

How A Dollar Is Spent Each Day on a CFISD Student 2011-2012



Transportation to and from school.....	\$0.05
Maintaining Facilities and Technology Infrastructure...	\$0.06
Lighted, heated and cooled facilities.....	\$0.03
Security and nursing services.....	\$0.02
Teacher salaries.....	\$0.57
Curriculum materials, professional training for instructional staff.....	\$0.03
Instructional aides and instructional supplies.....	\$0.05
Food service.....	\$0.07
Library resources and professionals.....	\$0.01
Guidance and counseling programs.....	\$0.03
Campus administrators and administrative staff.....	\$0.05
District-level administrators and staff.....	\$0.01
Extracurricular expenses.....	\$0.02
TOTAL.....	\$1.00

Note: Food Service costs are included in this analysis to show the activities of a student's entire school day, even though Food Service operations are self-supportive and no tax dollars or state aid are spent for this purpose.