BOARD WORK SESSION

Monday, June 13, 2022, 6:00 PM

Boardroom of the Instructional Support Center, 10300 Jones Road, Houston, TX 77065

AGENDA

1. **CALL TO ORDER**

1.A. The presiding officer will call the meeting to order.

1.B. Invocation

1.C. Pledge of Allegiance to the Flag of the United States of America.

2. **VISION & MISSION STATEMENT**

2.A. The District shall maximize every student's potential through rigorous and relevant learning experiences preparing students to be 21st century global leaders.

The District's vision is formed from the acronym LEAD - to Learn, Empower, Achieve, Dream ... LEAD

Presenter: Debbie Blackshear

3. **PUBLIC COMMENTS**

3.A. Patrons who have duly registered per policy BED (Local) may address the Board and make public comments on an agenda item during or before the board's consideration of the item. The Board may allow public comment on agenda items at all meetings. The Board will continue with the remaining agenda after the registered patrons have had an opportunity to speak. (To participate, registration is between 5:30 and 5:50 p.m. on the day of the Board meeting at the entrance to the CFISD Boardroom.)

Presenter: Leslie Francis

4. **RECOGNITIONS**

4.A. The Board will recognize the winners of the Texas Science Olympiad Tournament.

Presenter: Christian Casillas

4.B. The Board will recognize CFISD athletes earning a state medal at the UIL state track meet.

Presenter: Charles Ament

4.C. The Board will recognize new principals and administrators.

Presenter: Roy Garcia, Dr. Linda Macias

4.D. The Superintendent will make remarks and announcements including the honors and achievements earned by staff and students in recent weeks.

Presenter: Dr. Mark Henry

5. **BOARD COMMENTS**

5.A. Any Board member may make a comment during this portion of the agenda, without prior posting being required. Comment items may not pertain to the character of any students, staff or Board member and may not be discussed or deliberated upon at this meeting.

Presenter: Board of Trustees

6. **CITIZEN PARTICIPATION**

6.A. Patrons who have duly registered per policy BED (Local) may address the Board regarding matters of concern/interest to the district, other than the character of any student, staff or Board member, at regular board meetings. The Board may not act upon any matter that is not listed under the action item portion of the agenda. (To participate, registration is

between 5:30 and 5:50 p.m. on the day of the Board meeting at the entrance to the CFISD Boardroom.)
Presenter: Leslie Francis

7. **REPORTS**

7.A. The Administration will present an oral report on the budget for the 2022-2023 school year.
Presenter: Karen Smith

7.B. The administration will provide a report on the cooperative purchasing fees paid by the district for the 2020-2021 fiscal year.
Presenter: Darin Crawford, Bill Powell

7.C. The administration will provide a written report of the School Health Advisory Council (SHAC) annual activities to the Board of Trustees.
Presenter: Bevin Gordon, Roy Garcia

8. **PUBLIC HEARING**

8.A. The Board will hold a Public Hearing on the adoption of the 2022-2023 budget at 6:00 p.m. on Monday, June 13, 2022.
Presenter: Karen Smith

9. **ACTIONS ITEMS - CONSENSUS**

9.A. The Board will consider approving the minutes of the May 9, 2022 Regular Board Meeting.
Presenter: Holly Reichert

10. **ACTION ITEMS - NON-CONSENSUS**

10.A. The Board will consider approving the budget amendments for the period of April 1, 2022 through June 30, 2022.
Presenter: Karen Smith

10.B. The Board will consider approving a resolution for the commitment of the district's fund balance.
Presenter: Karen Smith

10.C. The Board will consider the adoption of the 2022-2023 Budget, including the 2022-2023 staff compensation plan.
Presenter: Karen Smith

10.D. The Board will consider approving a list of qualified financial institutions, brokers/dealers, investment pools and investment advisors that are authorized to engage in investment transactions with the district.
Presenter: Karen Smith

10.E. The Board will consider a resolution approving the district's investment policy and investment strategy, the investment officers of the district, the independent sources of instruction relating to investment responsibilities for the investment officers of the district, and investment training hours.
Presenter: Karen Smith

10.F. The Board will consider approving on second reading additions, revisions or deletions to district policies:
Presenter: Dr. Deborah Stewart, Dr. Linda Macias

10.F.1. EHBC (LOCAL) Special Programs: Compensatory/Accelerated Services (Revise)
10.F.2. EIE (LOCAL) Academic Achievement: Retention and Promotion (Revise)
10.F.3. FL (LOCAL) Student Records (Revise)

10.G. The Board will consider approving a request for a Texas Education Agency Low-Attendance Day Waiver for March 22, 2022, in response to the decline in the district attendance rate as a result of inclement weather.
Presenter: Dr. Ify Ogwumike, Dr. Deborah Stewart

10.H. The Board will consider approving the Memorandum of Understanding between Harris County Juvenile Board and Cypress-Fairbanks I.S.D. to participate in the JJAEP for the 2022-2023 school year.
Presenter: Dr. Ify Ogwumike

10.I. The Board will consider approving the Memorandum of Understanding with the Texas Higher Education Coordinating Board (THECB), Texas A&M University and CFISD related to the Advise TX College Advising Corps program.
Presenter: Roy Garcia

10.J. The Board will consider approving the Memorandum of Understanding with AVANCE – Houston, Inc. and Cypress-Fairbanks Independent School District to collaborate as partner with AVANCE Houston's Healthy Relationships: Building Futures Youth Programs.
Presenter: Roy Garcia, Franklin Sampson

10.K. The Board will consider approving the 2022-2023 Interlocal Agreement with Harris County Resources for Children and Adults (HCRCA) for the services of nineteen Youth Service Specialists.
Presenter: Roy Garcia

10.L. The Board will consider approving the attached list of facilities for Off-Campus Physical Education, Category I, for the 2022-2023 school year.
Presenter: Elaine Waier, Dr. Linda Macias

10.M. The Board will consider approving the list of advanced courses for exemption purposes for the 2022-2023 school year.
Presenter: Dr. Heather Bergman, Dr. Linda Macias

10.N. The Board will consider approving the District's Hazardous Traffic Conditions Resolution as required by TEA to receive supplemental transportation funding.
Presenter: Darin Crawford, Bill Powell, Dr. Kayne Smith

10.O. The Board will consider approving construction proposals and contracts paid from Bond Funds to the recommended contractors and authorize the Superintendent or designee to execute all necessary documents related to such contracts as follows:
Presenter: Matt Morgan, Roy Sprague

10.O.1. 2021 Ault & Willbern ES Renovations

10.O.2. 2022 Jarvis & Woods-Spillane Rd. Traffic Signal

10.P. The Board will consider awarding bids and contracts and/or authorizing purchase orders as recommended in the posted agenda item.
Presenter: Darin Crawford, Bill Powell, Amanda Boles, Paula Ross, Bevin Gordon

10.P.1. Appliance Repair Parts

10.P.2. Art and Miscellaneous School Supplies

10.P.3. Assorted Food for Nutrition Services 2022

10.P.4. Bananas for Nutrition Services

10.P.5. Beverages for Nutrition Services

10.P.6. Chicken and Sausage Products for Nutrition Services

10.P.7. Event Staff Contract Labor

10.P.8. Excess Workers' Compensation - Renew Policy

10.P.9. Farm to School Produce for Nutrition Services

10.P.10. Fencing and Wire Mesh Partitions
10.P.11. Fresh Bread for Nutrition Services
10.P.12. Google Workspace for Education Plus
10.P.13. Health Services Agency Nurse
10.P.14. Ice Cream for Nutrition Services
10.P.15. Milk and Juice for Nutrition Services
10.P.16. Pizza and Pepperoni for Nutrition Services
10.P.17. Processed Produce for Nutrition Services
10.P.18. School Liability, Privacy & Information Security, and Automobile Insurance Renewal
10.P.19. Software License and Maintenance Renewal/Expansion
10.P.20. Structural Pest Control
10.P.21. Tomato Products for Nutrition Services
10.P.22. Trays and Assorted Disposables for Nutrition Services
10.P.23. Trucks for Nutrition Services
10.P.24. Warehouse Material Handling Equipment for Nutrition Services
10.P.25. Whole Produce for Nutrition Services
10.P.26. Yogurt for Nutrition Services

10.Q. The Board will consider approving a resolution to join and participate in the following Interlocal Agreements and authorize the superintendent or designee to execute all necessary documents related to each interlocal agreement listed.

