

## ***2007-08 Academic Excellence Indicator System***

***District Name: CYPRESS-FAIRBANKS ISD***

***Campus Name: DEAN MIDDLE SCHOOL***

***Campus #: 101907042***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Social Studies***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 1,397  
Grade Span: 06 - 08  
School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: DEAN MIDDLE SCHOOL  
Campus #: 101907042

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard Grade 6 (English)</b>															
Reading	2008	94%	95%	95%	92%	93%	91%	96%	*	97%	90%	95%	> 99%	92%	74%
	2007	92%	94%	92%	89%	90%	86%	93%	*	96%	85%	92%	67%	87%	53%
Mathematics	2008	83%	85%	83%	82%	75%	80%	91%	*	> 99%	82%	83%	67%	81%	63%
	2007	80%	82%	77%	73%	66%	69%	83%	*	89%	70%	75%	50%	68%	33%
All Tests	2008	81%	83%	81%	80%	73%	77%	91%	*	97%	79%	82%	70%	79%	57%
	2007	78%	80%	75%	71%	64%	66%	83%	*	89%	66%	74%	46%	66%	27%
<b>TAKS Met 2008 Standard Grade 7</b>															
Reading	2008	88%	91%	87%	85%	79%	83%	96%	*	83%	79%	90%	*	79%	38%
	2007	85%	88%	84%	79%	81%	72%	89%	*	> 99%	72%	84%	55%	73%	22%
Mathematics	2008	80%	82%	80%	77%	72%	72%	87%	*	91%	75%	79%	57%	72%	49%
	2007	77%	80%	72%	74%	61%	72%	82%	*	96%	69%	78%	57%	71%	23%
Writing	2008	93%	95%	93%	91%	94%	91%	94%	*	89%	87%	95%	60%	89%	68%
	2007	93%	94%	93%	92%	90%	91%	95%	*	> 99%	89%	95%	75%	90%	50%
All Tests	2008	74%	78%	72%	70%	66%	65%	83%	*	74%	63%	76%	29%	65%	26%
	2007	71%	75%	67%	65%	58%	60%	78%	*	96%	60%	71%	44%	60%	12%
<b>TAKS Met 2008 Standard Grade 8</b>															
Reading	2008	95%	97%	94%	92%	90%	90%	98%	*	> 99%	90%	94%	86%	87%	50%
	2007	89%	92%	87%	89%	88%	86%	93%	*	> 99%	87%	90%	89%	86%	68%
Mathematics	2008	79%	83%	79%	72%	60%	68%	87%	*	> 99%	74%	70%	67%	66%	24%
	2007	73%	76%	68%	76%	60%	71%	88%	*	97%	75%	77%	13%	71%	35%
@ Science	2008	69%	80%	69%	66%	57%	58%	87%	*	> 99%	65%	67%	30%	60%	18%
	2007	67%	77%	*	65%	58%	58%	83%	*	84%	65%	66%	50%	57%	20%
@ Soc Studies	2008	91%	95%	93%	95%	94%	93%	> 99%	*	> 99%	95%	95%	82%	95%	84%
	2007	84%	91%	82%	90%	95%	86%	95%	*	> 99%	90%	90%	> 99%	87%	66%
@ All Tests	2008	64%	74%	63%	57%	48%	49%	81%	*	> 99%	57%	58%	29%	48%	13%
	2007	58%	68%	*	59%	45%	52%	76%	*	81%	58%	60%	33%	51%	19%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 1,397  
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School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: DEAN MIDDLE SCHOOL  
Campus #: 101907042

