

## ***2007-08 Academic Excellence Indicator System***

***District Name: CYPRESS-FAIRBANKS ISD***

***Campus Name: WATKINS MIDDLE SCHOOL***

***Campus #: 101907045***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Attendance (2006-07)***

***Commended on Reading/ELA***

***Commended on Social Studies***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 1,343  
Grade Span: 06 - 08  
School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: WATKINS MIDDLE SCHOOL  
Campus #: 101907045

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard Grade 6 (English)</b>															
Reading	2008	94%	95%	93%	89%	90%	86%	93%	*	97%	88%	91%	61%	85%	66%
	2007	92%	94%	92%	91%	90%	90%	94%	*	94%	90%	92%	83%	89%	52%
Mathematics	2008	83%	85%	83%	77%	73%	70%	87%	*	94%	76%	79%	50%	69%	46%
	2007	80%	82%	81%	78%	66%	76%	85%	*	92%	76%	80%	58%	71%	48%
All Tests	2008	81%	83%	80%	75%	73%	66%	87%	*	94%	74%	77%	42%	66%	38%
	2007	78%	80%	78%	76%	65%	72%	84%	*	89%	75%	76%	59%	69%	30%
<b>TAKS Met 2008 Standard Grade 7</b>															
Reading	2008	88%	91%	89%	87%	78%	85%	92%	*	98%	87%	88%	35%	80%	48%
	2007	85%	88%	87%	91%	86%	88%	97%	*	91%	87%	95%	53%	86%	53%
Mathematics	2008	80%	82%	80%	77%	69%	71%	86%	*	93%	78%	75%	31%	68%	58%
	2007	77%	80%	75%	81%	69%	77%	91%	*	85%	78%	84%	36%	76%	40%
Writing	2008	93%	95%	93%	94%	93%	93%	94%	*	> 99%	92%	96%	65%	91%	72%
	2007	93%	94%	94%	93%	94%	91%	96%	*	88%	90%	96%	64%	91%	74%
All Tests	2008	74%	78%	74%	71%	63%	65%	81%	*	93%	72%	70%	24%	62%	35%
	2007	71%	75%	71%	76%	65%	70%	87%	*	82%	72%	79%	28%	69%	35%
<b>TAKS Met 2008 Standard Grade 8</b>															
Reading	2008	95%	97%	94%	96%	90%	95%	99%	*	97%	94%	98%	55%	93%	56%
	2007	89%	92%	91%	91%	86%	91%	94%	*	88%	90%	92%	89%	86%	50%
Mathematics	2008	79%	83%	81%	80%	66%	76%	92%	*	88%	76%	84%	42%	71%	40%
	2007	73%	76%	74%	74%	66%	73%	78%	*	76%	73%	76%	20%	71%	35%
@ Science	2008	69%	80%	68%	79%	62%	73%	95%	*	88%	79%	79%	29%	69%	20%
	2007	67%	77%	*	70%	56%	61%	90%	*	76%	71%	69%	25%	59%	18%
@ Soc Studies	2008	91%	95%	90%	90%	86%	86%	97%	*	97%	88%	93%	45%	84%	33%
	2007	84%	91%	83%	87%	89%	80%	94%	*	91%	86%	88%	59%	82%	55%
@ All Tests	2008	64%	74%	61%	71%	50%	63%	91%	*	88%	70%	73%	17%	57%	5%
	2007	58%	68%	*	61%	47%	54%	78%	*	67%	62%	61%	6%	52%	12%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 1,343  
