	5.1%	2.1%	2.6%	2.4%	2.0%	*	1.1%	3.2%	0.9%	25.6%	2.9%	3.2%
Not Tested														
Absent	1.6%	1.5%	0.1%	0.2%	0.0%	0.5%	0.0%	*	0.0%	0.0%	0.4%	0.0%	0.5%	1.1%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.1%	0.0%	0.2%	0.0%	0.5%	0.0%	*	0.0%	0.0%	0.4%	0.0%	0.5%	1.1%
Total Count	3,075,682	65,199	293	483	77	211	101	1	93	250	233	39	209	93
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.1%	99.4%	99.0%	100.0%	98.4%	98.4%	*	100.0%	99.6%	98.3%	95.9%	98.1%	95.1%
By Program														
TAKS (1 or more)	91.1%	95.0%	94.1%	95.9%	95.5%	95.8%	93.4%	*	99.1%	96.0%	95.8%	65.3%	94.3%	90.1%
Not on TAKS	6.7%	3.1%	5.4%	3.1%	4.5%	2.6%	4.9%	*	0.9%	3.6%	2.5%	30.6%	3.8%	4.9%
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	2.2%	3.4%	1.6%	1.5%	2.1%	1.6%	*	0.9%	1.6%	1.7%	16.3%	2.4%	3.7%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.6%	1.5%	0.5%	0.8%	*	0.0%	0.8%	0.4%	6.1%	1.0%	0.0%
Combination	1.4%	0.4%	1.4%	0.8%	1.5%	0.0%	2.5%	*	0.0%	1.2%	0.4%	8.2%	0.5%	1.2%
By Acct Status														
Acct System	91.6%	92.9%	91.8%	91.8%	80.3%	93.2%	92.6%	*	95.3%	91.6%	91.9%	83.7%	87.6%	90.1%
Non-Acct System	6.1%	5.1%	7.9%	7.2%	19.7%	5.3%	5.7%	*	4.7%	8.0%	6.4%	12.2%	10.5%	4.9%
Mobile	5.4%	4.7%	7.4%	6.6%	18.2%	4.7%	4.9%	*	4.7%	7.2%	5.9%	6.1%	9.6%	4.9%
Non-Acct Test	0.7%	0.5%	0.0%	0.6%	1.5%	0.5%	0.8%	*	0.0%	0.8%	0.4%	6.1%	1.0%	0.0%
Not Tested														
Absent	2.3%	1.9%	0.6%	1.0%	0.0%	1.6%	1.6%	*	0.0%	0.4%	1.7%	4.1%	1.9%	4.9%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.0%	0.6%	0.0%	1.6%	0.0%	*	0.0%	0.0%	1.3%	0.0%	1.4%	3.7%
Total Count	3,040,283	62,408	326	487	66	190	122	2	107	251	236	49	209	81

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 5
Total Students: 1,005
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: WILLBERN ELEMENTARY
Campus #: 101907131

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	12%	9%	17%	21%	24%	< 1%	*	6%	12%	21%	*	27%	67%
2007	18%	16%	12%	11%	15%	16%	2%	*	9%	10%	13%	29%	18%	33%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	94%	96%	93%	89%	90%	> 99%	*	> 99%	97%	90%	*	85%	67%
2007	90%	92%	95%	98%	> 99%	94%	> 99%	*	> 99%	98%	98%	> 99%	95%	78%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	88.0%	100.0%	*	-	*	-	-	-	*	*	-	*	*
2006	74.4%	85.1%	100.0%	*	-	*	-	-	-	*	*	-	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	74%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	10%	8%	5%	12%	6%	*	3%	5%	11%	40%	13%	22%
2007	15%	8%	8%	6%	8%	10%	< 1%	*	< 1%	6%	4%	13%	7%	33%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	96%	97%	95%	96%	> 99%	*	> 99%	98%	96%	80%	94%	89%
2007	91%	96%	96%	97%	> 99%	94%	> 99%	*	> 99%	96%	98%	88%	96%	78%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	88.4%	100.0%	80.0%	-	*	-	*	-	*	*	*	*	*
2006	73.8%	81.8%	85.7%	*	*	*	-	-	*	*	*	*	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	78%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	96.0%	96.5%	97.3%	97.7%	97.4%	96.3%	*	98.1%	97.4%	97.3%	96.3%	97.3%	97.6%