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	93%	91%	88%	90%	97%	*	92%	88%	94%	88%	88%	61%
	2007	88%	91%	88%	86%	86%	82%	92%	*	99%	82%	89%	66%	82%	53%
Mathematics	2008	80%	85%	85%	80%	75%	77%	90%	*	97%	80%	80%	68%	77%	51%
	2007	77%	83%	73%	74%	63%	71%	84%	*	94%	71%	77%	46%	70%	31%
Writing	2008	93%	94%	93%	91%	94%	91%	94%	*	89%	87%	95%	60%	89%	68%
	2007	92%	93%	93%	92%	90%	91%	95%	*	> 99%	89%	95%	75%	90%	50%
Science	2008	74%	83%	69%	66%	57%	58%	87%	*	> 99%	65%	67%	30%	60%	18%
	2007	66%	76%	52%	55%	48%	46%	76%	*	78%	54%	56%	17%	46%	16%
Soc Studies	2008	91%	96%	93%	95%	94%	93%	> 99%	*	> 99%	95%	95%	82%	95%	84%
	2007	87%	93%	82%	90%	95%	86%	95%	*	> 99%	90%	90%	> 99%	87%	66%
All Tests	2008	72%	79%	73%	71%	65%	67%	86%	*	89%	69%	74%	38%	67%	37%
	2007	67%	75%	60%	62%	55%	56%	78%	*	86%	59%	66%	38%	56%	19%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	92%	91%	89%	86%	88%	97%	*	92%	87%	92%	60%	86%	58%
Mathematics	2008	78%	84%	80%	79%	73%	75%	89%	*	97%	78%	79%	43%	75%	48%
Writing	2008	91%	93%	90%	90%	88%	89%	94%	*	89%	87%	93%	47%	87%	65%
Science	2008	74%	83%	69%	66%	57%	58%	87%	*	> 99%	65%	67%	30%	60%	18%
Soc Studies	2008	91%	96%	93%	95%	94%	93%	> 99%	*	> 99%	95%	95%	82%	95%	84%
All Tests	2008	70%	78%	72%	70%	63%	66%	86%	*	89%	68%	73%	33%	66%	35%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	40%	37%	36%	32%	30%	56%	*	49%	33%	38%	24%	30%	4%
	2007	30%	36%	34%	34%	33%	26%	53%	*	49%	26%	41%	14%	26%	4%
Mathematics	2008	28%	36%	23%	22%	13%	18%	31%	*	54%	24%	20%	11%	18%	6%
	2007	25%	33%	17%	20%	8%	16%	27%	*	50%	18%	22%	5%	15%	4%
Writing	2008	33%	35%	32%	30%	30%	24%	39%	*	51%	17%	42%	< 1%	25%	2%
	2007	30%	31%	26%	24%	12%	19%	42%	*	48%	17%	31%	< 1%	20%	< 1%
Science	2008	22%	31%	18%	18%	7%	11%	42%	*	54%	19%	18%	7%	9%	< 1%
	2007	13%	20%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	51%	34%	45%	37%	36%	68%	*	88%	48%	41%	25%	37%	5%
	2007	34%	47%	28%	44%	30%	34%	65%	*	73%	46%	41%	30%	35%	6%
All Tests	2008	15%	20%	13%	13%	8%	10%	21%	*	32%	12%	13%	2%	10%	2%
	2007	12%	16%	8%	10%	4%	8%	16%	*	20%	7%	12%	2%	7%	2%