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School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: WATKINS MIDDLE SCHOOL  
Campus #: 101907045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	93%	91%	87%	89%	95%	> 99%	97%	90%	92%	56%	87%	60%
	2007	88%	91%	90%	91%	87%	89%	95%	89%	91%	89%	93%	74%	87%	51%
Mathematics	2008	80%	85%	83%	80%	72%	74%	90%	56%	92%	78%	81%	43%	72%	49%
	2007	77%	83%	77%	78%	67%	75%	85%	63%	84%	76%	80%	44%	73%	41%
Writing	2008	93%	94%	93%	94%	93%	93%	94%	*	> 99%	92%	96%	65%	91%	72%
	2007	92%	93%	94%	93%	94%	91%	96%	*	88%	90%	96%	64%	91%	74%
Science	2008	74%	83%	68%	79%	62%	73%	95%	*	88%	79%	79%	29%	69%	20%
	2007	66%	76%	56%	60%	44%	49%	82%	*	70%	61%	59%	13%	49%	9%
Soc Studies	2008	91%	96%	90%	90%	86%	86%	97%	*	97%	88%	93%	45%	84%	33%
	2007	87%	93%	83%	87%	89%	80%	94%	*	91%	86%	88%	59%	82%	55%
All Tests	2008	72%	79%	72%	74%	63%	66%	87%	56%	92%	73%	75%	29%	64%	32%
	2007	67%	75%	64%	69%	55%	63%	82%	56%	80%	68%	70%	35%	61%	22%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	92%	90%	90%	87%	88%	95%	> 99%	97%	89%	92%	49%	85%	58%
Mathematics	2008	78%	84%	79%	78%	71%	73%	88%	56%	92%	76%	81%	32%	70%	44%
Writing	2008	91%	93%	91%	93%	94%	91%	94%	*	> 99%	91%	95%	57%	91%	72%
Science	2008	74%	83%	68%	79%	62%	73%	95%	*	88%	79%	79%	29%	69%	20%
Soc Studies	2008	91%	96%	90%	90%	86%	86%	97%	*	97%	88%	93%	45%	84%	33%
All Tests	2008	70%	78%	70%	73%	62%	65%	86%	56%	92%	72%	74%	23%	63%	30%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	40%	41%	42%	34%	34%	53%	11%	65%	40%	43%	9%	29%	8%
	2007	30%	36%	35%	42%	32%	35%	55%	< 1%	53%	40%	43%	28%	31%	4%
Mathematics	2008	28%	36%	23%	24%	13%	17%	36%	11%	46%	27%	21%	7%	17%	1%
	2007	25%	33%	19%	24%	10%	20%	32%	< 1%	50%	27%	22%	12%	19%	4%
Writing	2008	33%	35%	30%	28%	34%	23%	28%	*	51%	19%	40%	< 1%	23%	4%
	2007	30%	31%	27%	31%	19%	25%	42%	*	39%	30%	32%	< 1%	22%	5%
Science	2008	22%	31%	18%	28%	14%	19%	50%	*	35%	36%	21%	4%	15%	< 1%
	2007	13%	20%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	51%	38%	45%	28%	38%	62%	*	62%	46%	44%	3%	31%	5%
	2007	34%	47%	33%	40%	25%	33%	52%	*	55%	41%	38%	< 1%	31%	6%
All Tests	2008	15%	20%	14%	15%	9%	9%	25%	11%	31%	17%	13%	5%	8%	< 1%
	2007	12%	16%	9%	14%	8%	11%	19%	< 1%	28%	14%	15%	6%	11%	1%

