

## ***2007-08 Academic Excellence Indicator System***

***District Name: CYPRESS-FAIRBANKS ISD***

***Campus Name: LABAY MIDDLE SCHOOL***

***Campus #: 101907046***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Attendance (2006-07)***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Social Studies***

***Comparable Improvement: Reading/ELA***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 1,428  
Grade Span: 06 - 08  
School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: LABAY MIDDLE SCHOOL  
Campus #: 101907046

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard Grade 6 (English)</b>															
Reading	2008	94%	95%	95%	96%	> 99%	92%	98%	*	96%	96%	95%	92%	93%	77%
	2007	92%	94%	93%	93%	84%	91%	96%	*	> 99%	91%	95%	86%	85%	63%
Mathematics	2008	83%	85%	88%	86%	84%	79%	92%	*	94%	90%	82%	86%	82%	71%
	2007	80%	82%	82%	85%	74%	74%	92%	*	> 99%	84%	85%	82%	76%	63%
All Tests	2008	81%	83%	85%	85%	84%	76%	92%	*	89%	89%	81%	87%	79%	57%
	2007	78%	80%	80%	83%	70%	73%	89%	*	> 99%	82%	84%	78%	73%	58%
<b>TAKS Met 2008 Standard Grade 7</b>															
Reading	2008	88%	91%	92%	96%	91%	94%	98%	*	> 99%	94%	98%	86%	92%	74%
	2007	85%	88%	89%	91%	91%	86%	93%	*	94%	91%	90%	92%	80%	54%
Mathematics	2008	80%	82%	85%	86%	86%	78%	91%	*	94%	89%	83%	82%	80%	64%
	2007	77%	80%	80%	86%	77%	80%	91%	*	96%	85%	86%	44%	77%	53%
Writing	2008	93%	95%	95%	97%	94%	95%	98%	*	98%	94%	99%	85%	94%	80%
	2007	93%	94%	95%	97%	88%	97%	99%	*	> 99%	97%	98%	92%	95%	79%
All Tests	2008	74%	78%	81%	84%	80%	75%	89%	*	94%	85%	83%	76%	75%	48%
	2007	71%	75%	75%	81%	65%	74%	89%	*	92%	81%	82%	44%	67%	31%
<b>TAKS Met 2008 Standard Grade 8</b>															
Reading	2008	95%	97%	96%	99%	98%	99%	> 99%	*	98%	99%	> 99%	> 99%	99%	92%
	2007	89%	92%	93%	94%	92%	91%	96%	*	> 99%	93%	96%	65%	85%	56%
Mathematics	2008	79%	83%	85%	88%	73%	85%	94%	*	> 99%	89%	88%	73%	82%	50%
	2007	73%	76%	78%	86%	79%	78%	92%	*	98%	86%	86%	55%	73%	48%
@ Science	2008	69%	80%	74%	86%	75%	81%	91%	*	98%	87%	85%	55%	74%	47%
	2007	67%	77%	*	85%	80%	76%	91%	*	96%	86%	83%	44%	70%	27%
@ Soc Studies	2008	91%	95%	93%	97%	96%	95%	99%	*	> 99%	96%	98%	71%	94%	71%
	2007	84%	91%	86%	94%	91%	90%	98%	*	> 99%	95%	93%	59%	86%	68%
@ All Tests	2008	64%	74%	69%	80%	66%	74%	87%	*	96%	79%	81%	38%	68%	38%
	2007	58%	68%	*	78%	70%	67%	87%	*	96%	79%	77%	22%	61%	19%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 1,428  
Grade Span: 06 - 08  
School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: LABAY MIDDLE SCHOOL  
Campus #: 101907046