- Education Service Center (ESC) Region 13
- Texas State Library and Archives Commission
- The University of Oklahoma
- University of Texas

Presenter: Darin Crawford, Bill Powell, Paula Ross

10.R. The Board will consider giving notice to Sheikkaye Lee that her term contract has been nonrenewed. [This item may be discussed in closed session pursuant to Section 551.074.]
Presenter: Dr. Deborah Stewart, Chairita Franklin, Marney Collins Sims

10.S. The Board will consider authorizing the superintendent or designee to finalize and execute a purchase and sale agreement for an elementary school site in the Avalon at Cypress development and negotiate and execute any necessary closing documents, contracts, easements, utility service, and development agreements, etc. [This item may be discussed in closed session pursuant to Section 551.072]
Presenter: Roy Sprague, Teresa Hull, Marney Collins Sims

10.T. The Board will consider a Level IV appeal (Gauthier) of a Level III decision. [This item may be discussed in closed session pursuant to Section 551.074.]
Presenter: Roy Garcia, Christina Cole, Dr. Karen Stockton

11. **SUPERINTENDENT'S BRIEFING**

11.A. The Superintendent will provide information regarding district events and items of community interest.
Presenter: Dr. Mark Henry

12. **CLOSED SESSION**

If, during the course of the meeting covered by this notice, the Board should determine that a closed session of the Board should be held or is required in relation to any item included in this notice, then such closed session as authorized by Section 551.001 of the Texas Government Code (the Open Meetings Act) will be held

by the Board at that date, hour and place given in this notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed session concerning any and all subjects and for any and all purposes permitted by Sections 551.071 through 551.084, of the Open Meetings Act.

12.A. There will be a Closed Session in accordance with Government Code Section 551.001 et. seq.

12.B. Section 551.071	12.C. For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law. For the purpose of consultation with the district's attorney concerning matters on which the attorney's duty to the district under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings laws.
12.D. Section 551.072	12.E. For the purpose of discussing the purchase, exchange, lease or value of real property.
12.F. Section 551.073	12.G. For the purpose of considering a negotiated contract for a prospective gift or donation.
12.H. Section 551.074	12.I. For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.
12.J. Section 551.076	12.K. To consider the deployment, or specific occasions for implementation, of security personnel or devices.
12.L. Section 551.0821	12.M. For the purpose of deliberating a matter regarding a public-school student if personally identifiable information about the student will necessarily be revealed.
12.N. Section 551.082	12.O. For the purpose of considering discipline of a public-school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
12.P. Section 551.083	12.Q. For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by section 13.901 of the Texas Education Code.
12.R. Section 551.084	12.S. For the purpose of excluding witness or witnesses from a hearing during examination of another witness.

13. **ADJOURNMENT**

SUPERINTENDENT'S HONORS & ACHIEVEMENTS
June 13, 2022

1. **2021-2022 highlight video**

   The 2021-2022 school year was a memorable one filled with many achievements. Please enjoy this brief video that highlights the year that was.

2. **Cy-Creek Wall of Honor**

   Cypress Creek High School recently inducted three alumni into its 2022 Wall of Honor. Please enjoy this brief video recap of the event.

3. **Senior Walks**

   Many graduating seniors from the Class of 2022 walked the halls of their former elementary schools to inspire the younger students toward success. Please enjoy this brief highlight video.

4. **Class of 2022 Graduations**

   Class of 2022 graduation ceremonies took place between May 24-28 at the Berry Center. A total of **8,868 graduates** from our 12 high schools walked the stage. More than 62,000 guests attended the Class of 2022 commencement exercises, while 51,906 others live streamed the graduation ceremonies.

   In addition to earning their high school diplomas, **199 seniors** from Cypress Lakes, Cypress Park, Cypress Ridge, Cypress Woods and Langham Creek high schools also graduated with their associate degrees from Lone Star College—CyFair through the **CFISD College Academy**.

   We have a brief video to share from the graduation ceremonies. Please enjoy.

SUPERINTENDENT'S HONORS & ACHIEVEMENTS
June 13, 2022

5. **Hunger Hero Hall of Fame**

   Diana Brown, nutrition services quality assurance and compliance coordinator, was inducted into the No Kid Hungry Texas Hunger Hero Hall of Fame for her work during the COVID-19 pandemic. The inaugural award and celebration honored five individuals across the state who go above and beyond to ensure kids have access to healthy meals every day.

CFISD

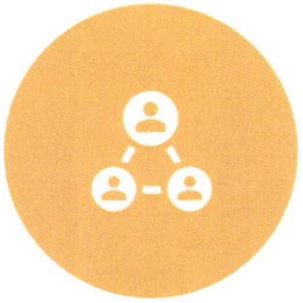
PROPOSED GENERAL OPERATING BUDGET

2022-2023

BOARD PRIORITIES

RETAIN AND RECRUIT QUALITY STAFF

LEARNING LOSS

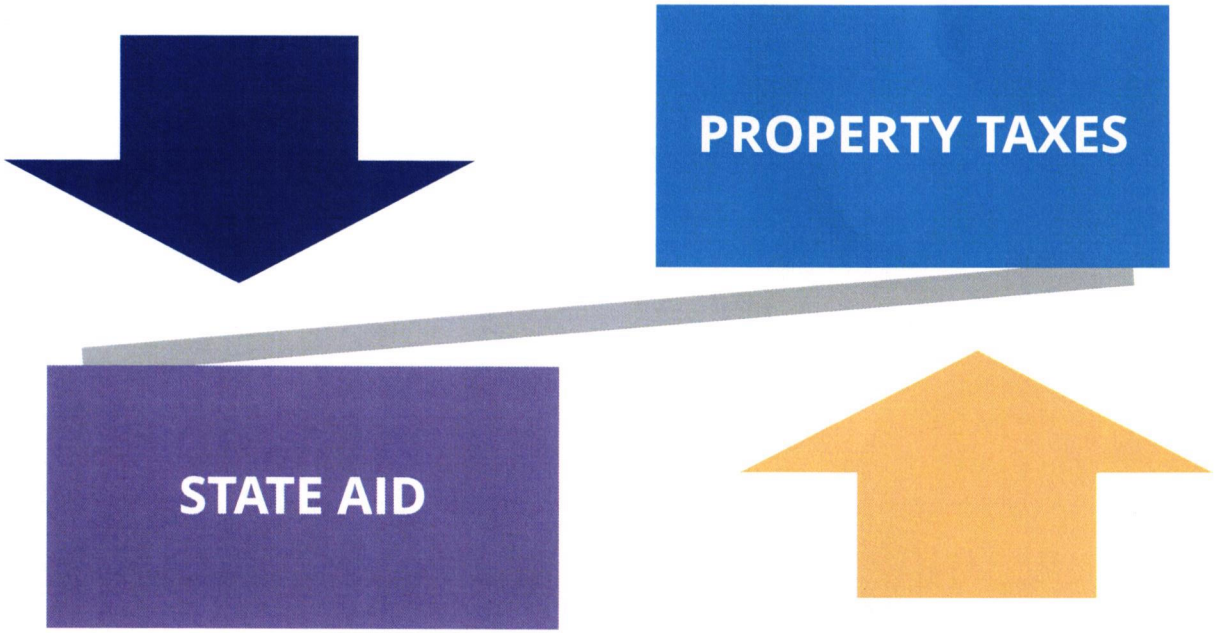


STUDENT DISCIPLINE

FACTORS INFLUENCING BUDGET PROCESS

- STUDENT ENROLLMENT & ATTENDANCE
- COVID-19 PANDEMIC
- AVAILABLE FEDERAL FUNDING
- RECRUITMENT & RETENTION
- INCREASE IN PROPERTY VALUES
- INFLATION