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2007-08 Campus Performance

Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.5%	98.6%	98.4%	99.5%	97.5%	100.0%	100.0%	97.4%	98.2%	98.9%	100.0%	97.9%	85.9%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	94.3%	91.2%	94.7%	93.4%	93.2%	97.2%	100.0%	97.4%	93.0%	96.7%	54.1%	92.6%	69.6%
Not on TAKS	7.5%	4.1%	7.9%	3.8%	6.1%	4.3%	2.8%	0.0%	0.0%	5.2%	2.2%	45.9%	5.3%	16.3%
TAKS(Acc) Only	2.7%	1.4%	2.8%	1.2%	1.5%	1.5%	0.9%	0.0%	0.0%	1.7%	0.6%	14.4%	1.7%	3.7%
TAKS-M Only	2.9%	1.5%	2.1%	0.8%	1.5%	0.9%	0.6%	0.0%	0.0%	0.8%	0.8%	9.9%	1.2%	4.4%
TAKS-Alt Only	0.7%	0.7%	0.6%	1.1%	2.0%	1.2%	0.9%	0.0%	0.0%	1.5%	0.6%	13.5%	1.7%	4.4%
Combination	1.2%	0.6%	1.2%	0.7%	1.0%	0.7%	0.6%	0.0%	0.0%	1.1%	0.2%	8.1%	0.8%	3.7%
<b>By Acct Status</b>														
Acct System	87.1%	91.1%	86.5%	91.6%	85.8%	92.0%	92.9%	90.0%	95.7%	90.5%	93.0%	59.5%	89.1%	71.9%
Non-Acct System	11.3%	7.3%	12.0%	6.8%	13.7%	5.5%	7.1%	10.0%	1.7%	7.7%	5.9%	40.5%	8.8%	14.1%
Mobile	5.1%	3.9%	5.8%	3.7%	8.1%	2.1%	4.8%	10.0%	1.7%	3.6%	3.8%	2.7%	4.1%	0.7%
Non-Acct Test	6.2%	3.4%	6.0%	3.1%	5.6%	3.4%	2.3%	0.0%	0.0%	4.1%	2.1%	37.8%	4.7%	13.3%
<b>Not Tested</b>														
Absent	1.6%	1.5%	1.5%	1.6%	0.5%	2.5%	0.0%	0.0%	2.6%	1.8%	1.1%	0.0%	2.1%	14.1%
Other	0.2%	0.1%	0.0%	0.1%	0.5%	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.7%
LEP Exempt	0.9%	1.1%	0.9%	0.9%	0.0%	1.8%	0.0%	0.0%	0.0%	1.1%	0.6%	0.0%	1.4%	8.9%
Other	0.5%	0.4%	0.2%	0.5%	0.0%	0.6%	0.0%	0.0%	2.6%	0.4%	0.5%	0.0%	0.8%	4.4%
<b>Total Count</b>	<b>3,075,682</b>	<b>65,199</b>	<b>837</b>	<b>1,347</b>	<b>197</b>	<b>672</b>	<b>352</b>	<b>10</b>	<b>116</b>	<b>714</b>	<b>632</b>	<b>111</b>	<b>661</b>	<b>135</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.1%	98.8%	98.7%	100.0%	97.7%	100.0%	100.0%	98.2%	98.5%	98.9%	100.0%	97.8%	87.4%
<b>By Program</b>														
TAKS (1 or more)	91.1%	95.0%	89.8%	94.4%	92.8%	92.7%	97.4%	100.0%	97.2%	92.7%	96.3%	52.0%	91.5%	66.7%
Not on TAKS	6.7%	3.1%	7.9%	4.3%	7.2%	5.0%	2.6%	0.0%	0.9%	5.8%	2.6%	48.0%	6.3%	20.7%
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	2.2%	5.1%	4.2%	7.2%	4.8%	2.4%	0.0%	0.9%	5.7%	2.5%	46.4%	6.1%	20.7%
TAKS-Alt Only	0.4%	0.4%	0.4%	0.1%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.2%	0.8%	0.0%	0.0%
Combination	1.4%	0.4%	1.8%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.8%	0.2%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.9%	91.7%	92.9%	91.8%	90.3%	97.4%	100.0%	95.4%	93.7%	92.1%	89.6%	92.6%	79.3%
Non-Acct System	6.1%	5.1%	6.3%	5.8%	8.2%	7.3%	2.6%	0.0%	2.8%	4.9%	6.8%	10.4%	5.2%	8.1%
Mobile	5.4%	4.7%	5.9%	5.7%	8.2%	7.3%	2.4%	0.0%	2.8%	4.9%	6.6%	9.6%	5.2%	8.1%
Non-Acct Test	0.7%	0.5%	0.6%	0.1%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.2%	0.8%	0.0%	0.0%
<b>Not Tested</b>														
Absent	2.3%	1.9%	1.3%	1.3%	0.0%	2.3%	0.0%	0.0%	1.8%	1.5%	1.1%	0.0%	2.2%	12.6%
Other	0.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.1%	0.8%	1.2%	0.0%	2.2%	0.0%	0.0%	1.8%	1.5%	0.9%	0.0%	2.2%	12.6%
Other	0.8%	0.4%	0.2%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>62,408</b>	<b>757</b>	<b>1,388</b>	<b>207</b>	<b>683</b>	<b>380</b>	<b>9</b>	<b>109</b>	<b>741</b>	<b>647</b>	<b>125</b>	<b>637</b>	<b>135</b>