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	95%	97%	97%	95%	99%	> 99%	99%	97%	97%	92%	95%	78%
	2007	88%	91%	91%	93%	89%	90%	95%	> 99%	98%	92%	94%	80%	84%	57%
Mathematics	2008	80%	85%	87%	88%	85%	82%	93%	> 99%	96%	91%	85%	86%	83%	68%
	2007	77%	83%	80%	85%	77%	78%	92%	83%	98%	85%	86%	61%	75%	54%
Writing	2008	93%	94%	95%	97%	94%	95%	98%	*	98%	94%	99%	85%	94%	80%
	2007	92%	93%	95%	97%	88%	97%	99%	*	> 99%	97%	98%	92%	95%	79%
Science	2008	74%	83%	74%	86%	75%	81%	91%	*	98%	87%	85%	55%	74%	47%
	2007	66%	76%	61%	76%	70%	65%	86%	*	87%	79%	74%	19%	56%	15%
Soc Studies	2008	91%	96%	93%	97%	96%	95%	99%	*	> 99%	96%	98%	71%	94%	71%
	2007	87%	93%	86%	94%	91%	90%	98%	*	> 99%	95%	93%	59%	86%	68%
All Tests	2008	72%	79%	78%	84%	79%	76%	90%	86%	94%	86%	82%	68%	75%	51%
	2007	67%	75%	70%	79%	66%	68%	87%	86%	93%	79%	79%	39%	64%	33%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	92%	92%	95%	94%	93%	97%	> 99%	99%	95%	96%	64%	92%	73%
Mathematics	2008	78%	84%	84%	86%	79%	80%	92%	> 99%	96%	89%	84%	52%	81%	64%
Writing	2008	91%	93%	93%	94%	89%	93%	96%	*	98%	92%	96%	55%	90%	71%
Science	2008	74%	83%	74%	86%	75%	81%	91%	*	98%	87%	85%	55%	74%	47%
Soc Studies	2008	91%	96%	93%	97%	96%	95%	99%	*	> 99%	96%	98%	71%	94%	71%
All Tests	2008	70%	78%	76%	82%	75%	74%	89%	86%	94%	84%	80%	42%	72%	45%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	40%	47%	51%	38%	38%	63%	71%	66%	49%	54%	38%	36%	14%
	2007	30%	36%	39%	46%	40%	30%	56%	50%	66%	42%	49%	18%	28%	7%
Mathematics	2008	28%	36%	29%	33%	21%	20%	43%	29%	55%	35%	31%	17%	20%	12%
	2007	25%	33%	23%	34%	20%	22%	40%	33%	59%	36%	31%	14%	21%	8%
Writing	2008	33%	35%	38%	46%	33%	30%	54%	*	77%	34%	57%	15%	28%	15%
	2007	30%	31%	34%	33%	28%	19%	40%	*	54%	24%	43%	8%	21%	7%
Science	2008	22%	31%	24%	32%	16%	20%	46%	*	44%	33%	32%	15%	14%	13%
	2007	13%	20%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	51%	41%	58%	44%	51%	67%	*	73%	61%	55%	19%	43%	14%
	2007	34%	47%	35%	52%	45%	39%	61%	*	72%	57%	46%	< 1%	33%	12%
All Tests	2008	15%	20%	18%	22%	15%	11%	30%	14%	46%	23%	22%	8%	11%	8%
	2007	12%	16%	11%	16%	7%	7%	21%	14%	36%	14%	18%	7%	7%	3%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Performance

Section I - Page 3  
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School Type: Middle

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Campus Name: LABAY MIDDLE SCHOOL  
Campus #: 101907046

