

## ***2008-09 Academic Excellence Indicator System***

***District Name: CYPRESS-FAIRBANKS ISD***

***Campus Name: WARNER ELEMENTARY SCHOOL***

***Campus #: 101907149***

***2009 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Reading/ELA***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 1,000  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: WARNER ELEMENTARY SCHOOL  
Campus #: 101907149

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2009	90%	91%	98%	97%	> 99%	95%	98%	*	90%	96%	97%	*	85%	71%
	2008	89%	89%	93%	86%	84%	74%	97%	*	> 99%	83%	89%	*	78%	68%
Mathematics	2009	86%	90%	94%	99%	> 99%	> 99%	98%	*	> 99%	> 99%	97%	*	> 99%	> 99%
	2008	85%	90%	92%	90%	82%	84%	97%	*	> 99%	90%	89%	*	80%	76%
All Tests	2009	82%	85%	93%	95%	> 99%	95%	96%	*	90%	96%	95%	*	85%	71%
	2008	80%	83%	87%	81%	73%	69%	95%	*	> 99%	79%	83%	*	70%	63%
<b>TAKS Met 2009 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2009	86%	88%	95%	98%	95%	97%	99%	*	> 99%	97%	99%	*	87%	80%
	2008	85%	87%	90%	87%	80%	78%	96%	*	92%	86%	88%	*	79%	68%
Mathematics	2009	88%	93%	95%	97%	86%	97%	99%	*	> 99%	97%	97%	*	87%	> 99%
	2008	87%	93%	90%	92%	91%	86%	96%	*	> 99%	90%	94%	*	89%	76%
Writing	2009	92%	92%	96%	99%	> 99%	> 99%	98%	*	> 99%	97%	> 99%	*	> 99%	> 99%
	2008	93%	93%	94%	95%	97%	89%	99%	*	> 99%	96%	95%	*	90%	80%
All Tests	2009	78%	82%	90%	95%	87%	94%	96%	*	> 99%	93%	96%	*	81%	83%
	2008	77%	81%	81%	82%	74%	70%	93%	*	92%	79%	84%	*	70%	56%
<b>TAKS Met 2009 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2009	85%	89%	96%	94%	> 99%	92%	99%	*	74%	93%	96%	*	77%	50%
	2008	85%	89%	91%	91%	83%	89%	97%	*	92%	91%	91%	*	81%	63%
Mathematics	2009	86%	92%	95%	99%	93%	96%	> 99%	*	> 99%	99%	99%	*	92%	> 99%
	2008	86%	92%	90%	95%	86%	98%	98%	*	92%	93%	96%	*	88%	88%
@ Science	2009	85%	90%	96%	96%	> 99%	88%	> 99%	*	90%	95%	97%	*	69%	33%
	2008	82%	88%	88%	90%	77%	93%	97%	*	83%	89%	91%	*	84%	63%
@ All Tests	2009	73%	82%	90%	93%	93%	88%	99%	*	75%	93%	93%	*	69%	33%
	2008	72%	81%	80%	84%	67%	82%	97%	*	83%	83%	86%	*	69%	38%

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Performance

Section I - Page 2  
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School Type: Elementary