FUNDING OF SCHOOL DISTRICTS



FUNDING OF SCHOOL DISTRICTS

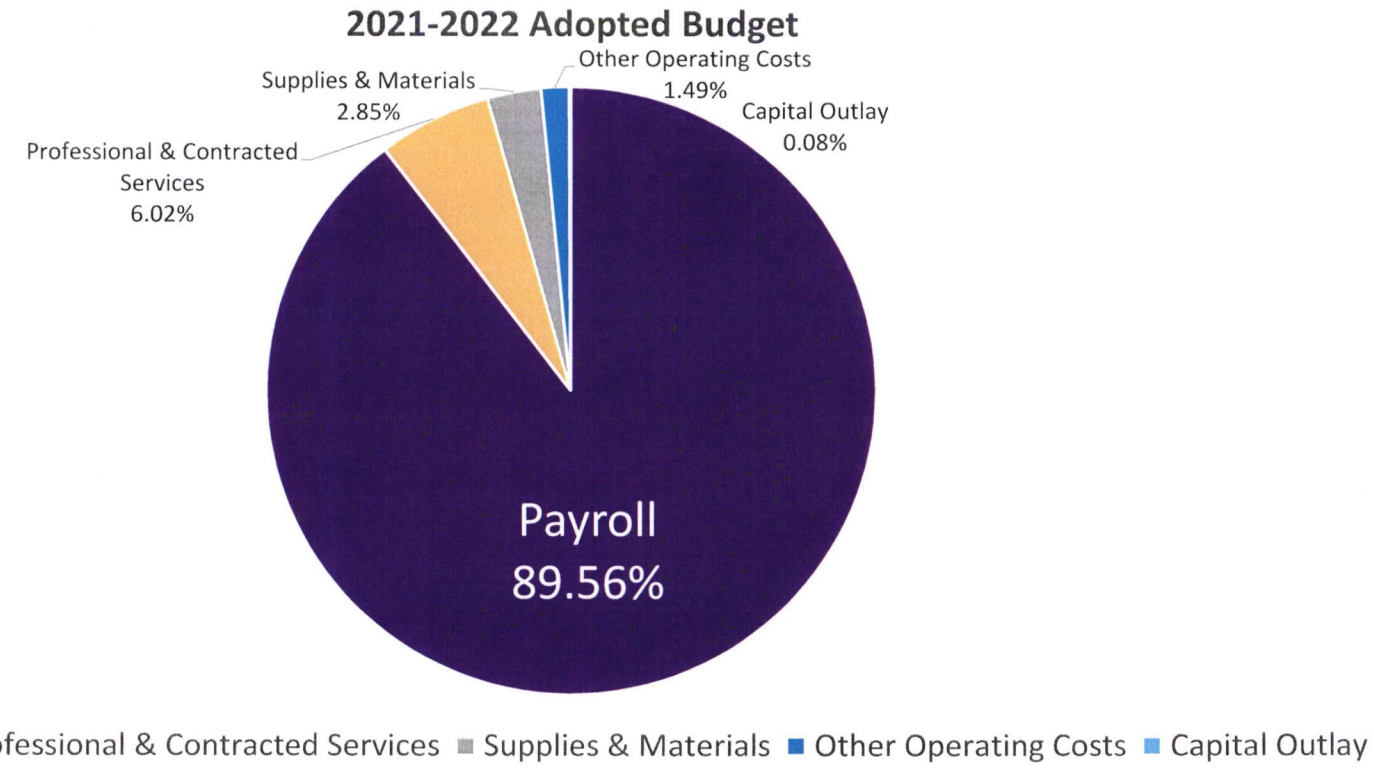
Property Taxes

- Values determined by Harris County Appraisal District
- Tax rate comprised of :
  - Maintenance and Operations (M&O)
  - Interest and Sinking (I&S)
- M&O rate capped
  - Voter-Approval Tax Rate Election
- Optional homestead exemption
  - 20%

State Aid

- Legislative state funding formula
- Influenced by:
  - Enrollment
  - Average Daily Attendance (ADA)
  - Special populations
  - Enrichment pennies
  - Property wealth
- Not adjusted for inflation
  - Basic allotment = $6,160

GENERAL FUND EXPENDITURES



STARTING TEACHER SALARY COMPARISON 2022-2023

ALDINE	CYPRESS-FAIRBANKS	HOUSTON	KATY	KLEIN	SPRING	SPRING BRANCH	TOMBALL
$61,000	$60,500*	$61,500	$60,700	$60,000	$60,500	unknown	$57,500

*Proposed

HISTORY OF CFISD SALARY INCREASES

YEAR	TEACHER SCALE	PARA/ HOURLY	ADMIN
2013-2014	3%	3.5%	3%
2014-2015	$2,600	3.25%	3.25%
2015-2016	$2,000	5%	4%
2016-2017	2%	3%	2%
2017-2018	3%	3%	3%
2018-2019	3%	3%	3%
2019-2020	3%≤5 years; 3.5%>5 years; & $1,000 one-time salary increase	3% & $500 one-time salary increase	3% & $500 one-time salary increase
2020-2021	Add $1,000 one-time salary increase to base + 1% salary increase	Add $500 one-time salary increase to base + 1% salary increase	Add $500 one-time salary increase to base + 1% salary increase
2021-2022	5%	5% & $1,000 stipend	5%
2022-2023*	2% & $1,000 stipend	2% & $1,000 stipend	2% & $1,000 stipend

* Proposed

AVERAGE PERCENT INCREASE - 2% & $1,000 STIPEND PROPOSED 2022-2023

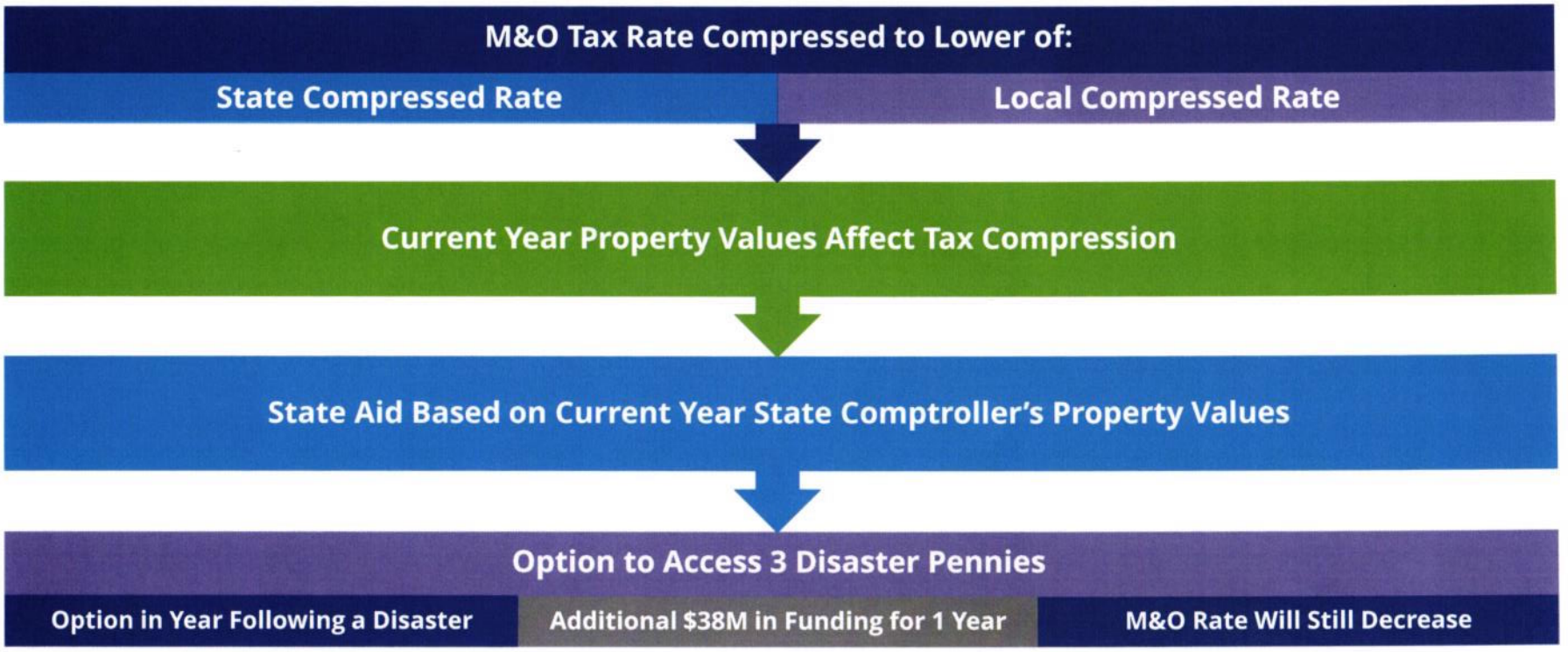
CATEGORY	AVERAGE % INCREASE*
Hourly Support	7.1%
Instructional Paraprofessional	6.7%
Clerical Paraprofessional	5.5%
Police Paraprofessional	4.5%
Technology Paraprofessional	4.4%
Teachers	3.9%
General & Instructional Administration	3.3%
Executive Leadership	2.6%

*Estimated average based on current employees

HEALTH INSURANCE PREMIUMS

	CFISD 2021-2022 Monthly Premiums	Decrease in Monthly Premiums	Proposed 2022-2023 Monthly Premiums
TRS-ActiveCare HD (High Deductible)			
Employee Only	$ 204	$ (22)	$ 182
Employee & Spouse	$ 773	$ (64)	$ 709
Employee & Children	$ 483	$ (41)	$ 442
Employee & Family	$ 965	$ (75)	$ 890
TRS-ActiveCare 2			
Employee Only	$ 775	$ -	$ 775
Employee & Spouse	$ 1,941	$ -	$ 1,941
Employee & Children	$ 1,197	$ -	$ 1,197
Employee & Family	$ 2,347	$ -	$ 2,347
TRS-ActiveCare Primary+			
Employee Only	$ 311	$ (46)	$ 265
Employee & Spouse	$ 885	$ (122)	$ 763
Employee & Children	$ 579	$ (81)	$ 498
Employee & Family	$ 1,188	$ (152)	$ 1,036
TRS-ActiveCare Primary			
Employee Only	$ 192	$ (22)	$ 170
Employee & Spouse	$ 740	$ (63)	$ 677
Employee & Children	$ 462	$ (42)	$ 420
Employee & Family	$ 925	$ (73)	$ 852
Scott & White HMO			
Employee Only	$ 317	$ (14)	$ 303
Employee & Spouse	$ 927	$ (38)	$ 889
Employee & Children	$ 647	$ (24)	$ 623
Employee & Family	$ 1,122	$ (43)	$ 1,079

TAX RATE AND PROPERTY VALUES



COST OF BUDGET CONSIDERATIONS

DESCRIPTION	AMOUNT (MILLIONS)
Salary Increase of 2% on Greater of Midpoint or Base & Increase in Teacher Starting Salary to $60,500	$18.2
Retention & Recruitment Stipend $1,000 for Full-Time Employees	$16.5
Substitute Pay Increase	$4.2
Additional Teachers & Paraprofessionals for Growth	$15.0
Increase in Benefits & TRS	$9.8
Elementary & Middle Behavioral Interventionist/Testing Coordinator	$6.0