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Performance

Section I - Page 4  
Total Students: 1,343  
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School Type: Middle

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	58%	60%	57%	54%	54%	67%	*	80%	56%	59%	42%	51%	33%
	2007	49%	51%	57%	57%	63%	60%	50%	*	33%	50%	65%	44%	49%	38%
Mathematics	2008	36%	38%	39%	33%	26%	33%	41%	*	38%	29%	39%	31%	34%	26%
	2007	34%	38%	33%	35%	36%	38%	35%	*	< 1%	35%	36%	13%	35%	23%
Average TGI Growth															
Reading/ELA	2008	0.58	0.70	0.66	0.55	0.63	0.42	0.90	*	1.26	0.42	0.77	-0.01	0.49	0.33
	2007	0.55	0.61	0.61	0.62	0.54	0.63	0.82	*	0.53	0.52	0.74	0.70	0.57	0.55
Mathematics	2008	0.34	0.37	0.47	0.29	0.45	0.18	0.41	*	0.53	0.26	0.33	0.50	0.23	0.08
	2007	0.33	0.34	0.39	0.25	0.24	0.27	0.27	*	0.21	0.23	0.28	-0.09	0.19	0.17
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	55%	59%	52%	40%	*	38%	*	*	*	38%	43%	*	46%	40%
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	22%	14%	17%	11%	*	17%	*	*	*	< 1%	*	14%	*	
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	4%	6%	4%	10%	5%	1%	*	3%	6%	2%	45%	7%	44%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	98%	98%	97%	95%	96%	> 99%	*	97%	96%	99%	70%	95%	63%
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	18%	20%	20%	34%	24%	9%	*	12%	24%	16%	58%	29%	60%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	89%	86%	85%	74%	82%	96%	*	88%	81%	89%	45%	79%	44%

