



GROWTH *projections

- 116,457 = student enrollment on Sept. 13, 2021
- 8,110 = new students during the last 10 years*
- 92 campuses (56 elementary schools, 19 middle schools, 12 high schools, 5 special program facilities)
- 40 new schools built since 2000 (23 elementary schools, 9 middle schools, 6 high schools, 2 special program facilities)
- 54 campuses at least 20 years old
- 3rd largest district in Texas; 2nd largest district in Region 4; 21st largest district in the nation (*Niche.com* 2021)
- 17,036 first-time students in 2020-2021 (7,635 in grades 1-12; 9,401 in kindergarten, pre-kindergarten & early education)

DEMOGRAPHICS *projections

- Ethnic breakdown:

Hispanic	White	African American	Asian	Multi-racial	Native American	Pacific Islander
45%*	22%*	20%*	9%*	3%*	0.6%*	0.1%*

- 16,772 ESL/bilingual students*
- 100 languages and dialects spoken by students
- 13 New Arrival Centers for non-English speaking students
- 35 elementary campuses with bilingual programs
- 57% economically disadvantaged*
- 12,660 special education students*

ACADEMIC ACHIEVEMENT

- 2021 seniors – SAT average score: Evidence-based Reading and Writing – 542; Math – 547
- *If a student took the SAT more than once, the most recent score is summarized*
- 139 students recognized as National Merit Scholars or College Board National Recognition Scholars
- 2020-2021 dual credit course enrollment – 19,277; college hours earned – 58,655
- 2020-2021 Advanced Placement students – 8,160; class enrollment – 22,934

PARTNERSHIPS

- \$120,000 raised for the virtual Superintendent’s Fun Run
- \$310,220 received from advertising revenue (bus, stadium, hotel, publications, and employee discounts) in 2020-2021
- 58 schools had an adopt-a-school partnership with a business/organization in 2020-2021

BUSINESS AND FINANCE

- Tax rate:
 - Total tax rate of \$1.3392 for 2021, \$1.3555 for 2020; \$1.37 for 2019; \$1.44 for 2018
 - Maintenance & Operations (M&O) Tax rate at \$1.50, the maximum allowed by law, from 2002 through 2005; reduced from \$1.50 to \$1.354 in 2006; reduced to \$1.024 in 2007; increased to \$1.046 in 2008 and remained at \$1.046 throughout 2018; reduced to \$0.97 in 2019, reduced to .9555 in 2020, and reduced to .9292 in 2021
- 20% Local Optional Homestead Exemption plus \$25,000 state exemption
- Bond referendums:
 - 2019: \$1.762 billion – the largest bond election in the district’s history
 - 2014 - \$1.209 billion; 2007 - \$806 million; 2004 - \$713.2 million
- Administrative expenditures account for only 1.8% of the operating budget; Among the lowest administrative cost ratio (3.67%) in the Gulf Coast region for more than a decade and one of the lowest in the state
 - Operating cost is \$9,356 per student
- Accomplishments:
 - Association of School Business Officials (ASBO) Certificate of Excellence in Financial Reporting for the past 26 years

- Government Finance Officers Association (GFOA) Certificate of Excellence in Financial Reporting for the past 25 years
- Fitch, Standard & Poor's, and Moody's bond ratings are AA
- Texas Comptroller's Leadership Circle Awards for financial transparency:
 - Highest possible distinction for all six years of program: "Platinum" (2014-2015); "Gold" (2010-2013)
 - "Superior Achievement" Schools FIRST (Financial Integrity Rating System of Texas) rating for 19 consecutive years
- Five-star rating for nine consecutive years for the Texas Smart Schools Initiative (formerly Financial Allocation Study for Texas, FAST)

HIGHLIGHTS

- Class of 2021:
 - 9,139 graduates
 - 40,995 guests attended CFISD graduation ceremonies at the Berry Center
 - 56,840 views of CFISD graduation ceremonies by live streaming
 - \$47,565,069 in academic scholarships
- Academics:
 - Every student in the district received a Chromebook
 - AVP students from Bridgeland won first place and Cypress Creek placed second in the TASB 2021 Student Video Contest
 - 85 students earned both their high school diploma and associate degree from the inaugural CFISD and Lone Star College-CyFair College Academy
 - Cypress Lakes junior Anastasia Sewell won the Class 6A Lincoln-Douglas Debate State Championship
 - Langham Creek duo earned top honors in the National Cyber Scholarship Competition
 - Cypress Woods UIL Academic Team was the state runner-up
 - Four Class of 2021 graduates were appointed to service academies
- Fine Arts:
 - Cypress Woods and Bridgeland placed among the top 15 in the UIL 6A Marching Band State Contest
 - 44 music students earned All-State honors from the Texas Music Educators Association
 - Four art students were selected to be featured in the 2022 Treasures of the Texas Coast Calendar
 - Five student artists won a Gold Seal Medallion at the State Visual Arts Scholastic Event
- Athletics:
 - Record number of CFISD athletics playoff qualifiers
 - Cypress Creek girls basketball competed in the state championship game
 - Six swimmers earned gold, silver, or bronze medals, and 11 others placed in the top 15 at the UIL Swimming and Diving Class 6A State Meet
 - Cypress Woods boys set a new state record and won the state championship in the 200-freestyle relay
 - Four Bridgeland students competed at the UIL State Tennis Championship
 - Cypress Creek boys' golf team finished 12th at the UIL Boys' Golf State Championship
 - Cypress Ranch wrestler Jayden Bazemore was the state champion in the girls' 128 lb. category
 - Five former and current students participated in the 2020 Tokyo Olympics and Paralympics
 - Cypress Ranch graduates Colton Cowser and Ty Madden were selected among the top 32 in the MLB Draft
- District:
 - CFISD human resources department received the University of Texas – Rio Grande Valley Champion Employer Award
- 24,114 students enrolled in summer school classes in 2021
- 21,390,918 website total page views; 19,523,075 home page views in 2020-2021
- 2,525 students enrolled in before and after school care (Club Rewind) in 2020-2021

9/15/21