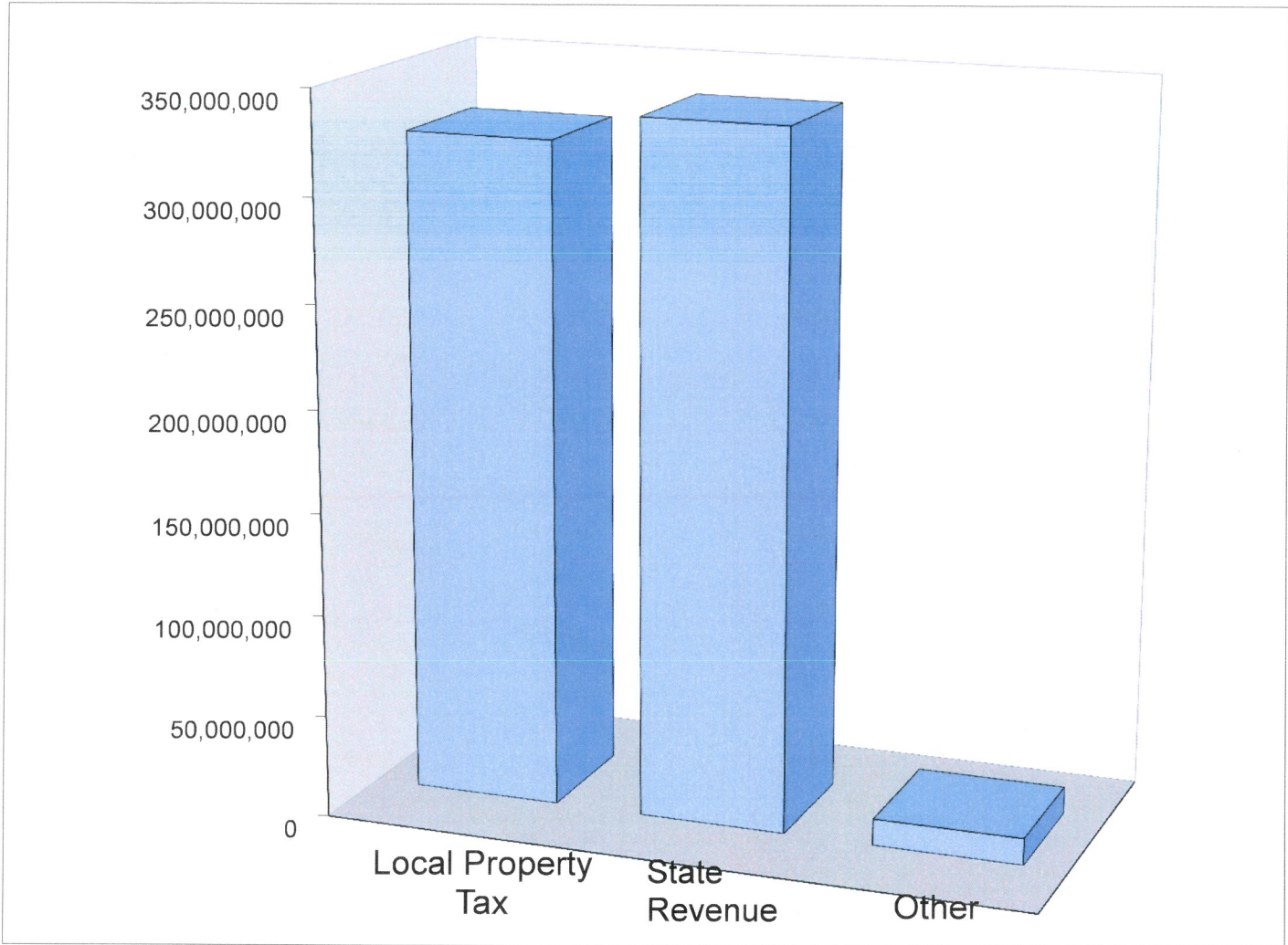


**CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT
2011-2012 OFFICIAL BUDGET - REVENUE
GENERAL FUND**



<u>SOURCE</u>	<u>BUDGET</u>	<u>PERCENT OF TOTAL</u>
TAX REVENUES (M & O Local)	\$323,602,012	48.0%
STATE REVENUES (FSP-Foundation School Program)	336,961,977	50.0%
MISCELLANEOUS/FEDERAL REVENUES/TRANSFER IN (Interest Income, Athletic Revenue, Summer School, etc.)	13,126,219	2.0%
	<u>\$673,690,208</u>	<u>100.0%</u>