COST OF BUDGET CONSIDERATIONS

DESCRIPTION	AMOUNT (MILLIONS)
Operating Costs to Open New Facilities	$5.5
Increase in Fuel & Utility Costs	$2.7
Stipends for Water Polo, Early Childhood SPED & Adaptive Behavior Paraprofessionals, Deaf Education Interpreters & Bilingual Teachers	$0.8
Increase in 230/260 Day Custodian Starting Pay to $12/Hour	$0.4
Net Increase in Property Insurance, Software Licenses, Supplies, Contracted Services, Other Operating, etc.	$2.0

GENERAL FUND REVENUES 2022-2023

SOURCE	PROPOSED BUDGET	PERCENT
Local Revenues	$601,850,339	56.89%
State Revenues	430,947,000	40.73%
Federal Revenues	25,000,000	2.36%
Other Sources	200,000	0.02%
Total	$1,057,997,339	100.00%

GENERAL FUND EXPENDITURES 2022-2023

OBJECT	PROPOSED BUDGET	PERCENT
Payroll Costs	$1,033,116,096	89.04%
Contracted Services	63,771,096	5.50%
Supplies & Materials	43,343,269	3.73%
Other Operating	19,333,793	1.67%
Capital Outlay	740,685	0.06%
Total	$1,160,304,939	100.00%
Surplus (Deficit) Before Federal Funding	($102,307,600)	
Federal Funding	$102,307,600	
Surplus (Deficit) After Federal Funding	$0	

DEBT SERVICE FUND BUDGET 2022-2023

DESCRIPTION	PROPOSED BUDGET
Revenues:	
Local	$258,639,003
State	4,358,210
Federal	337,728
Total Revenues	$263,334,941
Expenditures:	
Debt Service	263,334,941
Total Expenditures	$263,334,941

FOOD SERVICE FUND BUDGET 2022-2023

DESCRIPTION	PROPOSED BUDGET
Revenues:	
Local	$31,065,192
State	281,140
Federal	45,574,621
Total Revenues	$76,920,953
Expenditures:	
Food Service	75,744,342
Maintenance & Operations	1,146,611
Debt Service	30,000
Total Expenditures	$76,920,953

QUESTIONS?

Purchasing Cooperative Fee
Fiscal Year 2020-2021

Cooperative	Assessed Fee(s)	Purpose of Fee(s)	CFISD Contract Number
Central Texas Purchasing Alliance (CTPA)	**$100.00**	**Membership Fee**	**20-07-1025**
Department of Information Resources (DIR, State of Texas Contract)	**$0.00**	**N/A**	**20-07-1030**
E&I Cooperative Services	**$0.00**	**N/A**	**20-07-1033**
Education Service Center (ESC 19) Allied States Cooperative	**$0.00**	**N/A**	**20-07-1034**
Education Service Center Region XI Cooperative Purchasing Program (ESC Region XI)	**$0.00**	**N/A**	**20-07-1055**
Harris County Dept. of Education (HCDE) Choice Partners	**$0.00**	**N/A**	**20-07-1015**
Houston-Galveston Area Council (HGAC)	**$0.00**	**N/A**	**20-07-1035**
OMNIA PARTNERS (formally NIPA, TCPN, U.S. Communities)	**$0.00**	**N/A**	**20-07-1040**
Purchasing Association of Cooperative Entities (PACE) ESC Region XX	**$0.00**	**N/A**	**20-07-1045**
Purchasing Solutions Alliance (PSA)	**$0.00**	**N/A**	**20-07-1050**
Sourcewell Purchasing Cooperative	**$0.00**	**N/A**	**20-07-1062**
State of Texas Cooperative Purchasing Program (TXMAS) Comptroller of Public Accounts	**$100.00**	**Membership Fee**	**20-07-1065**
Texas Payment Card Consortium (City of Fort Worth)	**$0.00**	**N/A**	**20-07-1020**
The Interlocal Purchasing Systems (TIPS)	**$0.00**	**N/A**	**20-07-1063**
The Local Government Purchasing Cooperative (Buyboard, TASB)	**$1,600.00**	**Vehicle Transaction Fees**	**20-07-1010**

CYPRESS FAIRBANKS
INDEPENDENT SCHOOL DISTRICT
LEARN • EMPOWER • ACHIEVE • DREAM

Bevin O. Gordon, R.N., MSN
Director, Health Services

June 13, 2022

Dr. Mark Henry, Superintendent
Board of Trustees, Cypress-Fairbanks ISD

In accordance with Title 2, Chapter 28, Section 28.004 of the Texas Education Code, I submit this yearly report on behalf of the School Health Advisory Council (SHAC) to the Cypress-Fairbanks ISD Board of Trustees. CFISD's SHAC met four times during the 2020-2021 academic year to address the goals and topics listed below.

SHAC goals:

- Consider topics included in the coordinated school health model, including human growth & development education, mental health services, student physical activity, and updating the council's family movement calendar.

SHAC topics of discussion:

- LEAD Safely plan updates
- 4th and 5th grade human growth and development curriculum content and delivery
- Mental Health Intervention Team goals and programs
- 7th and 8th grade wellness & sexual health curriculum content and delivery
- Child Nutrition services overview and special diet offerings/regulations

SHAC recommendations for your consideration:

- The council does not submit recommendations for the Board's consideration.

Sincerely,

Bevin Gordon R.N. MSN

Director, CFISD Health Services
SHAC District Chairperson

CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES

MAY 9, 2022
REGULAR BOARD MEETING MINUTES

The Cypress-Fairbanks Independent School District Board of Trustees convened in Regular Session on Monday, May 9, 2022, in the Boardroom of the Cypress-Fairbanks Independent School District Instructional Support Center, located at 10300 Jones Road, Houston, Texas.

1. Call to Order

1.A. Board President Tom Jackson called the meeting to order at 6:00 p.m.

The following Board members were present: Tom Jackson, Julie Hinaman, Gilbert Sarabia, Debbie Blackshear, Dr. Natalie Blasingame, Scott Henry and Lucas Scanlon.

Mr. Jackson recognized CLC members Nancy Frankel and Stacey Anderson and Boy Scout Romero Humaldo of Troop 61 who were in the audience.

1.B. Derrick L. Bess, Area Representative for the Fellowship of Christian Athletes, Northwest Houston, delivered the invocation.

1.C. The following Cy-Fair High School AFJROTC cadets presented the colors for the meeting: Carrying the American Flag, Cadet 1st Lieutenant Markus Ramirez; on the American Rifle, Cadet Captain Delila Lopez; carrying the Texas Flag, Cadet 1st Lieutenant Tomas Caruso and on the Texas Rifle, Cadet Captain Skyla Kasmiroski. These cadets presented the colors under the direction of Senior Master Sergeant, retired USAF, Michael W. Claiborn.

2. Vision and Mission Statement

2.A. Board Vice President Julie Hinaman read the District's Vision and Mission Statement.

Board President Jackson announced that the Board would proceed with the **Recognitions** portion of the agenda before proceeding with Public Comments.

4. Recognitions

4.A. The Board recognized Mike & Darlene Jarrar of Jarrar & Company Inc. as the Volume Buyer for the 2022 CFISD Livestock Show & Sale.
Presenter: Denise Kubecka

4.B. The Board recognized UIL State Tennis Finalist Class 6A Girls Doubles.
Presenter: Sharon Hogue

4.C. Superintendent Dr. Henry made remarks and announcements including the honors and achievements earned by staff and students in recent weeks.
Presenter: Dr. Mark Henry

Mr. Jackson called for a recess at 6:26 p.m.

Mr. Jackson called the meeting back to order at 6:31 p.m.

3. Public Comments

3.A. Patrons who have duly registered per policy BED (Local) may address the Board and make public comments on an agenda item during or before the board's consideration of the item. The Board may allow public comment on agenda items at all meetings. The Board will continue with the remaining agenda after

the registered patrons have had an opportunity to speak. (To participate, registration is between 5:30 and 5:50 p.m. on the day of the Board meeting at the entrance to the CFISD ISC Boardroom.)

1. Megan Bradley commented on the quality of education her children received in CFISD. She stated that there is opportunity for all, and the LEAD vision statement is what CFISD is all about. Ms. Bradley stated that the budget needs to align with these priorities, supporting teachers.

2. Julie Rix proposed who should and should not be nominated to the TASB Board of Directors.

3. Jennifer Chenette shared her thoughts on the book, *Flamer*, and stated that it is a self-discovery and self-acceptance book. Mr. Chenette also shared her support for all librarians in the district.

4. Danni Moss shared her concerns with certain materials in district libraries and asked the Board who would be purchasing the book bundles, what are the cost of the books and the total cost of training for librarians.

5. Nikki Cowart, President AFT Cy-Fair, addressed the Board on staff vacancies, fair pay, reasonable workloads, safe working conditions and affordable healthcare. Ms. Cowart asked the leaders of the district for solutions on attracting and retaining employees.

