



It all adds up TO SUCCESS

2018 STATE of the DISTRICT 2019

GROWTH

- 116,249 = student enrollment on Sept. 17, 2018
- 15,646 = new students over the last 10 years
- 5,365 = projected student enrollment increase in the next five years
- 91 campuses (56 elementary schools, 18 middle schools, 12 high schools, 5 special program facilities)
- 42 new schools built since 2000 (26 elementary schools, 8 middle schools, 6 high schools, 2 special program facilities)
- 23rd largest district in the nation (Niche.com 2018)
- 3rd largest district in Texas
- 2nd largest district in Region 4
- 49 campuses at least 20 years old
- 16,231 first-time students in 2017-2018 (8,205 in grades 1-12; 8,026 in kindergarten, pre-kindergarten & early education)

DEMOGRAPHICS

- Ethnic Breakdown:

HISPANIC	WHITE	AFRICAN AMERICAN	ASIAN	MULTI-RACIAL	NATIVE AMERICAN	PACIFIC ISLANDER
45%	24%	18%	9%	3%	0.7%	0.1%

- 13,861 ESL/bilingual students
- 101 languages and dialects spoken by students
- 13 New Arrival Centers for non-English speaking students
- 36 elementary campuses with bilingual program
- 53% economically disadvantaged
- 9,847 special education students

ACADEMIC ACHIEVEMENT

- Largest school district to have 100 percent of its campuses earn *Met Standard* honors in the 2018 Texas Education Agency accountability ratings for the sixth straight year
- STAAR Percentage Passing:
 - Grade 3, Reading - 80%, Math - 80%
 - Grade 4, Reading - 77%, Math - 80%, Writing - 65%
 - Grade 5, Reading - 83%*, Math - 86%*, Science - 85%
 - Grade 6, Reading - 75%, Math - 82%
 - Grade 7, Reading - 81%, Math - 81%, Writing - 73%
 - Grade 8, Reading - 84%*, Math 84%*, Science - 83%, Social Studies - 76%
 - Algebra 1 - 94%; English 1 - 79%; English II - 82%, Biology - 94%; US History - 96%
- Source: ETS - STAAR English Only, * = SSI 1 results, Spring EOC first-time testers
- 2017 seniors - SAT average score: Evidence-based Reading and Writing* - 549; Math - 547
 - *Beginning in 2017 College Board now takes reading and writing together to give one evidence-based reading and writing score.
- 2018 seniors - 27 semifinalists in National Merit Scholarship Program
- 2018 seniors - 78 commended in National Merit Scholarship Program
- 2018 seniors - 40 National Hispanic Scholars
- 2017-2018 Dual Credit course enrollment - 10,658; College hours earned - 32,924
- 2017-2018 Advanced Placement students - 16,162; class enrollment - 26,854

PARTNERSHIPS

- \$8,186,384 received in district and school donations by 268 Business Partners
- \$92,450 received for VIPS event and Superintendent's Fun Run sponsorships
- \$391,502 received from advertising revenue (bus, stadium, hotel and employee discounts)
- 53 schools have an adopt-a-school partnership with a business/organization
- 3,866 volunteers have documented 227,815 hours valued at \$5,624,752
- 676 mentors and 468 bus buddies assisted students

BUSINESS AND FINANCE

- Ranked No.1 among the 200 largest districts in Texas by the Education Resource Group (ERG) for financial performance for the fifth consecutive year
- "Superior Achievement" Schools FIRST (Financial Integrity Rating System of Texas) rating for 14 consecutive years
- Five-star rating for eight consecutive years for the TXSmartSchools.org, formerly Financial Allocation Study for Texas (FAST)
- Texas Comptroller's Leadership Circle Awards for financial transparency:
Highest possible distinction for all six years of program: "Platinum" (2014-2015); "Gold" (2010-2013)
- M&O Tax rate at \$1.50, the maximum allowed by law, from 2002 through 2005; reduced from \$1.50 to \$1.354 in 2006; reduced to \$1.024 in 2007; increased to \$1.04 in 2008 and remained at \$1.04 throughout 2017
- Total tax rate of \$1.44 for 2017-2018
- 20% Optional Local Homestead Exemption plus \$25,000 state exemption
- 2004 bond referendum for \$713.2 million
- 2007 bond referendum for \$806 million
- 2014 bond referendum for \$1.209 billion - the largest bond election in the district's history
- Among the lowest administrative cost ratio (3.78%) in the Gulf Coast region for more than a decade and one of the lowest in the state
- Administrative expenditures account for only 1.8% of the operating budget
- Operating cost is \$7,914 per student - one of the lowest in Texas
- Association of School Business Officials (ASBO) Certificate of Excellence in Financial Reporting for past 22 years
- Government Finance Officers Association (GFOA) Certificate of Excellence in Financial Reporting for past 21 years
- Fitch, Standard & Poor's, and Moody's bond ratings are AA

HIGHLIGHTS

- \$108,984,774 in academic scholarships awarded to the Class of 2018
- \$37,233,728 in athletic scholarships awarded to the Class of 2018
- 8,472 graduates in the Class of 2018
- 66,681 guests attended CFISD graduation ceremonies at the Berry Center
- 35,931 guests attended other school districts' graduation ceremonies at the Berry Center
- 34,059 watched streaming video of CFISD graduation ceremonies from their computers or smartphones
- 11,735 students enrolled in enrichment or accelerated summer school classes in 2018
- 17,836 hours in community use of facilities in 2017-2018
- 28,106,926 website page views with 16,312,782 for the home page
- \$9.6 million in revenue from Community Programs; 5,341 students enrolled in Club Rewind in 2017-2018

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