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.5%	99.2%	98.7%	100.0%	97.2%	99.6%	100.0%	98.6%	98.7%	98.7%	100.0%	97.3%	84.6%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	94.3%	91.0%	94.7%	93.5%	92.4%	96.2%	100.0%	98.6%	94.1%	95.2%	45.4%	92.1%	74.4%
Not on TAKS	7.5%	4.1%	8.1%	4.0%	6.5%	4.8%	3.5%	0.0%	0.0%	4.6%	3.5%	54.6%	5.2%	10.3%
TAKS(Acc) Only	2.7%	1.4%	2.4%	1.9%	5.1%	1.3%	1.6%	0.0%	0.0%	2.4%	1.3%	25.0%	1.9%	3.4%
TAKS-M Only	2.9%	1.5%	2.4%	1.4%	0.5%	2.6%	1.1%	0.0%	0.0%	1.5%	1.4%	19.4%	1.9%	5.1%
TAKS-Alt Only	0.7%	0.7%	0.7%	0.3%	0.0%	0.6%	0.4%	0.0%	0.0%	0.5%	0.1%	4.6%	0.6%	0.0%
Combination	1.2%	0.6%	1.1%	0.4%	0.9%	0.4%	0.4%	0.0%	0.0%	0.1%	0.7%	5.6%	0.8%	1.7%
<b>By Acct Status</b>														
Acct System	87.1%	91.1%	87.1%	90.5%	83.3%	88.2%	94.3%	100.0%	94.6%	90.6%	90.3%	49.1%	86.2%	70.9%
Non-Acct System	11.3%	7.3%	11.2%	8.2%	16.7%	9.1%	5.3%	0.0%	4.1%	8.1%	8.4%	50.9%	11.2%	13.7%
Mobile	5.1%	3.9%	5.2%	4.7%	10.7%	4.8%	2.6%	0.0%	4.1%	4.4%	5.0%	3.7%	6.6%	5.1%
Non-Acct Test	6.2%	3.4%	5.9%	3.5%	6.0%	4.3%	2.7%	0.0%	0.0%	3.6%	3.4%	47.2%	4.5%	8.5%
<b>Not Tested</b>	1.6%	1.5%	0.8%	1.3%	0.0%	2.8%	0.4%	0.0%	1.4%	1.3%	1.3%	0.0%	2.7%	15.4%
Absent	0.2%	0.1%	0.0%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.1%	0.6%	1.1%	0.0%	2.6%	0.2%	0.0%	0.7%	1.1%	1.1%	0.0%	2.5%	13.7%
Other	0.5%	0.4%	0.1%	0.1%	0.0%	0.2%	0.0%	0.0%	0.7%	0.1%	0.1%	0.0%	0.2%	1.7%
<b>Total Count</b>	<b>3,075,682</b>	<b>65,199</b>	<b>837</b>	<b>1,458</b>	<b>215</b>	<b>541</b>	<b>547</b>	<b>7</b>	<b>148</b>	<b>744</b>	<b>714</b>	<b>108</b>	<b>484</b>	<b>117</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.1%	98.9%	98.1%	100.0%	95.8%	99.6%	100.0%	98.6%	98.3%	98.0%	96.9%	96.0%	78.1%
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.0%	91.8%	93.4%	94.2%	90.2%	95.9%	100.0%	94.4%	92.3%	94.7%	45.7%	89.7%	66.7%
Not on TAKS	6.7%	3.1%	6.9%	4.7%	5.8%	5.6%	3.7%	0.0%	4.2%	6.0%	3.3%	51.2%	6.3%	11.5%
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	2.2%	4.3%	3.2%	3.5%	4.2%	2.8%	0.0%	0.7%	4.2%	2.1%	34.6%	4.4%	9.4%
TAKS-Alt Only	0.4%	0.4%	0.4%	0.6%	0.0%	0.6%	0.4%	0.0%	2.1%	1.0%	0.2%	6.3%	0.7%	1.0%
Combination	1.4%	0.4%	1.7%	0.9%	2.3%	0.8%	0.6%	0.0%	1.4%	0.8%	1.1%	10.2%	1.2%	1.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.9%	92.6%	92.9%	88.3%	89.8%	96.7%	100.0%	95.1%	93.3%	92.6%	77.2%	89.5%	72.9%
Non-Acct System	6.1%	5.1%	6.2%	5.2%	11.7%	6.0%	3.0%	0.0%	3.5%	5.0%	5.4%	19.7%	6.5%	5.2%
Mobile	5.4%	4.7%	5.8%	4.6%	11.7%	5.4%	2.6%	0.0%	1.4%	4.1%	5.3%	13.4%	5.8%	4.2%
Non-Acct Test	0.7%	0.5%	0.4%	0.6%	0.0%	0.6%	0.4%	0.0%	2.1%	1.0%	0.2%	6.3%	0.7%	1.0%
<b>Not Tested</b>	2.3%	1.9%	1.1%	1.9%	0.0%	4.2%	0.4%	0.0%	1.4%	1.7%	2.0%	3.1%	4.0%	21.9%
Absent	0.2%	0.1%	0.1%	0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.1%	0.6%	1.2%	0.0%	2.9%	0.0%	0.0%	0.7%	1.1%	1.1%	0.0%	2.8%	16.7%
Other	0.8%	0.4%	0.1%	0.7%	0.0%	1.2%	0.4%	0.0%	0.7%	0.4%	0.9%	3.1%	1.2%	5.2%
<b>Total Count</b>	<b>3,040,283</b>	<b>62,408</b>	<b>853</b>	<b>1,379</b>	<b>171</b>	<b>518</b>	<b>540</b>	<b>7</b>	<b>143</b>	<b>716</b>	<b>662</b>	<b>127</b>	<b>428</b>	<b>96</b>