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.5%	98.9%	97.8%	100.0%	97.0%	100.0%	*	96.9%	97.6%	98.1%	100.0%	97.4%	87.1%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	94.3%	89.2%	90.6%	89.2%	90.0%	93.2%	*	95.9%	88.6%	92.7%	27.4%	88.0%	67.2%
Not on TAKS	7.5%	4.1%	8.9%	7.2%	10.8%	7.0%	6.8%	*	1.0%	8.9%	5.4%	72.6%	9.4%	19.8%
TAKS(Acc) Only	2.7%	1.4%	2.9%	2.0%	3.0%	2.2%	1.0%	*	0.0%	2.2%	1.8%	20.0%	2.6%	4.7%
TAKS-M Only	2.9%	1.5%	2.9%	3.2%	2.5%	3.6%	3.4%	*	0.0%	4.0%	2.4%	32.6%	4.4%	11.2%
TAKS-Alt Only	0.7%	0.7%	0.6%	1.0%	3.4%	0.5%	1.0%	*	1.0%	1.6%	0.4%	10.4%	1.2%	1.7%
Combination	1.2%	0.6%	1.3%	1.0%	2.0%	0.7%	1.5%	*	0.0%	1.2%	0.7%	9.6%	1.1%	2.2%
<b>By Acct Status</b>														
Acct System	87.1%	91.1%	84.5%	86.7%	77.8%	86.8%	91.7%	*	94.8%	85.6%	87.7%	33.3%	85.1%	64.2%
Non-Acct System	11.3%	7.3%	14.0%	11.1%	22.2%	10.2%	8.3%	*	2.1%	11.9%	10.3%	66.7%	12.3%	22.8%
Mobile	5.1%	3.9%	6.2%	5.0%	12.8%	4.2%	2.4%	*	1.0%	4.7%	5.2%	4.4%	4.1%	5.2%
Non-Acct Test	6.2%	3.4%	7.5%	6.2%	9.4%	6.0%	5.9%	*	1.0%	7.2%	5.1%	62.2%	8.3%	17.7%
<b>Not Tested</b>	1.6%	1.5%	1.1%	2.2%	0.0%	3.0%	0.0%	*	3.1%	2.4%	1.9%	0.0%	2.6%	12.9%
Absent	0.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.1%	0.8%	2.1%	0.0%	2.9%	0.0%	*	3.1%	2.3%	1.9%	0.0%	2.5%	12.5%
Other	0.5%	0.4%	0.2%	0.1%	0.0%	0.1%	0.0%	*	0.0%	0.1%	0.0%	0.0%	0.1%	0.4%
<b>Total Count</b>	<b>3,075,682</b>	<b>65,199</b>	<b>855</b>	<b>1,364</b>	<b>203</b>	<b>856</b>	<b>205</b>	<b>3</b>	<b>97</b>	<b>695</b>	<b>669</b>	<b>135</b>	<b>811</b>	<b>232</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.1%	98.8%	97.4%	98.9%	96.5%	100.0%	100.0%	95.0%	97.5%	97.3%	100.0%	96.3%	84.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.0%	90.2%	91.3%	88.6%	90.7%	95.3%	80.0%	92.1%	90.2%	92.3%	39.6%	89.0%	68.0%
Not on TAKS	6.7%	3.1%	7.6%	6.1%	10.3%	5.8%	4.7%	20.0%	3.0%	7.3%	4.9%	60.4%	7.3%	16.0%
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	2.2%	5.6%	5.6%	9.7%	5.4%	3.8%	20.0%	3.0%	6.8%	4.5%	56.0%	6.6%	15.0%
TAKS-Alt Only	0.4%	0.4%	0.2%	0.4%	0.5%	0.4%	0.4%	0.0%	0.0%	0.5%	0.3%	3.7%	0.7%	1.0%
Combination	1.4%	0.4%	1.5%	0.1%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.1%	0.7%	0.1%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.9%	91.3%	90.3%	87.0%	90.1%	92.8%	100.0%	91.1%	90.2%	90.3%	88.1%	89.3%	75.0%
Non-Acct System	6.1%	5.1%	7.0%	7.1%	11.9%	6.4%	7.2%	0.0%	4.0%	7.3%	6.9%	11.9%	7.1%	9.0%
Mobile	5.4%	4.7%	6.5%	6.7%	11.4%	6.1%	6.8%	0.0%	4.0%	6.8%	6.6%	8.2%	6.4%	8.0%
Non-Acct Test	0.7%	0.5%	0.3%	0.4%	0.5%	0.4%	0.4%	0.0%	0.0%	0.5%	0.3%	3.7%	0.7%	1.0%
<b>Not Tested</b>	2.3%	1.9%	1.2%	2.6%	1.1%	3.5%	0.0%	0.0%	5.0%	2.5%	2.7%	0.0%	3.7%	16.0%
Absent	0.2%	0.1%	0.1%	0.2%	0.5%	0.2%	0.0%	0.0%	0.0%	0.3%	0.1%	0.0%	0.1%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.1%	0.9%	2.4%	0.5%	3.2%	0.0%	0.0%	5.0%	2.2%	2.6%	0.0%	3.5%	16.0%
Other	0.8%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>62,408</b>	<b>725</b>	<b>1,336</b>	<b>185</b>	<b>809</b>	<b>236</b>	<b>5</b>	<b>101</b>	<b>644</b>	<b>692</b>	<b>134</b>	<b>763</b>	<b>200</b>