6. Kristina Woods shared her concerns regarding the College Career and Military Readiness program and the tracking and profiling of students. Ms. Woods asked the district to implement the recommendations from the equity audit.

7. Ayse Indemaio shared her concerns regarding Ribbon Reaves and early childhood literacy. Ms. Indemaio asked why elementary students need to read books about sexual orientation and what TEKS these books cover.

   Ms. Indemaio requested that there be no nominations to the TASB Board of Directors and for the district to end all participation with TASB.

8. Stacey DeMyer shared her concerns on the learning loss by students and how much responsibility for the learning loss will be put solely on the shoulders of teachers. Ms. DeMyer expressed her thoughts on how the target achievement goals appear to be unrealistic creating more stress for teachers.

9. Jeremy Scheid shared his thoughts on how teachers and support staff are giving more of themselves each school year while they are given more responsibilities leading to their burnout and stress. Mr. Scheid asked the Board to provide a substantial pay increase for teachers and support staff.

10. Monica Dean spoke on the three levels in CFISD to access library books - campus and online library, the classroom library of student choice books and teacher's personal collection library. Ms. Dean asked the Board what specific guidelines are given to teachers for oversight of these books.

11. Burke Miller lodged a complaint on materials being purchased and use in district libraries. Mr. Miller believes some of these books are overtly racist and sexually inappropriate. He also asked the Board to stand against CRT.

12. Monica Dean addressed the Board on applying basic technology to control and filter library programs and alert parents when their child is accessing content that needs prior approval or needs to be reviewed.

13. Dr. Tara Cummings addressed the Board on teacher compensation, respect for their humanity, their rights and the expectations for their roles, responsibilities and professional development. Dr. Cummings asked the Board to budget for the implementation of the equity audit recommendations on the basis of equity.

14. Kathleen Sharer shared her concerns that CFISD staff would have to sign their contracts before learning what their salaries would be for the 2022-2023 school year. Ms, Sharer asked the Board to give all teachers a retention bonus and a five percent raise without a midpoint caveat.

Mr. Jackson announced that the Board would proceed with **Board Comments**.

5. Board Comments

5.A. Any Board member may make a comment during this portion of the agenda, without prior posting being required. Comment items may not pertain to the character of any students, staff or Board member and may not be discussed or deliberated upon at this meeting.

Board member Scott Henry shared that he has taken steps to address the library book situation by sending a new policy to legal counsel for review and incorporation into the existing local policy and by establishing a system where parents can review library content. Mr. Henry encouraged parents to work with their student's teacher if they have problems with any books at their campus. Mr. Henry closed by encouraging students to work hard today for great rewards tomorrow.

Board member Dr. Natalie Blasingame expressed her appreciation and respect to all CFISD teachers. In looking at capacity versus enrollment, Dr. Blasingame advocated for all teachers to have a classroom to teach in, as many are being asked to "float" next year. She assured parents that she is committed to partnering with them in the education of their children and believes parents have the ultimate authority of what books their children access while calling for greater transparency on the human sexuality curriculum.

Board member Gilbert Sarabia complimented Student Services on the great job they did organizing the graduation ceremonies. Mr. Sarabia spoke on the mental health of students and how stress plays a major role in mental health. Mr. Sarabia stated that as a district and a community, we need to come together and do what's best for the children of the district. To ensure the mental health of students is a top priority.

Board member Lucas Scanlon congratulated all graduating seniors and thanked all CFISD teachers, principals and support staff for their service, dedication and excellence in focusing on the students this past year. Mr. Scanlon expressed his appreciation for the connections made in the classroom with the students. He shared his visit to Anthony Middle School where he attended the spring orchestra concert. Mr. Scanlon shared his interest in finding areas the district can improve on concerning library books.

Board member Debbie Blackshear expressed her appreciation to Mr. and Mrs. Jarrar for their devotion, generosity and for continuously giving back to the students in the FFA program. Ms. Blackshear commented on teacher appreciation week and shared her love and appreciation for all teachers. She also expressed the same for CFISD parents and district support staff who play an important and significant part in the education of children. Ms. Blackshear congratulated all the recent retirees and 2022 graduating seniors.

Board member Julie Hinaman encouraged the audience and the community to approach her with any questions they may have; she will gladly answer any questions. Ms. Hinaman also asked the community for grace towards teachers, librarians, administrators and board members, not to listen to those who don't know each person personally, and to seek out each person and ask them questions personally. She encouraged the district to "get moving" on the library book issue. "There needs to be clarity." Ms. Hinaman shared the events she had attended during the past month.

Board member Tom Jackson shared that he and the administration met to review the library book policy and steps are being taken. Mr. Jackson also shared how he feels political smear campaigns have found their way into blogs about school boards and rhetoric across Harris County and Texas, and this should stop. "A strike against one board member is a strike against all." Mr. Jackson shared information about his campus visits the past couple of months, along with events he attended throughout the district. Mr. Jackson tipped his hat to Anthony and Woodard for making it a better place for students and to those who have given so much of their lives for the students of the district and those who have stepped up to take their place.

Mr. Jackson announced that the Board would proceed with the **Citizen Participation** portion of the agenda.

6. Citizen Participation

6.A. Patrons who have duly registered per policy BED (Local) may address the Board regarding matters of concern/interest to the district, other than the character of any student, staff or Board member. The Board may not act upon any matter that is not listed under the action item portion of the agenda. (To participate, registration is between 5:30 and 5:50 p.m. on the day of the Board meeting at the entrance to the CFISD ISC Boardroom.)

1. Debra Edwards shared her views on the violence that is going on in CFISD schools. Ms. Edwards asked the Board to teach children to read, write and reason and keep them safe at school.

2. George Edwards, Jr. addressed the Board on the violence in schools and suggested a district-wide timeout, a directive stating that violence will not be tolerated on any campus in the district.

3. Charles Strange advocated for a third wrestling coach for all Cy-Fair high schools instead of the one and a half coaches (one coach plus one assistant coach) per campus coaching JV and varsity for women's and men's wrestling.

4. Sandra Rowland-Munoz addressed the Board on the lack of support for her student regarding mental health, bullying and disciplinary placement.

5. Bob Covey shared his love and appreciation for the district and staff. Mr. Covey commented on how solid the district is in opportunity for all and praised the Watchdogs program. Mr. Covey also shared the history of the New Arrival Center and what a great program it has become over the years.

6. Bryan Henry shared his thoughts on how poor behavior and accusations do nothing to support CFISD students, retain teachers, reduce teen depression, anxiety, stress, drug use or teen suicide. Mr. Henry stressed that modeling through good behavior in civic engagement will set students up for success.

7. Kayla Acosta addressed the Board on the bullying and assault on her daughter and the consequences of her aggressors. Ms. Acosta feels her daughter was not being protected.

8. Ayse Indemaio shared her concerns on bullying amongst leadership in community programs and the district. Ms. Indemaio also shared her concerns on certain books in CFISD libraries.

9. Jen Williams, in honor of nurse appreciation week, expressed the community's appreciation to CFISD's Bevin Gordon and all campus nurses for keeping students and staff safe during the pandemic, for carrying out their many day-to-day responsibilities and among many other things, taking care of each campuses most vulnerable students.

10. Stacey DeMyer expressed her appreciation for all the amazing teachers in CFISD. Ms. DeMyer stated that the district has selected the absolute best teachers and gave a shout-out to her children's teachers. Ms. DeMyer asked the district to do something to protect teachers from being attacked verbally and on social media.

Board member Julie Hinaman made a statement in that she and Dr. Henry are not groomers and that statements made "this evening" are offensive and inaccurate.

Mr. Jackson called for a recess at 8:07 p.m. while stating that as a Board they will be meeting to consider personal attacks against people on the dais as well as attacks on people in the audience and how this cannot continue in the future.

Mr. Jackson called the meeting back to order at 8:14 p.m.

Mr. Jackson announced that **Agenda Item 7.B.** under **Reports** was presented at the Board Work Session on Thursday, May 5, 2022. CFO Karen Smith proceeded with her presentation on **Agenda Item 7.A.** under **Reports.**

Dr. Henry opened the budget presentation with comments relating to inflation, state aid and ESSER funds.

7.A. The administration will present an oral report on the preliminary budget for the 2022-2023 school year.
Presenter: Karen Smith

After hearing the presentation, the Board requested the administration to provide three different scenarios: A proposed 4% pay increase; a proposed 5% pay increase and how would the administration allocate a month's worth of reserves from the fund balance, adding it to this year's budget.

Mr. Jackson proceeded with the **Consensus Action Items**.

8. ACTIONS ITEMS - CONSENSUS

8.A. The Board will consider approving the minutes of the April 11, 2022 Regular Board Meeting.
Presenter: Holly Reichert

8.B. The Board will consider approving the minutes of the April 26, 2022 Special-Called Board Meeting.
Presenter: Holly Reichert

The following **Non-Consensus Action Items** were moved to **Consensus** during the Board Work Session on Thursday, May 5, 2022.

