

UTILITY USAGE

| | 2007-08 | 2008-2009 School Fiscal year | | | | | | | | | | | | 2008-09 |
|--------------|--------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | Fiscal Year | | | | | | | | | | | | | Fiscal Year |
| Electricity: | Totals | July | August | September | October | November | December | January | February | March | April | May | June | Totals |
| kWh Hours | 162,307,099 | 10,478,890 | 13,397,781 | 11,923,306 | 16,988,471 | 14,071,890 | 12,958,937 | 11,386,758 | 13,687,689 | 12,619,557 | 14,010,967 | 16,223,517 | 14,265,402 | 162,013,165 |
| Cost\$ | \$17,001,651 | \$1,159,188 | \$1,433,419 | \$1,337,097 | \$1,723,860 | \$1,480,203 | \$1,359,864 | \$1,241,038 | \$1,433,464 | \$1,354,314 | \$1,466,740 | \$1,709,054 | \$1,472,723 | \$17,170,970 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Natural Gas: | | | | | | | | | | | | | | |
| MCF | 107,102 | 3,885 | 5,123 | 3,888 | 14,450 | 13,859 | 18,296 | 21,902 | 14,941 | 10,551 | 8,947 | 5,900 | 2,759 | 124,501 |
| Cost\$ | \$1,233,309 | \$35,483 | \$43,584 | \$38,315 | \$116,377 | \$180,887 | \$207,408 | \$215,321 | \$173,929 | \$127,892 | \$112,660 | \$78,257 | \$39,093 | \$1,369,206 |
| | 11.5152287 | 9.13333333 | 8.50751513 | 9.85468107 | 8.05377163 | 13.0519518 | 11.3362484 | 9.83111131 | 11.6410548 | 12.1213155 | 12.5919303 | 13.2638983 | 14.1692642 | 10.99755022 |
| | | | | | | | | | | | | | | |
| Water: | | | | | | | | | | | | | | |
| K Gallons | 333,822 | 39,655 | 36,436 | 40,463 | 38,654 | 27,959 | 25,082 | 24,567 | 30,716 | 27,496 | 34,872 | 37,271 | 44,840 | 408,011 |
| Cost\$ | \$1,575,148 | \$168,781 | \$166,745 | \$183,633 | \$180,266 | \$138,673 | \$119,712 | \$125,821 | \$143,717 | \$137,195 | \$165,311 | \$181,249 | \$209,904 | \$1,921,007 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Aggregate | | | | | | | | | | | | | | |
| Cost\$ | \$19,810,107 | \$1,363,452 | \$1,643,748 | \$1,559,045 | \$2,020,503 | \$1,799,763 | \$1,686,984 | \$1,582,180 | \$1,751,110 | \$1,619,401 | \$1,744,711 | \$1,968,560 | \$1,721,720 | \$20,461,183 |

CFISD opened four new facilities in the 2008-2009 fiscal year. The two elementary campuses are Hemmenway and M Robinson as well as Cypress Ranch and Cypress Lakes High Schools

There were 260 more Cooling Degree Days in 2007-2008 as compared to 2008-2009.

Enrollment increased by 3,741 students in the 2008-2009 school year over the previous year.