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 4  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	58%	60%	63%	50%	65%	71%	*	*	59%	71%	*	56%	44%
	2007	49%	51%	55%	51%	53%	47%	55%	*	88%	48%	53%	45%	51%	42%
Mathematics	2008	36%	38%	36%	33%	30%	31%	44%	*	*	34%	31%	*	30%	13%
	2007	34%	38%	27%	38%	29%	37%	41%	*	*	37%	39%	14%	35%	20%
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.70	0.65	0.66	0.59	0.64	1.06	*	*	0.68	0.63	1.42	0.60	0.41
	2007	0.55	0.61	0.56	0.55	0.92	0.46	0.54	*	0.85	0.45	0.67	0.79	0.62	0.44
Mathematics	2008	0.34	0.37	0.48	0.45	0.37	0.42	0.65	*	*	0.43	0.47	0.10	0.35	0.42
	2007	0.33	0.34	0.28	0.34	0.37	0.32	0.34	*	0.64	0.44	0.24	0.22	0.35	0.15
<b>Student Success Initiative</b>															
<b>Grade 5 Reading (English and Spanish)</b>															
<b>TAKS Met Standard (Failed in Previous Year)</b>															
<b>Promoted to Grade 6</b>															
	2008	55%	59%	64%	63%	*	64%	*	*	*	43%	85%	*	56%	60%
<b>Grade 5 Mathematics (English and Spanish)</b>															
<b>TAKS Met Standard (Failed in Previous Year)</b>															
<b>Promoted to Grade 6</b>															
	2008	22%	14%	15%	18%	*	21%	*	*	*	22%	13%	*	10%	13%
<b>Grade 8 Reading</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	6%	4%	6%	8%	10%	10%	2%	*	< 1%	10%	6%	14%	13%	50%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	97%	98%	97%	95%	92%	95%	98%	*	> 99%	94%	97%	93%	93%	67%
<b>Grade 8 Mathematics</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	21%	18%	22%	28%	40%	32%	13%	*	< 1%	26%	30%	33%	34%	76%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	86%	89%	85%	81%	76%	77%	92%	*	> 99%	83%	80%	75%	77%	30%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2006-07	95.5%	96.0%	96.1%	95.4%	94.4%	95.3%	95.6%	*	98.6%	95.3%	95.6%	93.4%	95.3%	95.1%
2005-06	95.5%	96.1%	95.8%	95.0%	93.9%	94.8%	95.0%	*	98.5%	94.7%	95.3%	93.4%	94.6%	94.5%
<b>Annual Dropout Rate (Gr 7-8)</b>														
<b>(Standard Accountability Indicator)</b>														
2006-07	0.4%	0.0%	0.2%	0.1%	0.7%	0.0%	0.0%	*	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%
2005-06	0.4%	0.2%	0.2%	0.3%	0.0%	0.3%	0.5%	*	0.0%	0.4%	0.2%	0.0%	0.3%	0.6%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,397	100.0%	31,958	96,546	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.0%	4.1%
Kindergarten	0	0.0%	0.0%	7.5%	7.7%
Grade 1	0	0.0%	0.0%	7.9%	8.1%
Grade 2	0	0.0%	0.0%	7.9%	7.9%
Grade 3	0	0.0%	0.0%	7.8%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	8.5%	7.6%	7.4%
Grade 6	495	35.4%	33.7%	7.6%	7.2%
Grade 7	454	32.5%	29.5%	7.5%	7.3%
Grade 8	448	32.1%	28.3%	7.1%	7.1%
Grade 9	0	0.0%	0.0%	8.3%	8.5%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution:					
African American	204	14.6%	14.8%	15.2%	14.3%
Hispanic	882	63.1%	62.4%	37.1%	47.2%
White	209	15.0%	20.1%	38.8%	34.8%
Native American	4	0.3%	0.2%	0.3%	0.3%
Asian/Pac. Islander	98	7.0%	2.5%	8.6%	3.4%
Economically Disadvantaged	828	59.3%	63.8%	35.7%	55.3%
Limited English Proficient (LEP)	232	16.6%	11.4%	16.5%	16.7%
Students w/Disciplinary Placements (2006-07)	76	5.1%	4.8%	1.5%	2.3%
At-Risk	765	54.8%	48.4%	45.0%	48.4%
Mobility (2006-07)	279	18.6%	18.8%	15.6%	20.9%
Number of Students per Teacher	13.8	n/a	14.5	15.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.0%	2.8%	-	-	18.6%	12.3%
Grade 1	-	-	3.5%	5.9%	-	-	7.5%	10.6%
Grade 2	-	-	2.3%	3.5%	-	-	3.4%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	2.8%	2.6%
Grade 4	-	2.9%	0.9%	1.6%	-	0.0%	1.1%	1.3%
Grade 5	-	4.0%	0.9%	2.3%	-	3.5%	1.5%	1.8%
Grade 6	1.8%	1.4%	0.7%	1.1%	1.9%	2.6%	0.7%	1.6%
Grade 7	0.8%	1.6%	0.4%	1.7%	3.8%	2.5%	1.3%	2.2%
Grade 8	2.5%	1.6%	0.5%	1.3%	2.3%	1.9%	2.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 1,397  
 Grade Span: 06 - 08  
 School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
 Campus Name: DEAN MIDDLE SCHOOL  
 Campus #: 101907042

