

POTENTIAL BUDGET REDUCTION ANALYSES

PROGRAM	REQUIRED/ NICE TO HAVE	SOURCE OF FUNDS/ SPECIFIC REQUIREMENTS	COST
Elementary Music	TEKS must be taught; music class/teacher is not required	General operating funds	\$2,750,000
Secondary Music & Drill Team	Students must have fine arts credits		\$10,614,968
Athletics	Students must have PE credits; extra-curricular participation not required	General operating funds	\$8,520,476* *\$1,519,305 of revenue goes to the general operating fund
Cheerleading	Students receive PE credit; cheerleading not required	General operating funds	\$249,700
Substitutes	Required	General operating funds	\$7,462,440