2005-06	95.5%	96.1%	96.7%	97.3%	97.1%	97.4%	96.4%	*	98.4%	97.3%	97.3%	95.3%	96.9%	97.7%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 1,005
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: WILLBERN ELEMENTARY
Campus #: 101907131

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,005	100.0%	25,256	96,546	4,651,516
Students By Grade:					
Early Childhood Education	12	1.2%	0.4%	0.5%	0.3%
Pre-Kindergarten	74	7.4%	4.0%	3.0%	4.1%
Kindergarten	165	16.4%	14.5%	7.5%	7.7%
Grade 1	142	14.1%	15.4%	7.9%	8.1%
Grade 2	149	14.8%	15.4%	7.9%	7.9%
Grade 3	148	14.7%	16.8%	7.8%	7.6%
Grade 4	161	16.0%	17.8%	7.6%	7.4%
Grade 5	154	15.3%	13.2%	7.6%	7.4%
Grade 6	0	0.0%	2.5%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.3%
Grade 8	0	0.0%	0.0%	7.1%	7.1%
Grade 9	0	0.0%	0.0%	8.3%	8.5%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution:					
African American	126	12.5%	11.5%	15.2%	14.3%
Hispanic	422	42.0%	41.3%	37.1%	47.2%
White	228	22.7%	42.6%	38.8%	34.8%
Native American	2	0.2%	0.4%	0.3%	0.3%
Asian/Pac. Islander	227	22.6%	4.3%	8.6%	3.4%
Economically Disadvantaged	443	44.1%	44.1%	35.7%	55.3%
Limited English Proficient (LEP)	356	35.4%	16.8%	16.5%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.3%	1.5%	2.3%
At-Risk	509	50.6%	38.9%	45.0%	48.4%
Mobility (2006-07)	95	11.3%	15.3%	15.6%	20.9%
Number of Students per Teacher	15.6	n/a	15.1	15.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.6%	3.5%	2.0%	2.8%	15.4%	12.8%	18.6%	12.3%
Grade 1	2.2%	4.8%	3.5%	5.9%	10.0%	11.1%	7.5%	10.6%
Grade 2	4.7%	2.4%	2.3%	3.5%	0.0%	3.4%	3.4%	4.6%
Grade 3	2.5%	2.0%	1.7%	2.8%	0.0%	1.9%	2.8%	2.6%
Grade 4	1.4%	1.3%	0.9%	1.6%	0.0%	1.9%	1.1%	1.3%
Grade 5	0.8%	1.8%	0.9%	2.3%	0.0%	1.2%	1.5%	1.8%
Grade 6	-	0.2%	0.7%	1.1%	-	3.4%	0.7%	1.6%
Grade 7	-	-	0.4%	1.7%	-	-	1.3%	2.2%
Grade 8	-	-	0.5%	1.3%	-	-	2.2%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	19.2	20.0	18.9
Grade 1	-	18.9	-	18.9
Grade 2	19.1	19.0	19.0	19.0
Grade 3	18.8	19.6	19.2	19.0
Grade 4	20.1	20.0	19.4	19.6
Grade 5	21.7	21.5	21.7	22.2
Grade 6	-	20.7	23.2	21.4
Mixed Grades	-	18.4	-	22.4
Secondary: English/Language Arts	-	23.0	23.6	20.0
Foreign Languages	-	-	22.5	21.0
Mathematics	-	-	22.9	19.8
Science	-	-	23.0	20.8
Social Studies	-	-	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	87.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	76.0	87.4%	83.4%	63.2%	62.9%
Teachers	64.5	74.1%	72.0%	51.9%	50.8%
Professional Support	7.5	8.6%	7.8%	7.7%	8.3%
Campus Admin. (School Leader.)	4.0	4.6%	3.6%	2.9%	2.8%
Educational Aides:	11.0	12.6%	16.6%	7.3%	9.9%
Total Minority Staff:	23.0	26.4%	22.9%	31.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	5.0	7.7%	3.9%	9.2%	9.6%
Hispanic	9.0	13.9%	14.7%	9.2%	21.4%
White	48.5	75.2%	80.1%	79.7%	67.5%
Native American	0.0	0.0%	0.4%	0.2%	0.3%
Asian/Pacific Islander	2.0	3.1%	1.0%	1.7%	1.2%
Males	4.0	6.2%	5.9%	16.2%	22.8%
Females	60.5	93.8%	94.1%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.0	7.7%	5.2%	9.4%	7.9%
1-5 Years Experience	18.8	29.1%	28.5%	33.9%	29.8%
6-10 Years Experience	19.8	30.6%	20.2%	20.0%	19.7%