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<b>Attendance Rate</b>														
2006-07	95.5%	96.0%	96.0%	96.6%	97.1%	96.5%	96.2%	95.9%	98.2%	96.5%	96.7%	95.2%	96.5%	96.0%
2005-06	95.5%	96.1%	95.8%	96.5%	96.8%	96.5%	96.1%	96.6%	97.9%	96.4%	96.7%	93.9%	96.5%	96.1%
<b>Annual Dropout Rate (Gr 7-8)</b> (Standard Accountability Indicator)														
2006-07	0.4%	0.0%	0.1%	0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.2%	0.0%
2005-06	0.4%	0.2%	0.2%	0.1%	0.0%	0.2%	0.0%	*	0.0%	0.0%	0.2%	0.0%	0.2%	0.0%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,343	100.0%	33,047	96,546	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.0%	4.1%
Kindergarten	0	0.0%	0.0%	7.5%	7.7%
Grade 1	0	0.0%	0.0%	7.9%	8.1%
Grade 2	0	0.0%	0.0%	7.9%	7.9%
Grade 3	0	0.0%	0.0%	7.8%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	0.5%	7.6%	7.4%
Grade 6	443	33.0%	28.2%	7.6%	7.2%
Grade 7	461	34.3%	35.8%	7.5%	7.3%
Grade 8	439	32.7%	34.5%	7.1%	7.1%
Grade 9	0	0.0%	1.0%	8.3%	8.5%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.6%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution: African American	189	14.1%	15.5%	15.2%	14.3%
Hispanic	686	51.1%	51.0%	37.1%	47.2%
White	343	25.5%	28.8%	38.8%	34.8%
Native American	9	0.7%	0.4%	0.3%	0.3%
Asian/Pac. Islander	116	8.6%	4.3%	8.6%	3.4%
Economically Disadvantaged	651	48.5%	55.5%	35.7%	55.3%
Limited English Proficient (LEP)	137	10.2%	9.3%	16.5%	16.7%
Students w/Disciplinary Placements (2006-07)	39	2.6%	4.6%	1.5%	2.3%
At-Risk	580	43.2%	44.1%	45.0%	48.4%
Mobility (2006-07)	222	14.8%	17.9%	15.6%	20.9%
Number of Students per Teacher	14.1	n/a	14.3	15.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.0%	2.8%	-	-	18.6%	12.3%
Grade 1	-	-	3.5%	5.9%	-	-	7.5%	10.6%
Grade 2	-	-	2.3%	3.5%	-	-	3.4%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	2.8%	2.6%
Grade 4	-	-	0.9%	1.6%	-	-	1.1%	1.3%
Grade 5	-	0.6%	0.9%	2.3%	-	0.0%	1.5%	1.8%
Grade 6	1.2%	0.6%	0.7%	1.1%	0.0%	1.5%	0.7%	1.6%
Grade 7	0.3%	1.1%	0.4%	1.7%	0.0%	1.3%	1.3%	2.2%
Grade 8	0.0%	1.0%	0.5%	1.3%	3.7%	1.9%	2.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 1,343  
 Grade Span: 06 - 08  
 School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
 Campus Name: WATKINS MIDDLE SCHOOL  
 Campus #: 101907045

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.0	18.9
Grade 1	-	?	-	18.9
Grade 2	-	-	19.0	19.0
Grade 3	-	-	19.2	19.0
Grade 4	-	-	19.4	19.6
Grade 5	-	16.4	21.7	22.2
Grade 6	21.5	21.1	23.2	21.4
Mixed Grades	-	12.5	-	22.4
Secondary: English/Language Arts	19.8	19.6	23.6	20.0
Foreign Languages	19.9	21.5	22.5	21.0
Mathematics	20.0	19.1	22.9	19.8
Science	20.2	22.0	23.0	20.8
Social Studies	23.0	22.5	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 1,343  
Grade Span: 06 - 08  
School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: WATKINS MIDDLE SCHOOL  
Campus #: 101907045

STAFF INFORMATION	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Staff:	121.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	107.0	87.8%	89.5%	63.2%	62.9%
Teachers	95.0	77.9%	77.2%	51.9%	50.8%
Professional Support	7.0	5.7%	8.2%	7.7%	8.3%
Campus Admin. (School Leader.)	5.0	4.1%	4.2%	2.9%	2.8%
Educational Aides:	14.9	12.2%	10.5%	7.3%	9.9%
Total Minority Staff:	33.3	27.3%	25.6%	31.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	10.0	10.5%	10.2%	9.2%	9.6%
Hispanic	10.3	10.9%	10.3%	9.2%	21.4%
White	72.7	76.5%	77.9%	79.7%	67.5%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Asian/Pacific Islander	2.0	2.1%	1.4%	1.7%	1.2%
Males	20.3	21.4%	26.6%	16.2%	22.8%
Females	74.7	78.6%	73.4%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	13.3	14.0%	9.5%	9.4%	7.9%
1-5 Years Experience	29.0	30.5%	33.7%	33.9%	29.8%
6-10 Years Experience	19.7	20.7%	19.1%	20.0%	19.7%
11-20 Years Experience	19.0	20.0%	22.3%	21.8%	23.4%
Over 20 Years Experience	14.0	14.7%	15.4%	14.8%	19.2%
		Campus	Campus	District	State
Average Years Experience of Teachers:		9.4 yrs.	10.0 yrs.	9.7 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.0 yrs.	6.4 yrs.	6.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,150	\$40,481	\$42,238	\$39,372
1-5 Years Experience		\$43,389	\$42,046	\$43,080	\$41,374
6-10 Years Experience		\$45,529	\$44,304	\$45,707	\$43,886
11-20 Years Experience		\$50,070	\$48,469	\$49,843	\$48,174
Over 20 Years Experience		\$57,180	\$57,359	\$57,530	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,027	\$46,120	\$47,149	\$46,179
Professional Support		\$51,528	\$53,172	\$56,480	\$54,543
Campus Administration (School Leadership)		\$65,725	\$69,153	\$68,272	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.2	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 1,343  
Grade Span: 06 - 08  
School Type: Middle