9. ACTION ITEMS – NON-CONSENSUS

9.B. The Board will consider approving the budget amendments for the period of January 1, 2022 through March 31, 2022.
Presenter: Karen Smith

9.C. The Board will consider approving the Instructional Materials Allotment and TEKS Certification for 2022-2023.
Presenter: Kristi Giron

9.D. The Board will consider approving on first reading additions, revisions or deletions to district policies:
Presenters: Dr. Deborah Stewart, Chairita Franklin, Dr. Linda Macias

9.D.1. EHBC (LOCAL) Special Programs: Compensatory/Accelerated Services (Revise)
9.D.2. EIE (LOCAL) Academic Achievement: Retention and Promotion (Revise)
9.D.3. FL (LOCAL) Student Records (Revise)

9.E. The Board will consider approving on second reading additions, revisions or deletions to district policies:
Presenters: Karen Smith, Dr. Deborah Stewart, Dr. Ify Ogwumike

9.E.1. CFD (LOCAL) Accounting: Activity Funds Management (Revise)
9.E.2. CQB (LOCAL) Technology Resources: Cybersecurity (Revise)
9.E.3. FDE (LOCAL) Admissions: School Safety Transfers (Revise)

9.F. The Board will consider approving the Memorandum of Understanding between Sam Houston State University and Cypress-Fairbanks ISD to provide a Master of Education Degree program with a focus on school counseling.
Presenters: Roy Garcia, Franklin Sampson

9.G. The Board will consider approving the First Amendment to the 2021-2022 Interlocal Agreements with Harris County Resources for Children and Adults.
Presenters: Roy Garcia, Franklin Sampson

9.H. The Board will consider awarding bids and contracts and/or authorizing purchase orders as recommended in the posted agenda item.
Presenters: Bill Powell, Amanda Boles

9.H.1. Athletic/All Activities Student Accident Insurance Renewal
9.H.2. Audiometers for Health Services
9.H.3. Portable Building Deck, Ramp, and Walkway Installations
9.H.4. Property Insurance Renewal

9.I. The Board will consider approving construction proposals and contracts paid from Bond Funds and M&O Funds to the recommended contractors and authorize the Superintendent or designee to execute all necessary documents related to such contracts as follows:
Presenter: Matt Morgan

9.I.1. 2021 Ben Bradley Police Building Renovation & Addition
9.I.2. 2022 CFFCU & Pridgeon Stadiums LED Displays

Mr. Jackson asked if any Board member wished to remove one or more of these items for further discussion. Upon hearing no further discussion or comments, Mr. Jackson asked for a motion to approve the consensus action items as recommended or amended.

Board member Julie Hinaman made a motion
to approve the consensus action items as presented.
Board member Debbie Blackshear seconded.
Motion passed by a 7 to 0 vote.

Mr. Jackson announced that the following **Non-Consensus Action Items** remained on **Non-Consensus.**

9.A. The Board will consider nominations for the large district member position on the TASB Board of Directors for Region 4, Position F.
Presenter: Tom Jackson

Mr. Jackson asked for a motion to nominate someone for the TASB Board of Directors for Region 4, Position F.

Board member Debbie Blackshear made a motion to nominate Julie Hinaman for the position.
Board member Gilbert Sarabia seconded.
Motion passed with 4 Board members voting in favor
and 3 Board members abstaining from voting.

9.J. The Board will consider approving the superintendent's recommendation to give notice to Sheikkaye Lee that her employment with the District under a term contract is proposed for nonrenewal and authorize the President of the Board to notify Ms. Lee of the proposed action pursuant to 21.206 of the Texas Educator Code. [This item may be discussed in closed session pursuant to Sections 551.074 and 551.071.]
Presenters: Dr. Deborah Stewart, Chairita Franklin, Marney Collins Sims

Mr. Jackson asked for a motion to approve the non-consensus action item as recommended or amended.

Board member Gilbert Sarabia made a motion to give notice to Sheikkaye Lee that her employment with the District under a term contract is proposed for nonrenewal and authorize the President of the Board to notify Ms. Lee of the proposed action in accordance with the law. Board member Lucas Scanlon seconded.
Motion passed with 6 Board members voting in favor and 1 Board member abstaining from voting.

Board member Lucas Scanlon made comments concerning the passionate behavior of some audience members in the last six months and how important it is to manage that passion correctly. Mr. Scanlon spoke of the personal attacks on Board members and the Superintendent and how he does not support any of these attacks. Mr. Scanlon asked the audience to simply find a way to disagree so that there can be civil discourse.

Mr. Jackson followed by stating that the Board has tried to allow people to speak their mind so that problems may be heard but instead it exacerbated the situation and enabled people to make personal attacks on Board members and the Superintendent whether it was at the microphone or in blogs. "One way or the other, it will stop at the microphone."

Mr. Jackson announced that the Board would proceed with the **Superintendent's Briefing** portion of the agenda.

10. Superintendent's Briefing

10.A. Superintendent Henry provided information regarding district events and items of community interest.

Dr. Henry concluded his briefing by expressing his appreciation to Mr. Jackson and Mr. Scanlon for their comments. He added that in this age of technology it is sometimes forgotten that there are people watching these Board meetings and how he can only imagine how his family, in particular, his dad felt as he watched. Dr. Henry stated that he came to this district because he knew it was a destination district. Almost all of his grandchildren attend this district, and he would never put any child in a situation where they are in danger. Dr. Henry stated, "we do our best, we're not perfect, as I've said before, but I've got to look out for people on the right and their children and people on the left and their children. I have the backs of everyone."

11. Closed Session

No closed session.

12. Adjournment

The May 9, 2022 Regular Board Meeting was adjourned at 10:19 p.m. by Board President Jackson.

Thomas I. Jackson
President, Board of Trustees

Gilbert Sarabia
Secretary, Board of Trustees

Approved: June 13, 2022

CYPRESS FAIRBANKS
INDEPENDENT SCHOOL DISTRICT

LEARN • EMPOWER • ACHIEVE • DREAM

BOARD BUDGET REVIEW

FISCAL YEAR 2021-2022
QUARTER 4

10300 Jones Road
Houston, Texas 77065

CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENTS
FOR THE THREE MONTHS ENDED 6/30/22

	GENERAL	FOOD SERVICE	SPECIAL REVENUE FUNDS	DEBT SERVICE	BOND FUNDS	ENTERPRISE FUND
Recommended Amendments to Estimated Revenues Increase (Decrease):						
State Revenue - Current Year State Aid	$ (7,000,000)	$	$	$	$	$
Federal Revenue - Indirect Cost on Various Grant Awards	40,621					
Federal Revenue - SHARS Revenue	2,000,000					
Federal Revenue - Emergency Connectivity Fund (ECF)	(2,000,000)					
Other Resources - Transfer In	1,800,000					
Local/State/Federal Estimated Revenue - Food Service		(500,000)				
Local/State/Federal Estimated Revenue - Grant Funds			20,536,368			
Local/State/Federal Estimated Revenue - Debt Service				(2,000,000)		
Capital Projects					1,300,000	
Enterprise Fund						600,000
TOTAL REVENUE AMENDMENTS	$ (5,159,379)	$ (500,000)	$ 20,536,368	$ (2,000,000)	$ 1,300,000	$ 600,000
Recommended Amendments to Appropriations Increase (Decrease):						
Budget Amendments:						
Payroll	$ (13,850,000)	$	$	$	$	$
Contracted Services	471,139					
General Supplies	3,471,706					
Other Operating Expenses	(10,000)					
Capital Outlay	2,181,853					
Food Service		2,520,000				
Special Revenue Funds - Appropriations			19,187,368			
Debt Service				(801,539)		
Capital Projects					427,450,593	
Enterprise Fund						2,200,000
Function Transfers - Campuses and Departments:						
Function 11, Instruction	(164,891)					
Function 12, Instructional Resources & Media Services	(115)					
Function 13, Curriculum & Instructional Staff Development	3,076					
Function 21, Instructional Leadership	(8,437)					
Function 23, School Leadership	3,435					
Function 31, Guidance, Counseling, & Evaluation Services	12,186					
Function 32, Social Work Services	(11,700)					
Function 34, Student Transportation	65,000					
Function 36, Cocurricular/Extracurricular Activities	(33,758)					
Function 41, General Administration	4,815					
Function 51, Plant Maintenance & Operations	(73,000)					
Function 52, Security & Monitoring Services	5,185					
Function 61, Community Services	198,204					
TOTAL EXPENDITURE AMENDMENTS	$ (7,735,302)	$ 2,520,000	$ 19,187,368	$ (801,539)	$ 427,450,593	$ 2,200,000
NET EFFECT ON FUND BALANCE	$ 2,575,923	$ (3,020,000)	$ 1,349,000	$ (1,198,461)	$ (426,150,593)	$ (1,600,000)
FUND BALANCE RECAP:						
Audited Fund Balance at June 30, 2021	$ 520,264,135	$ 9,662,593	$ 8,276,256	$ 117,594,111	$ 695,557,945	$ 545,137
Adopted 2021-22 Budget - revenues over (under) expenditures	(88,461,976)					192,249
Budget Amendments Approved in 1st Quarter	1,649,823				(60,903,451)	
Budget Amendments Approved in 2nd Quarter	10,963,427			6,704,792	(19,859,592)	
Budget Amendments Approved in 3rd Quarter	3,945,718	21,019,605	(2,394,425)	(102,623)	(59,562,040)	1,467,842
Recommended Amendments this Budget Review	2,575,923	(3,020,000)	1,349,000	(1,198,461)	(426,150,593)	(1,600,000)
Revised Projected Fund Balance at June 30, 2022	$ 450,937,050	$ 27,662,198	$ 7,230,831	$ 122,997,819	$ 129,082,269	$ 605,228
PROJECTED FUND EQUITY COMPONENTS:						
Non-Spendable	$ 4,357,339	$	$	$	$	$
Restricted		27,662,198	206,609	122,997,819	129,082,269	
Committed	6,072,472		7,024,222			
Assigned	127,402,015					
Unassigned Fund Balance	313,105,224					605,228
Revised Projected Fund Balance at June 30, 2022	$ 450,937,050	$ 27,662,198	$ 7,230,831	$ 122,997,819	$ 129,082,269	$ 605,228

CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT
EXPLANATIONS OF BUDGET AMENDMENTS
FOR THE THREE MONTHS ENDED 6/30/22

Recommended Amendments to Estimated Revenues:

General Fund

- State Revenue - Adjust for lower than anticipated state aid
- Federal Revenue - Record indirect costs for grants
- Federal Revenue - Increase for School Health and Related Services (SHARS) revenue
- Federal Revenue - Reclassify Emergency Connectivity Fund (ECF) budget to Special Revenue Fund
- Other Resources - Record transfer in from Enterprise Fund

Food Service

- Federal Revenue - Adjust for lower than anticipated federal revenue

Special Revenue Funds

- Local/State/Federal Estimated Revenue - Increase/(decrease) due to change in allocations (See breakdown by fund below)

Debt Service

- Local Revenue - Adjust for lower than anticipated tax receipts

Bond Funds

- Local Revenue - Adjust budget for investment income

Enterprise Fund

- Local Revenue - Adjust program revenue due to higher student enrollment

Recommended Amendments to Appropriations:

General Fund

- Payroll Expense - Adjust for unfilled positions
- Contracted Services - Increase due to portable building moves
- General Supplies - Increase due to higher than anticipated fuel costs, auto parts and supplies, and extracurricular uniforms with long lead times
- Capital Outlay - Accrue for end of year expenses
- Function Transfers:
    1. Reclassification of leases due to GASB 87 implementation
    2. Reallocate funds for Berry Center end of year expenses
    3. Reallocate funds for employee badge supplies

Food Service

- Payroll Expense - Adjust for year-end payroll accrual
- Contracted Services - Increase due to higher than anticipated maintenance and repairs at food production center
- Debt Service - Reclassification of leases due to GASB 87 implementation
- Capital Outlay - Accrue for end of year expenses

Special Revenue Funds

- Increase/(decrease) in estimated revenues and appropriations required to facilitate grant awards are as follows:

1.	Fund 211 - Title I, Part A - Improving Basic Programs	$ 3,956,496
2.	Fund 244 - Career and Technical - Basic Grant	201,427
3.	Fund 255 - Title II, Part A - Supporting Effective Instruction	953,037
4.	Fund 272 - Medicaid Administrative Claiming Program (MAC)	156,767
5.	Fund 281 - CRRSA ESSER II	948,632
6.	Fund 289 - Federally Funded Special Revenue	294,809
7.	Fund 315 - IDEA B, Discretionary Deaf SSA	5,200
8.	Fund 385 - State Supplemental Visually Impaired	20,000
9.	Fund 461 - Campus Activity Funds	12,651,000
	Total Grant/Special Revenue Funds Appropriations	19,187,368
•	Public Activity - Record public activity revenues	1,349,000
	Total Grant/Special Revenue Funds Revenues	$ 20,536,368

Debt Service

- Debt Service - Decrease in bond payments
- Other Uses - Adjust for the refunding and remarketing of bonds

Bond Funds

- Increase budget for construction, renovations, and equipment purchases

Enterprise Fund

- Payroll Expense - Adjust for year-end payroll accrual
- Other Operating - Accrue for summer program expenditures
- Other Uses - Record transfer out to general fund

CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENTS

REVENUES/OTHER RESOURCES/OTHER USES BY MAJOR OBJECT & EXPENDITURES BY FUNCTION

FOR THE THREE MONTHS ENDED 6/30/22

		GENERAL	FOOD SERVICE	SPECIAL REVENUE FUNDS	DEBT SERVICE	BOND FUNDS	ENTERPRISE FUND
Recommended Amendments to Estimated Revenues/ Other Resources - Increase (Decrease):							
BY MAJOR OBJECT:	Major Object No.						
Local and Intermediate Sources	5700	$	$	$ 14,000,000	$ (2,000,000)	$ 1,300,000	$ 600,000
State Program Revenues	5800	(7,000,000)		20,000			
Federal Program Revenues	5900	40,621	(500,000)	6,516,368			
Other Resources	7900	1,800,000					
TOTAL REVENUE AMENDMENTS - By Major Object		$ (5,159,379)	$ (500,000)	$ 20,536,368	$ (2,000,000)	$ 1,300,000	$ 600,000
Recommended Amendments to Appropriations/ Other Uses - Increase (Decrease):							
BY FUNCTION:	Function No.						
Instruction	11	$ (16,748,443)	$	$ 2,831,587	$	$ 28,500,000	$
Instructional Resources & Media Services	12	99,885		(25,384)			
Curriculum & Instructional Staff Development	13	(396,924)		1,714,231			
Instructional Leadership	21	(8,437)		1,599,086			
School Leadership	23	603,435					
Guidance, Counseling, & Evaluation Services	31	312,186		(104,381)			
Social Work Services	32	88,300					
Health Services	33	150,000		242,848			
Student Transportation	34	3,515,000				23,500,000	
Food Services	35		2,250,000				
Cocurricular/Extracurricular Activities	36	2,128,463		12,651,000			
General Administration	41	54,815					
Plant Maintenance & Operations	51	(2,621,468)	120,000	10,786		1,010,000	
Security & Monitoring Services	52	1,506,324		(11,988)		(900,000)	
Data Processing Services	53	(493,642)		225,439		10,500,000	
Community Services	61	215,204		54,144			400,000
Debt Service	71	3,000,000	50,000		(264,134)		
Facilities Repair and Maintenance	81	400,000	100,000			364,840,593	
Payments to Fiscal Agents (SSA)	93	40,000					
Payments to JJAEP	95	(30,000)					
Other Intergovernmental Charges	99	450,000					
Other Uses	00				(537,405)		1,800,000
TOTAL EXPENDITURE AMENDMENTS- By Function		$ (7,735,302)	$ 2,520,000	$ 19,187,368	$ (801,539)	$ 427,450,593	$ 2,200,000
NET EFFECT ON FUND BALANCE		$ 2,575,923	$ (3,020,000)	$ 1,349,000	$ (1,198,461)	$ (426,150,593)	$ (1,600,000)

CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT
BUDGET AS AMENDED
FISCAL YEAR ENDED JUNE 30, 2022

SCHEDULE 26

GENERAL FUND (199)

