



Cypress-Fairbanks ISD  
Before/After-School Program

- Programs at all 52 elementary schools beginning August 2010
  - Before School – 6:45 a.m. until beginning of school
  - After School – school dismissal to 6:30 p.m.



- Day-Camps
  - Professional Development days
  - Student holidays
  - \$25/day



- Future Program Expansion
  - Summer Camps beginning 2011
  - Enrichment programs
  - Special events



## Fees

- **Registration/Supplies**
  - \$75/1<sup>st</sup> child
  - \$130/family



## Monthly Tuition

Rates	1 <sup>st</sup> Child	2 <sup>nd</sup> Child	3 <sup>rd</sup> Child	4 <sup>th</sup> Child	5 <sup>th</sup> Child
Before-school only	\$80	\$75	\$75	\$75	\$75
After-school only	\$220	\$200	\$180	\$160	\$140
Combo - before/after care	\$260	\$240	\$220	\$200	\$180
Employee before-school only	\$40	\$35	\$35	\$35	\$35
Employee after-school only	\$200	\$180	\$160	\$140	\$120
Employee Combo before/after-school care	\$240	\$215	\$195	\$175	\$155
Student qualifies for Reduced Lunch - before-school only	\$35	\$35	\$35	\$35	\$35
Student qualifies for Reduced Lunch - after-school only	\$160	\$140	\$120	\$100	\$80
Student qualifies for Reduced Lunch - combo before/after-school care	\$195	\$175	\$155	\$135	\$115
Student qualifies for Free Lunch - before-school only	\$25	\$25	\$25	\$25	\$25
Student qualifies for Free Lunch after-school only	\$140	\$120	\$100	\$80	\$60
Student qualifies for Free Lunch - combo before/after-school care	\$165	\$145	\$125	\$105	\$85

### School Program Staffing

- District managed
- Kristina Perez, Director of Community Programs
- District-level support staff
- Part-time employees
- Job Fairs
  - Lone Star College – April 14
  - Berry Center – June 12



### Goal

\$2 million profit for 2010-2011