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 4  
Total Students: 1,428  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	58%	64%	79%	70%	75%	> 99%	*	*	75%	85%	*	75%	64%
	2007	49%	51%	60%	64%	62%	58%	72%	*	> 99%	66%	59%	86%	48%	43%
Mathematics	2008	36%	38%	42%	47%	43%	38%	63%	*	*	54%	40%	50%	38%	21%
	2007	34%	38%	33%	37%	35%	37%	35%	*	*	30%	42%	20%	33%	39%
Average TGI Growth															
Reading/ELA	2008	0.58	0.70	0.73	0.89	0.80	0.87	1.12	*	0.71	0.91	0.87	0.65	0.90	0.55
	2007	0.55	0.61	0.66	0.70	0.51	0.61	1.08	*	0.88	0.67	0.76	1.21	0.65	0.51
Mathematics	2008	0.34	0.37	0.47	0.53	0.70	0.41	0.65	*	*	0.71	0.36	0.43	0.47	0.22
	2007	0.33	0.34	0.36	0.30	0.35	0.21	0.44	*	*	0.27	0.33	0.50	0.29	0.44
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6	2008	55%	59%	62%	75%	*	69%	*	*	*	75%	75%	*	69%	67%
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6	2008	22%	14%	17%	13%	*	*	*	*	*	< 1%	*	20%	*	
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	4%	4%	1%	2%	1%	< 1%	*	2%	1%	< 1%	< 1%	1%	8%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	98%	98%	> 99%	> 99%	99%	> 99%	*	> 99%	> 99%	99%	> 99%	98%	86%
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	18%	16%	12%	27%	15%	6%	*	< 1%	11%	12%	27%	18%	50%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	89%	90%	92%	84%	89%	96%	*	> 99%	94%	91%	91%	87%	67%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2006-07	95.5%	96.0%	96.1%	96.8%	96.8%	96.6%	96.5%	96.4%	98.1%	96.5%	97.0%	95.0%	96.2%	96.4%
2005-06	95.5%	96.1%	96.0%	96.6%	96.5%	96.4%	96.4%	*	98.1%	96.6%	96.6%	94.6%	95.9%	96.8%
<b>Annual Dropout Rate (Gr 7-8)</b>														
<b>(Standard Accountability Indicator)</b>														
2006-07	0.4%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2005-06	0.4%	0.2%	0.2%	0.4%	0.0%	1.1%	0.0%	*	0.0%	0.5%	0.2%	0.0%	0.6%	1.2%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 1  
Total Students: 1,428  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,428	100.0%	33,145	96,546	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.0%	4.1%
Kindergarten	0	0.0%	0.0%	7.5%	7.7%
Grade 1	0	0.0%	0.0%	7.9%	8.1%
Grade 2	0	0.0%	0.0%	7.9%	7.9%
Grade 3	0	0.0%	0.0%	7.8%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	4.9%	7.6%	7.4%
Grade 6	482	33.8%	26.8%	7.6%	7.2%
Grade 7	489	34.2%	34.1%	7.5%	7.3%
Grade 8	457	32.0%	33.2%	7.1%	7.1%
Grade 9	0	0.0%	1.0%	8.3%	8.5%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution:					
African American	208	14.6%	15.9%	15.2%	14.3%
Hispanic	523	36.6%	39.7%	37.1%	47.2%
White	545	38.2%	38.8%	38.8%	34.8%
Native American	7	0.5%	0.3%	0.3%	0.3%
Asian/Pac. Islander	145	10.2%	5.2%	8.6%	3.4%
Economically Disadvantaged	459	32.1%	44.4%	35.7%	55.3%
Limited English Proficient (LEP)	110	7.7%	6.2%	16.5%	16.7%
Students w/Disciplinary Placements (2006-07)	33	2.3%	3.9%	1.5%	2.3%
At-Risk	515	36.1%	36.7%	45.0%	48.4%
Mobility (2006-07)	170	11.6%	15.0%	15.6%	20.9%
Number of Students per Teacher	16.0	n/a	15.2	15.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.0%	2.8%	-	-	18.6%	12.3%
Grade 1	-	-	3.5%	5.9%	-	-	7.5%	10.6%
Grade 2	-	-	2.3%	3.5%	-	-	3.4%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	2.8%	2.6%
Grade 4	-	-	0.9%	1.6%	-	0.0%	1.1%	1.3%
Grade 5	-	1.9%	0.9%	2.3%	-	0.0%	1.5%	1.8%
Grade 6	0.2%	0.8%	0.7%	1.1%	0.0%	1.1%	0.7%	1.6%
Grade 7	0.0%	1.1%	0.4%	1.7%	0.0%	1.7%	1.3%	2.2%
Grade 8	0.0%	1.0%	0.5%	1.3%	2.0%	1.6%	2.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 1,428  
 Grade Span: 06 - 08  
 School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
 Campus Name: LABAY MIDDLE SCHOOL  
 Campus #: 101907046