11-20 Years Experience	11.0	17.0%	24.6%	21.8%	23.4%
Over 20 Years Experience	10.0	15.5%	21.4%	14.8%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.0 yrs.	12.0 yrs.	9.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.6 yrs.	8.4 yrs.	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,000	\$39,258	\$42,238	\$39,372
1-5 Years Experience		\$42,874	\$41,870	\$43,080	\$41,374
6-10 Years Experience		\$45,409	\$43,756	\$45,707	\$43,886
11-20 Years Experience		\$50,100	\$48,178	\$49,843	\$48,174
Over 20 Years Experience		\$57,202	\$55,975	\$57,530	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,035	\$46,689	\$47,149	\$46,179
Professional Support		\$55,255	\$50,601	\$56,480	\$54,543
Campus Administration (School Leadership)		\$65,760	\$66,376	\$68,272	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.0	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 1,005
Grade Span: EE - 05
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD
Campus Name: WILLBERN ELEMENTARY
Campus #: 101907131

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,651,365	100.0%	\$4,689	\$5,202,227	100.0%	\$5,244	\$138,611,023	100.0%	\$5,704
Instruction (11,95)	\$3,967,766	85.3%	\$4,000	\$4,237,772	81.5%	\$4,272	\$103,375,481	74.6%	\$4,254
Instructional-Related Services (12,13)	\$89,553	1.9%	\$90	\$92,986	1.8%	\$94	\$5,200,345	3.8%	\$214
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,803,497	1.3%	\$74
School Leadership (23)	\$304,895	6.6%	\$307	\$305,062	5.9%	\$308	\$8,918,760	6.4%	\$367
Support Services-Student (31,32,33)	\$133,999	2.9%	\$135	\$134,562	2.6%	\$136	\$6,512,855	4.7%	\$268
Other Campus Costs (35,36,51,52,53)	\$155,152	3.3%	\$156	\$431,845	8.3%	\$435	\$12,800,085	9.2%	\$527
By Program:									
Total Operating Expenditures	\$4,496,213	100.0%	\$4,532	\$4,770,382	100.0%	\$4,809	\$125,165,848	100.0%	\$5,151
Bilingual/ESL Education (25)	\$965,258	21.5%	\$973	\$978,192	20.5%	\$986	\$9,993,892	8.0%	\$411
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$187,718	4.2%	\$189	\$237,117	5.0%	\$239	\$14,561,274	11.6%	\$599
Gifted & Talented Education (21)	\$59,026	1.3%	\$60	\$59,075	1.2%	\$60	\$1,797,478	1.4%	\$74
Regular Education (11)	\$2,749,519	61.2%	\$2,772	\$2,845,034	59.6%	\$2,868	\$80,406,673	64.2%	\$3,309
Special Education (23)	\$534,692	11.9%	\$539	\$650,964	13.6%	\$656	\$18,406,531	14.7%	\$757
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	330	32.8%	15.2%	15.4%	15.5%
Career & Technology Education	0	0.0%	0.0%	17.1%	20.9%
Gifted & Talented Education	40	4.0%	5.4%	5.6%	7.5%
Special Education	80	8.0%	8.8%	7.8%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.3	2.0%	9.0%	2.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.0%	3.9%
Compensatory Education	14.0	21.7%	5.0%	12.5%	3.6%
Gifted & Talented Education	0.0	0.0%	1.1%	0.6%	2.0%
Regular Education	44.2	68.5%	75.7%	63.0%	70.7%
Special Education	5.0	7.7%	9.1%	11.4%	9.8%
Other	0.0	0.0%	0.0%	7.5%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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