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Campus Name: WARNER ELEMENTARY SCHOOL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2009	91%	93%	98%	98%	98%	96%	> 99%	*	95%	97%	99%	*	85%	72%
	2008	91%	93%	94%	91%	88%	84%	98%	*	94%	90%	92%	75%	84%	76%
Mathematics	2009	82%	86%	95%	98%	94%	99%	99%	*	> 99%	99%	98%	*	95%	> 99%
	2008	80%	85%	91%	92%	89%	88%	97%	*	97%	92%	93%	> 99%	87%	77%
Writing	2009	93%	93%	96%	99%	> 99%	> 99%	98%	*	> 99%	97%	> 99%	*	> 99%	> 99%
	2008	93%	94%	94%	95%	97%	89%	99%	*	> 99%	96%	95%	*	90%	80%
Science	2009	78%	85%	96%	96%	> 99%	88%	> 99%	*	90%	95%	97%	*	69%	33%
	2008	74%	83%	88%	90%	77%	93%	97%	*	83%	89%	91%	*	84%	63%
All Tests	2009	74%	80%	92%	96%	94%	94%	98%	*	95%	96%	97%	> 99%	81%	68%
	2008	72%	79%	84%	85%	75%	77%	96%	*	90%	83%	86%	63%	73%	61%
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDE SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	98%	99%	> 99%	98%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	98%	> 99%
Mathematics	2009	89%	92%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	> 99%
Writing	2009	97%	97%	> 99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	> 99%
Science	2009	83%	89%	97%	98%	> 99%	96%	> 99%	*	90%	97%	99%	*	77%	67%
All Tests	2009	84%	88%	97%	99%	98%	99%	> 99%	*	96%	99%	99%	> 99%	90%	89%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	41%	53%	58%	42%	46%	65%	*	62%	58%	59%	*	32%	11%
	2008	34%	40%	36%	39%	25%	25%	56%	*	52%	37%	40%	< 1%	23%	13%
Mathematics	2009	31%	38%	58%	71%	48%	61%	78%	*	70%	71%	70%	*	49%	32%
	2008	28%	36%	38%	48%	32%	34%	65%	*	58%	48%	47%	13%	31%	13%
Writing	2009	34%	34%	45%	39%	32%	30%	41%	*	53%	34%	43%	*	19%	17%
	2008	33%	35%	28%	27%	29%	20%	29%	*	42%	20%	33%	*	23%	< 1%
Science	2009	26%	35%	65%	78%	57%	73%	86%	*	70%	74%	82%	*	38%	33%
	2008	22%	31%	43%	46%	11%	40%	66%	*	58%	53%	38%	*	27%	< 1%
All Tests	2009	16%	21%	34%	43%	25%	34%	47%	*	48%	41%	44%	60%	17%	11%
	2008	15%	20%	19%	23%	11%	15%	36%	*	35%	21%	25%	< 1%	13%	7%
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	84%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	*	> 99%	> 99%	*
Mathematics	2009	69%	73%	93%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
Writing	2009	72%	78%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Science	2009	51%	50%	55%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	60%	78%	93%	*	> 99%	80%	*	*	90%	> 99%	93%	> 99%	*

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<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	91%	96%	97%	96%	95%	99%	*	93%	96%	98%	80%	81%	67%
	2008	86%	90%	91%	88%	84%	79%	96%	*	94%	86%	90%	40%	81%	69%
Mathematics	2009	80%	85%	94%	98%	94%	99%	99%	*	> 99%	99%	98%	> 99%	95%	> 99%
	2008	78%	84%	90%	92%	89%	88%	97%	*	97%	92%	93%	90%	87%	77%
Writing	2009	92%	92%	96%	99%	> 99%	> 99%	98%	*	> 99%	97%	> 99%	*	> 99%	> 99%
	2008	91%	93%	93%	95%	97%	89%	99%	*	> 99%	96%	95%	*	90%	80%
Science	2009	78%	85%	96%	96%	> 99%	88%	> 99%	*	90%	95%	97%	*	69%	33%
	2008	74%	83%	88%	90%	77%	93%	97%	*	83%	89%	91%	*	84%	63%
All Tests	2009	72%	78%	91%	95%	92%	93%	97%	*	93%	95%	95%	83%	77%	63%
	2008	69%	77%	80%	82%	73%	73%	94%	*	90%	80%	85%	38%	72%	59%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	91%	96%	97%	96%	95%	99%	*	93%	96%	98%	94%	83%	71%
Mathematics	2009	80%	85%	94%	98%	95%	99%	99%	*	> 99%	99%	98%	> 99%	96%	> 99%
Writing	2009	91%	92%	95%	99%	> 99%	> 99%	98%	*	> 99%	97%	> 99%	> 99%	> 99%	> 99%
Science	2009	76%	84%	94%	96%	> 99%	88%	99%	*	90%	94%	97%	*	69%	33%
All Tests	2009	71%	78%	91%	95%	93%	93%	97%	*	93%	95%	95%	89%	79%	68%
<b>TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)</b>															
All Tests	2009	84%	95%	94%	90%	> 99%	63%	> 99%	*	*	83%	> 99%	90%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Performance

Section I - Page 4  
Total Students: 1,000  
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School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: WARNER ELEMENTARY SCHOOL  
Campus #: 101907149