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.0	18.9
Grade 1	-	19.9	-	18.9
Grade 2	-	-	19.0	19.0
Grade 3	-	25.5	19.2	19.0
Grade 4	-	25.0	19.4	19.6
Grade 5	-	23.2	21.7	22.2
Grade 6	21.4	21.8	23.2	21.4
Mixed Grades	-	-	-	22.4
Secondary: English/Language Arts	19.6	20.3	23.6	20.0
Foreign Languages	22.1	19.7	22.5	21.0
Mathematics	19.5	20.9	22.9	19.8
Science	22.8	22.0	23.0	20.8
Social Studies	22.7	22.7	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 3  
Total Students: 1,397  
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School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: DEAN MIDDLE SCHOOL  
Campus #: 101907042

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	128.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	117.2	90.9%	89.3%	63.2%	62.9%
Teachers	101.2	78.5%	76.9%	51.9%	50.8%
Professional Support	11.0	8.5%	8.2%	7.7%	8.3%
Campus Admin. (School Leader.)	5.0	3.9%	4.2%	2.9%	2.8%
Educational Aides:	11.7	9.1%	10.7%	7.3%	9.9%
Total Minority Staff:	37.7	29.3%	33.8%	31.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	18.0	17.8%	15.0%	9.2%	9.6%
Hispanic	5.0	4.9%	13.1%	9.2%	21.4%
White	72.2	71.3%	70.3%	79.7%	67.5%
Native American	2.0	2.0%	0.3%	0.2%	0.3%
Asian/Pacific Islander	4.0	4.0%	1.3%	1.7%	1.2%
Males	27.7	27.4%	27.3%	16.2%	22.8%
Females	73.5	72.6%	72.7%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	15.0	14.8%	9.6%	9.4%	7.9%
1-5 Years Experience	45.5	45.0%	32.6%	33.9%	29.8%
6-10 Years Experience	19.5	19.3%	18.9%	20.0%	19.7%
11-20 Years Experience	8.0	7.9%	20.2%	21.8%	23.4%
Over 20 Years Experience	13.2	13.0%	18.6%	14.8%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		7.7 yrs.	10.6 yrs.	9.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.6 yrs.	7.2 yrs.	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,137	\$41,852	\$42,238	\$39,372
1-5 Years Experience		\$42,970	\$42,735	\$43,080	\$41,374
6-10 Years Experience		\$45,550	\$45,185	\$45,707	\$43,886
11-20 Years Experience		\$49,250	\$49,001	\$49,843	\$48,174
Over 20 Years Experience		\$58,273	\$57,998	\$57,530	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,835	\$47,224	\$47,149	\$46,179
Professional Support		\$55,008	\$53,445	\$56,480	\$54,543
Campus Administration (School Leadership)		\$66,886	\$68,362	\$68,272	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.8	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 1,397  
Grade Span: 06 - 08  
School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: DEAN MIDDLE SCHOOL  
Campus #: 101907042