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: WATKINS MIDDLE SCHOOL  
Campus #: 101907045

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,974,015	100.0%	\$4,338	\$6,806,184	100.0%	\$4,943	\$192,107,036	100.0%	\$5,986
Instruction (11,95)	\$4,741,736	79.4%	\$3,444	\$5,165,445	75.9%	\$3,751	\$136,573,366	71.1%	\$4,256
Instructional-Related Services (12,13)	\$108,900	1.8%	\$79	\$110,257	1.6%	\$80	\$6,755,660	3.5%	\$211
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,464,019	1.3%	\$77
School Leadership (23)	\$525,281	8.8%	\$381	\$525,804	7.7%	\$382	\$14,297,906	7.4%	\$446
Support Services-Student (31,32,33)	\$232,638	3.9%	\$169	\$233,412	3.4%	\$170	\$10,370,461	5.4%	\$323
Other Campus Costs (35,36,51,52,53)	\$365,460	6.1%	\$265	\$771,266	11.3%	\$560	\$21,645,624	11.3%	\$674
<b>By Program:</b>									
Total Operating Expenditures	\$5,608,555	100.0%	\$4,073	\$6,034,895	100.0%	\$4,383	\$169,317,530	100.0%	\$5,276
Bilingual/ESL Education (25)	\$47,836	0.9%	\$35	\$71,362	1.2%	\$52	\$3,469,710	2.0%	\$108
Career & Technology Education (22)	\$0	0.0%	\$0	\$1,208	0.0%	\$1	\$1,698,862	1.0%	\$53
Accelerated Education (24,30)	\$207,818	3.7%	\$151	\$232,851	3.9%	\$169	\$17,830,205	10.5%	\$556
Gifted & Talented Education (21)	\$73,140	1.3%	\$53	\$73,275	1.2%	\$53	\$3,564,405	2.1%	\$111
Regular Education (11)	\$4,521,341	80.6%	\$3,283	\$4,839,740	80.2%	\$3,515	\$113,612,528	67.1%	\$3,540
Special Education (23)	\$758,420	13.5%	\$551	\$816,459	13.5%	\$593	\$28,873,201	17.1%	\$900
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$268,619	0.2%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	117	8.7%	8.2%	15.4%	15.5%
Career & Technology Education	420	31.3%	20.1%	17.1%	20.9%
Gifted & Talented Education	76	5.7%	9.6%	5.6%	7.5%
Special Education	118	8.8%	11.3%	7.8%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.0	1.1%	2.3%	2.0%	7.3%
Career & Technology Education	4.1	4.3%	2.4%	3.0%	3.9%
Compensatory Education	8.2	8.6%	3.1%	12.5%	3.6%
Gifted & Talented Education	0.7	0.7%	4.3%	0.6%	2.0%
Regular Education	51.3	54.0%	70.3%	63.0%	70.7%
Special Education	14.5	15.3%	11.7%	11.4%	9.8%
Other	15.2	16.0%	5.9%	7.5%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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