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	98.6%	99.6%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	94.0%	94.6%	94.1%	86.6%	90.0%	96.5%	*	98.5%	91.8%	96.2%	16.7%	79.0%	83.3%
Not on TAKS	7.7%	4.6%	5.1%	5.9%	13.4%	10.0%	3.5%	*	1.5%	8.2%	3.8%	83.3%	21.0%	16.7%
TAKS(Acc) Only	2.3%	1.3%	1.3%	0.2%	0.0%	0.0%	0.3%	*	0.0%	0.4%	0.0%	2.8%	0.0%	0.0%
TAKS-M Only	3.3%	1.9%	2.1%	2.7%	6.0%	5.6%	1.7%	*	0.0%	4.1%	1.5%	38.9%	6.5%	12.5%
TAKS-Alt Only	0.8%	0.8%	0.3%	2.7%	7.5%	3.3%	1.4%	*	1.5%	3.3%	2.3%	38.9%	12.9%	4.2%
Combination	1.3%	0.7%	1.0%	0.2%	0.0%	1.1%	0.0%	*	0.0%	0.4%	0.0%	2.8%	1.6%	0.0%
<b>By Acct Status</b>														
Acct System	87.3%	90.9%	90.5%	89.0%	79.1%	87.8%	93.0%	*	86.2%	87.3%	90.6%	13.9%	67.7%	79.2%
Non-Acct System	11.2%	7.7%	9.2%	11.0%	20.9%	12.2%	7.0%	*	13.8%	12.7%	9.4%	86.1%	32.3%	20.8%
Mobile	4.7%	3.7%	4.2%	4.9%	6.0%	2.2%	3.5%	*	12.3%	4.1%	5.7%	5.6%	8.1%	4.2%
Non-Acct Test	6.4%	3.9%	4.3%	5.7%	13.4%	10.0%	3.1%	*	1.5%	7.8%	3.8%	80.6%	21.0%	16.7%
Hurricane Ike	0.1%	0.1%	0.0%	0.4%	1.5%	0.0%	0.3%	*	0.0%	0.8%	0.0%	0.0%	3.2%	0.0%
<b>Not Tested</b>														
Absent	1.5%	1.4%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,132,150</b>	<b>67,958</b>	<b>287</b>	<b>510</b>	<b>67</b>	<b>90</b>	<b>286</b>	<b>1</b>	<b>65</b>	<b>245</b>	<b>265</b>	<b>36</b>	<b>62</b>	<b>24</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.5%	99.6%	99.4%	99.3%	99.0%	100.0%	*	97.4%	99.4%	99.3%	100.0%	98.5%	95.2%
<b>By Program</b>														
TAKS (1 or more)	90.9%	94.3%	92.5%	94.9%	90.4%	94.7%	97.5%	*	94.9%	93.7%	96.1%	22.2%	92.6%	91.6%
Not on TAKS	7.5%	4.1%	7.2%	4.5%	8.8%	4.3%	2.5%	*	2.6%	5.7%	3.3%	77.8%	5.9%	3.6%
TAKS(Acc)	2.7%	1.4%	1.6%	0.2%	0.0%	0.0%	0.4%	*	0.0%	0.3%	0.0%	2.8%	0.0%	0.0%
TAKS-M Only	2.9%	1.5%	2.1%	0.8%	1.5%	1.0%	0.4%	*	0.0%	1.0%	0.7%	13.9%	1.5%	2.4%
TAKS-Alt Only	0.7%	0.7%	0.7%	2.3%	5.1%	1.9%	0.8%	*	2.6%	2.9%	1.6%	38.9%	2.9%	1.2%
Combination	1.2%	0.6%	0.8%	1.3%	2.2%	1.4%	0.8%	*	0.0%	1.6%	1.0%	22.2%	1.5%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	91.1%	85.8%	86.3%	83.8%	85.1%	90.3%	*	79.5%	83.5%	89.5%	22.2%	87.3%	84.3%
Non-Acct System	11.3%	7.3%	13.4%	13.0%	15.4%	13.9%	9.7%	*	17.9%	15.9%	9.8%	77.8%	11.3%	10.8%
Mobile	5.1%	3.9%	7.0%	8.5%	6.6%	9.6%	7.2%	*	15.4%	10.2%	6.5%	0.0%	5.4%	7.2%
Non-Acct Test	6.2%	3.4%	6.2%	4.5%	8.8%	4.3%	2.5%	*	2.6%	5.7%	3.3%	77.8%	5.9%	3.6%
<b>Not Tested</b>														
Absent	1.6%	1.5%	0.4%	0.6%	0.7%	1.0%	0.0%	*	2.6%	0.6%	0.7%	0.0%	1.5%	4.8%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.1%	0.2%	0.6%	0.7%	1.0%	0.0%	*	2.6%	0.6%	0.7%	0.0%	1.5%	4.8%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>65,199</b>	<b>287</b>	<b>622</b>	<b>136</b>	<b>208</b>	<b>237</b>	<b>1</b>	<b>39</b>	<b>315</b>	<b>306</b>	<b>36</b>	<b>204</b>	<b>83</b>