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.0	18.9
Grade 1	-	-	-	18.9
Grade 2	-	-	19.0	19.0
Grade 3	-	-	19.2	19.0
Grade 4	-	-	19.4	19.6
Grade 5	-	22.3	21.7	22.2
Grade 6	24.8	22.1	23.2	21.4
Mixed Grades	-	19.0	-	22.4
Secondary: English/Language Arts	20.7	20.3	23.6	20.0
Foreign Languages	21.7	22.7	22.5	21.0
Mathematics	23.4	21.2	22.9	19.8
Science	23.9	22.6	23.0	20.8
Social Studies	25.9	23.2	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 1,428  
Grade Span: 06 - 08  
School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: LABAY MIDDLE SCHOOL  
Campus #: 101907046

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	107.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	99.2	92.6%	90.1%	63.2%	62.9%
Teachers	89.2	83.2%	77.6%	51.9%	50.8%
Professional Support	5.0	4.7%	8.4%	7.7%	8.3%
Campus Admin. (School Leader.)	5.0	4.7%	4.1%	2.9%	2.8%
Educational Aides:	8.0	7.4%	9.9%	7.3%	9.9%
Total Minority Staff:	22.5	21.0%	23.7%	31.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	4.0	4.5%	9.9%	9.2%	9.6%
Hispanic	8.5	9.5%	9.4%	9.2%	21.4%
White	73.7	82.6%	79.5%	79.7%	67.5%
Native American	1.0	1.1%	0.1%	0.2%	0.3%
Asian/Pacific Islander	2.0	2.2%	1.1%	1.7%	1.2%
Males	12.3	13.8%	26.5%	16.2%	22.8%
Females	76.9	86.2%	73.5%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	6.0	6.7%	9.1%	9.4%	7.9%
1-5 Years Experience	35.3	39.6%	32.9%	33.9%	29.8%
6-10 Years Experience	15.5	17.4%	19.0%	20.0%	19.7%
11-20 Years Experience	16.4	18.4%	22.3%	21.8%	23.4%
Over 20 Years Experience	16.0	17.9%	16.8%	14.8%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		9.8 yrs.	10.3 yrs.	9.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	6.8 yrs.	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,375	\$40,669	\$42,238	\$39,372
1-5 Years Experience		\$43,136	\$41,859	\$43,080	\$41,374
6-10 Years Experience		\$45,445	\$43,777	\$45,707	\$43,886
11-20 Years Experience		\$49,275	\$47,688	\$49,843	\$48,174
Over 20 Years Experience		\$57,225	\$55,711	\$57,530	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,140	\$45,744	\$47,149	\$46,179
Professional Support		\$49,659	\$52,682	\$56,480	\$54,543
Campus Administration (School Leadership)		\$68,496	\$68,845	\$68,272	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 1,428  
Grade Span: 06 - 08  
School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: LABAY MIDDLE SCHOOL  
Campus #: 101907046