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$6,465,078	100.0%	\$4,839	\$7,576,042	100.0%	\$5,671	\$188,979,093	100.0%	\$6,120
Instruction (11,95)	\$5,153,268	79.7%	\$3,857	\$5,862,901	77.4%	\$4,388	\$131,092,460	69.4%	\$4,245
Instructional-Related Services (12,13)	\$117,419	1.8%	\$88	\$124,738	1.6%	\$93	\$6,364,424	3.4%	\$206
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,209,449	1.7%	\$104
School Leadership (23)	\$541,692	8.4%	\$405	\$542,298	7.2%	\$406	\$13,700,855	7.2%	\$444
Support Services-Student (31,32,33)	\$221,684	3.4%	\$166	\$222,874	2.9%	\$167	\$10,956,760	5.8%	\$355
Other Campus Costs (35,36,51,52,53)	\$431,015	6.7%	\$323	\$823,231	10.9%	\$616	\$23,655,145	12.5%	\$766
<b>By Program:</b>									
Total Operating Expenditures	\$6,034,063	100.0%	\$4,517	\$6,752,788	100.0%	\$5,054	\$164,506,907	100.0%	\$5,327
Bilingual/ESL Education (25)	\$182,411	3.0%	\$137	\$281,941	4.2%	\$211	\$4,911,637	3.0%	\$159
Career & Technology Education (22)	\$0	0.0%	\$0	\$297	0.0%	\$0	\$882,264	0.5%	\$29
Accelerated Education (24,30)	\$354,262	5.9%	\$265	\$614,961	9.1%	\$460	\$20,803,490	12.6%	\$674
Gifted & Talented Education (21)	\$57,347	1.0%	\$43	\$57,426	0.9%	\$43	\$3,551,289	2.2%	\$115
Regular Education (11)	\$4,663,542	77.3%	\$3,491	\$4,895,142	72.5%	\$3,664	\$107,279,265	65.2%	\$3,474
Special Education (23)	\$776,501	12.9%	\$581	\$903,021	13.4%	\$676	\$27,009,705	16.4%	\$875
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$69,257	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	207	14.8%	10.1%	15.4%	15.5%
Career & Technology Education	450	32.2%	13.6%	17.1%	20.9%
Gifted & Talented Education	46	3.3%	8.8%	5.6%	7.5%
Special Education	144	10.3%	12.1%	7.8%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	3.4	3.3%	4.1%	2.0%	7.3%
Career & Technology Education	3.7	3.6%	2.1%	3.0%	3.9%
Compensatory Education	6.0	6.0%	3.7%	12.5%	3.6%
Gifted & Talented Education	0.5	0.5%	4.0%	0.6%	2.0%
Regular Education	64.7	64.0%	70.4%	63.0%	70.7%
Special Education	13.4	13.2%	12.1%	11.4%	9.8%
Other	9.5	9.3%	3.7%	7.5%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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