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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,000	100.0%	24,998	100,505	4,728,204
Students By Grade:					
Early Childhood Education	4	0.4%	0.9%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	2.2%	3.1%	4.2%
Kindergarten	171	17.1%	16.1%	7.7%	7.7%
Grade 1	161	16.1%	16.4%	7.8%	8.0%
Grade 2	173	17.3%	16.7%	7.8%	7.9%
Grade 3	163	16.3%	17.4%	7.8%	7.8%
Grade 4	178	17.8%	16.8%	7.7%	7.5%
Grade 5	150	15.0%	12.9%	7.6%	7.5%
Grade 6	0	0.0%	0.7%	7.5%	7.3%
Grade 7	0	0.0%	0.0%	7.5%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.3%
Grade 9	0	0.0%	0.0%	8.1%	8.2%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	6.8%	6.4%
Grade 12	0	0.0%	0.0%	5.9%	5.8%
Ethnic Distribution:					
African American	100	10.0%	9.6%	15.7%	14.2%
Hispanic	194	19.4%	18.4%	38.1%	47.9%
White	614	61.4%	61.5%	37.1%	34.0%
Native American	4	0.4%	0.5%	0.3%	0.4%
Asian/Pac. Islander	88	8.8%	10.0%	8.8%	3.6%
Economically Disadvantaged	109	10.9%	19.8%	41.5%	56.7%
Limited English Proficient (LEP)	80	8.0%	8.3%	16.9%	16.9%
Students w/Disciplinary Placements (2007-08)	2	0.1%	0.1%	1.3%	2.1%
At-Risk	191	19.1%	25.6%	40.0%	48.3%
Mobility (2007-08)	175	15.6%	12.0%	14.0%	19.8%
Number of Students per Teacher	17.3	n/a	14.8	15.7	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.6%	2.0%	2.6%	0.0%	11.7%	16.2%	11.7%
Grade 1	3.5%	2.4%	3.9%	5.5%	11.8%	10.7%	6.9%	10.5%
Grade 2	3.6%	1.0%	2.6%	3.2%	0.0%	4.2%	2.6%	4.7%
Grade 3	0.9%	0.9%	1.5%	2.5%	0.0%	1.8%	2.1%	3.0%
Grade 4	0.0%	0.2%	0.7%	1.3%	0.0%	1.2%	0.3%	1.3%
Grade 5	0.6%	0.5%	0.6%	1.9%	0.0%	0.6%	1.5%	2.4%
Grade 6	-	0.0%	0.3%	0.9%	-	0.0%	1.1%	1.6%
Grade 7	-	-	0.5%	1.4%	-	-	0.3%	2.2%
Grade 8	-	-	0.8%	1.7%	-	-	1.5%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Profile

Section II - Page 2  
 Total Students: 1,000  
 Grade Span: EE - 05  
 School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
 Campus Name: WARNER ELEMENTARY SCHOOL  
 Campus #: 101907149

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.8	11.7	19.0
Grade 1	-	20.2	20.5	19.0
Grade 2	21.9	21.0	20.0	19.3
Grade 3	22.6	20.7	20.0	19.3
Grade 4	21.5	22.3	19.8	19.7
Grade 5	24.6	26.8	22.2	22.1
Grade 6	-	23.6	22.5	21.5
Mixed Grades	-	25.4	20.0	21.8
Secondary: English/Language Arts	-	-	22.7	19.8
Foreign Languages	-	-	23.3	21.1
Mathematics	-	-	22.0	19.6
Science	-	-	22.2	20.5
Social Studies	-	-	24.2	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 1,000  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: WARNER ELEMENTARY SCHOOL  
Campus #: 101907149