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,795,657	100.0%	\$4,246	\$6,611,536	100.0%	\$4,844	\$189,565,196	100.0%	\$5,643
Instruction (11,95)	\$4,654,423	80.3%	\$3,410	\$5,107,542	77.3%	\$3,742	\$133,163,932	70.2%	\$3,964
Instructional-Related Services (12,13)	\$85,879	1.5%	\$63	\$86,592	1.3%	\$63	\$6,757,488	3.6%	\$201
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,063,544	1.6%	\$91
School Leadership (23)	\$452,455	7.8%	\$331	\$452,978	6.9%	\$332	\$14,172,505	7.5%	\$422
Support Services-Student (31,32,33)	\$239,853	4.1%	\$176	\$240,479	3.6%	\$176	\$10,415,525	5.5%	\$310
Other Campus Costs (35,36,51,52,53)	\$363,047	6.3%	\$266	\$723,945	10.9%	\$530	\$21,992,202	11.6%	\$655
<b>By Program:</b>									
Total Operating Expenditures	\$5,432,610	100.0%	\$3,980	\$5,887,568	100.0%	\$4,313	\$166,629,944	100.0%	\$4,960
Bilingual/ESL Education (25)	\$106,258	2.0%	\$78	\$107,865	1.8%	\$79	\$2,451,939	1.5%	\$73
Career & Technology Education (22)	\$0	0.0%	\$0	\$378	0.0%	\$0	\$2,048,812	1.2%	\$61
Accelerated Education (24,30)	\$127,460	2.3%	\$93	\$150,723	2.6%	\$110	\$11,681,048	7.0%	\$348
Gifted & Talented Education (21)	\$137,155	2.5%	\$100	\$137,305	2.3%	\$101	\$5,442,947	3.3%	\$162
Regular Education (11)	\$4,296,185	79.1%	\$3,147	\$4,663,867	79.2%	\$3,417	\$117,021,218	70.2%	\$3,483
Special Education (23)	\$765,552	14.1%	\$561	\$827,430	14.1%	\$606	\$27,783,060	16.7%	\$827
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$200,920	0.1%	\$6

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	93	6.5%	5.7%	15.4%	15.5%
Career & Technology Education	463	32.4%	18.3%	17.1%	20.9%
Gifted & Talented Education	119	8.3%	13.8%	5.6%	7.5%
Special Education	105	7.4%	11.2%	7.8%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.5	2.9%	1.8%	2.0%	7.3%
Career & Technology Education	4.0	4.5%	2.8%	3.0%	3.9%
Compensatory Education	3.8	4.2%	2.3%	12.5%	3.6%
Gifted & Talented Education	1.1	1.3%	5.6%	0.6%	2.0%
Regular Education	51.2	57.4%	69.4%	63.0%	70.7%
Special Education	12.0	13.4%	10.4%	11.4%	9.8%
Other	14.5	16.3%	7.8%	7.5%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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