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	71.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	64.8	90.2%	86.4%	62.6%	62.9%
Teachers	57.8	80.5%	73.8%	52.2%	50.7%
Professional Support	4.0	5.6%	9.0%	6.9%	8.4%
Campus Admin. (School Leader.)	3.0	4.2%	3.6%	2.9%	2.8%
Educational Aides:	7.0	9.8%	13.6%	5.8%	9.7%
Total Minority Staff:	7.0	9.8%	10.5%	33.9%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.8%	10.1%	9.7%
Hispanic	1.0	1.7%	5.1%	9.8%	22.1%
White	56.8	98.3%	90.4%	78.0%	66.7%
Native American	0.0	0.0%	0.6%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	1.9%	1.3%
Males	4.0	6.9%	4.7%	16.7%	22.9%
Females	53.8	93.1%	95.3%	83.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	4.8	8.2%	5.1%	5.2%	7.3%
1-5 Years Experience	27.0	46.8%	28.6%	36.5%	30.5%
6-10 Years Experience	13.0	22.5%	23.8%	20.8%	20.0%
11-20 Years Experience	11.0	19.0%	26.1%	22.8%	23.7%
Over 20 Years Experience	2.0	3.5%	16.3%	14.7%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		6.3 yrs.	11.1 yrs.	10.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		4.1 yrs.	6.9 yrs.	6.5 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,000	\$40,473	\$41,846	\$40,372
1-5 Years Experience		\$42,424	\$43,859	\$43,038	\$42,463
6-10 Years Experience		\$45,357	\$45,488	\$45,734	\$45,035
11-20 Years Experience		\$48,450	\$49,217	\$49,854	\$49,083
Over 20 Years Experience		\$56,150	\$57,719	\$57,933	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$44,672	\$47,736	\$47,281	\$47,159
Professional Support		\$50,116	\$52,833	\$56,542	\$55,819
Campus Administration (School Leadership)		\$64,328	\$69,720	\$68,098	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	3.1	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 1,000  
Grade Span: EE - 05  
School Type: Elementary

District Name: CYPRESS-FAIRBANKS ISD  
Campus Name: WARNER ELEMENTARY SCHOOL  
Campus #: 101907149

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,235,904	100.0%	\$4,189	\$5,858,343	100.0%	\$4,687	\$144,664,023	100.0%	\$5,780
Instruction (11,95)	\$4,539,306	86.7%	\$3,631	\$4,833,997	82.5%	\$3,867	\$109,040,382	75.4%	\$4,357
Instructional-Related Services (12,13)	\$65,349	1.2%	\$52	\$66,692	1.1%	\$53	\$6,101,583	4.2%	\$244
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,988,242	1.4%	\$79
School Leadership (23)	\$327,917	6.3%	\$262	\$327,917	5.6%	\$262	\$9,576,117	6.6%	\$383
Support Services-Student (31,32,33)	\$160,674	3.1%	\$129	\$161,002	2.7%	\$129	\$7,177,953	5.0%	\$287
Other Campus Costs (35,36,51,52,53)	\$142,658	2.7%	\$114	\$468,735	8.0%	\$375	\$10,779,746	7.5%	\$431
<b>By Program:</b>									
Total Operating Expenditures	\$5,093,246	100.0%	\$4,075	\$5,388,265	100.0%	\$4,311	\$133,478,004	100.0%	\$5,333
Bilingual/ESL Education (25)	\$714,188	14.0%	\$571	\$720,637	13.4%	\$577	\$3,224,227	2.4%	\$129
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,598	0.0%	\$0
Accelerated Education (24,30)	\$85,796	1.7%	\$69	\$117,423	2.2%	\$94	\$4,723,423	3.5%	\$189
Gifted & Talented Education (21)	\$68,187	1.3%	\$55	\$68,187	1.3%	\$55	\$2,613,028	2.0%	\$104
Regular Education (11)	\$3,732,342	73.3%	\$2,986	\$3,888,863	72.2%	\$3,111	\$100,266,825	75.1%	\$4,006
Special Education (23)	\$492,733	9.7%	\$394	\$593,155	11.0%	\$475	\$22,648,903	17.0%	\$905
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	58	5.8%	7.8%	15.8%	16.0%
Career & Technical Education	0	0.0%	0.0%	24.0%	21.4%
Gifted & Talented Education	56	5.6%	6.4%	5.1%	7.5%
Special Education	50	5.0%	9.0%	7.3%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	2.9%	1.8%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	3.2%	3.9%
Compensatory Education	10.0	17.3%	3.1%	13.8%	3.6%
Gifted & Talented Education	0.0	0.0%	1.5%	0.5%	2.0%
Regular Education	41.8	72.3%	82.0%	61.6%	70.4%
Special Education	6.0	10.4%	10.6%	11.4%	9.7%
Other	0.0	0.0%	0.0%	7.6%	2.9%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.