Data Control Codes		Original Adopted Budget	Amendments/Transfers QTR 1	QTR 2	QTR 3	QTR 4	TOTAL	Final Budget
	LOCAL AND INTERMEDIATE REVENUES:							
5710	Real and Personal Property Taxes	548,111,938					-	548,111,938
5720	Services Rendered To Other School Districts						-	-
5730	Tuition and Fees	4,617,900			(365,000)		(365,000)	4,252,900
5740	Other Revenues from Local Sources	7,341,853		350,000	3,914,814		4,264,814	11,606,667
5750	Revenues from Co-Curricular Services	3,179,900					-	3,179,900
5760	Other Local Sources						-	-
5770	Revenues from Intermediate Sources						-	-
5700	Total Local and Intermediate Revenues	563,251,591	-	350,000	3,549,814	-	3,899,814	567,151,405
	STATE PROGRAM REVENUES:							
5810	Per Capita/Foundation Revenues	354,678,331				(7,000,000)	(7,000,000)	347,678,331
5820	State Program Revenues from TEA			38,278			38,278	38,278
5830	State Program Revenues from Others	59,700,000			1,700,000		1,700,000	61,400,000
5840	Shared Services Arrangements						-	-
5800	Total State Program Revenues	414,378,331	-	38,278	1,700,000	(7,000,000)	(5,261,722)	409,116,609
	FEDERAL PROGRAM REVENUES:							
5920	Federal Revenues Distributed by TEA		25,344	12,379,312	153,438	40,621	12,598,715	12,598,715
5930	Federal Revenues Distributed by Others	19,500,000			542,987	2,000,000	2,542,987	22,042,987
5940	Federal Revenues Distributed Direct by Federal	500,000	2,000,000			(2,000,000)	-	500,000
5950	Shared Services Arrangements						-	-
5900	Total Federal Program Revenues	20,000,000	2,025,344	12,379,312	696,425	40,621	15,141,702	35,141,702
5000	Total Revenues	997,629,922	2,025,344	12,767,590	5,946,239	(6,959,379)	13,779,794	1,011,409,716
	OTHER RESOURCES:							
7911	Sale of Bonds						-	-
7912	Sale of Real and Personal Property	200,000			350,000		350,000	550,000
7913	Proceeds from Capital Leases						-	-
7915	Operating Transfers In					1,800,000	1,800,000	1,800,000
7916	Premium Issuance of Bonds						-	-
7949	Other Resources						-	-
7000	Total Other Resources	200,000	-	-	350,000	1,800,000	2,150,000	2,350,000
	TOTAL REVENUES AND OTHER RESOURCES	997,829,922	2,025,344	12,767,590	6,296,239	(5,159,379)	15,929,794	1,013,759,716
	EXPENDITURES:							
11	Instruction	707,951,346	(2,475,981)	425,756	1,771,542	(16,748,443)	(17,027,126)	690,924,220
12	Instructional Resources and Media Services	8,857,641		1,271	(388)	99,885	100,768	8,958,409
13	Curriculum Development and Instructional Staff	13,531,114	39,924	35,998	(5,531)	(396,924)	(326,533)	13,204,581
21	Instructional Leadership	9,050,174	(5,815)	4,999	(16,095)	(8,437)	(25,348)	9,024,826
23	School Leadership	54,109,379	(216)	2,233	5,577	603,435	611,029	54,720,408
31	Guidance, Counseling and Evaluation Services	43,566,394	(111,574)	5,650	(5,000)	312,186	201,262	43,767,656
32	Social Work Services	1,375,217		(10,000)	(25,000)	88,300	53,300	1,428,517
33	Health Services	12,748,445				150,000	150,000	12,898,445
34	Student (Pupil) Transportation	45,299,358				3,515,000	3,515,000	48,814,358
35	Food Services						-	-
36	Cocurricular/Extracurricular Activities	22,831,061	458,204	11,201	231,395	2,128,463	2,829,263	25,660,324
41	General Administration	19,966,395	193,986	(147)	(4,000)	54,815	244,654	20,211,049
51	Plant Maintenance and Operations	92,122,512	180,862	(16,047)	259,900	(1,948,468)	(1,523,753)	90,598,759
52	Security and Monitoring Services	13,664,127	3,496			1,506,324	1,509,820	15,173,947
53	Data Processing Services	21,626,785	1,296,603	43,273	39,038	(493,642)	885,272	22,512,057
54	Distribution and Warehouse Operations	2,797,599		800		(673,000)	(672,200)	2,125,399
61	Community Services	9,092,126	254,587	1,299,176	(1,279,449)	215,204	489,518	9,581,644
71	Debt Service					3,000,000	3,000,000	3,000,000
81	Facilities Acquisition and Construction	335,000	541,445		1,279,449	400,000	2,220,894	2,555,894
93	Payments to Fiscal Agent	1,666,600				40,000	40,000	1,706,600
95	Payments to Juvenile Justice Alternative Pgms	55,000				(30,000)	(30,000)	25,000
99	Intergovernmental	5,645,625			99,083	450,000	549,083	6,194,708
00	Other Uses						-	-
6000	Total Expenditures	1,086,291,898	375,521	1,804,163	2,350,521	(7,735,302)	(3,205,097)	1,083,086,801
	OTHER USES:							
8911	Transfers Out						-	-
8949	Other Uses						-	-
8000	Total Other Uses	-	-	-	-	-	-	-
	TOTAL EXPENDITURES AND OTHER USES	1,086,291,898	375,521	1,804,163	2,350,521	(7,735,302)	(3,205,097)	1,083,086,801
	NET EFFECT ON FUND BALANCE	(88,461,976)	1,649,823	10,963,427	3,945,718	2,575,923	19,134,891	(69,327,085)

CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT
BUDGET AS AMENDED
FISCAL YEAR ENDED JUNE 30, 2022

INSTRUCTIONAL MATERIALS ALLOTMENT

Data Control Codes		Original Adopted Budget	Amendments/Transfers QTR 1	QTR 2	QTR 3	QTR 4	TOTAL	Final Budget
	LOCAL AND INTERMEDIATE REVENUES:							
5710	Real and Personal Property Taxes						-	-
5720	Services Rendered To Other School Districts						-	-
5730	Tuition and Fees						-	-
5740	Other Revenues from Local Sources						-	-
5750	Revenues from Co-Curricular Services						-	-
5760	Other Local Sources						-	-
5770	Revenues from Intermediate Sources						-	-
5700	Total Local and Intermediate Revenues	-	-	-	-	-	-	-
	STATE PROGRAM REVENUES:							
5810	Per Capita/Foundation Revenues						-	-
5820	State Program Revenues from TEA		5,853,548		105,575		5,959,123	5,959,123
5830	State Program Revenues from Others						-	-
5840	Shared Services Arrangements						-	-
5800	Total State Program Revenues	-	5,853,548	-	105,575	-	5,959,123	5,959,123
	FEDERAL PROGRAM REVENUES:							
5920	Federal Revenues Distributed by TEA						-	-
5930	Federal Revenues Distributed by Others						-	-
5940	Federal Revenues Distributed Direct by Federal						-	-
5950	Shared Services Arrangements						-	-
5900	Total Federal Program Revenues	-	-	-	-	-	-	-
5000	Total Revenues	-	5,853,548	-	105,575	-	5,959,123	5,959,123
	OTHER RESOURCES:							
7911	Sale of Bonds						-	-
7912	Sale of Real and Personal Property						-	-
7913	Proceeds from Capital Leases						-	-
7915	Operating Transfers In						-	-
7916	Premium Issuance of Bonds						-	-
7949	Other Resources						-	-
7000	Total Other Resources	-	-	-	-	-	-	-
	TOTAL REVENUES AND OTHER RESOURCES	-	5,853,548	-	105,575	-	5,959,123	5,959,123
	EXPENDITURES:							
11	Instruction		5,853,548		2,500,000		8,353,548	8,353,548
12	Instructional Resources and Media Services						-	-
13	Curriculum Development and Instructional Staff						-	-
21	Instructional Leadership						-	-
23	School Leadership						-	-
31	Guidance, Counseling and Evaluation Services						-	-
32	Social Work Services						-	-
33	Health Services						-	-
34	Student (Pupil) Transportation						-	-
35	Food Services						-	-
36	Cocurricular/Extracurricular Activities						-	-
41	General Administration						-	-
51	Plant Maintenance and Operations						-	-
52	Security and Monitoring Services						-	-
53	Data Processing Services						-	-
54	Distribution and Warehouse Operations						-	-
61	Community Services						-	-
71	Debt Service						-	-
81	Facilities Acquisition and Construction						-	-
93	Payments to Fiscal Agent						-	-
95	Payments to Juvenile Justice Alternative Pgms						-	-
99	Intergovernmental						-	-
00	Other Uses						-	-
6000	Total Expenditures	-	5,853,548	-	2,500,000	-	8,353,548	8,353,548
	OTHER USES:							
8911	Transfers Out						-	-
8949	Other Uses						-	-
8000	Total Other Uses	-	-	-	-	-	-	-
	TOTAL EXPENDITURES AND OTHER USES	-	5,853,548	-	2,500,000	-	8,353,548	8,353,548
	NET EFFECT ON FUND BALANCE	-	-	-	(2,394,425)	-	(2,394,425)	(2,394,425)

CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT
BUDGET AS AMENDED
FISCAL YEAR ENDED JUNE 30, 2022

FOOD SERVICE FUND (240)

Data Control Codes		Original Adopted Budget	Amendments/Transfers QTR 1	QTR 2	QTR 3	QTR 4	TOTAL	Final Budget
	LOCAL AND INTERMEDIATE REVENUES:							
5710	Real and Personal Property Taxes						-	-
5720	Services Rendered To Other School Districts	30,000					-	30,000
5730	Tuition and Fees						-	-
5740	Other Revenues from Local Sources	134,625					-	134,625
5750	Revenues from Co-Curricular Services	16,550,087			(13,186,042)		(13,186,042)	3,364,045
5760	Other Local Sources						-	-
5770	Revenues from Intermediate Sources						-	-
5700	Total Local and Intermediate Revenues	16,714,712	-	-	(13,186,042)	-	(13,186,042)	3,528,670
	STATE PROGRAM REVENUES:							
5810	Per Capita/Foundation Revenues						-	-
5820	State Program Revenues from TEA	274,677			(200,134)		(200,134)	74,543
5830	State Program Revenues from Others						-	-
5840	Shared Services Arrangements						-	-
5800	Total State Program Revenues	274,677	-	-	(200,134)	-	(200,134)	74,543
	FEDERAL PROGRAM REVENUES:							
5920	Federal Revenues Distributed by TEA	64,547,740			15,266,674	(500,000)	14,766,674	79,314,414
5930	Federal Revenues Distributed by Others						-	-
5940	Federal Revenues Distributed Direct by Federal						-	-
5950	Shared Services Arrangements						-	-
5900	Total Federal Program Revenues	64,547,740	-	-	15,266,674	(500,000)	14,766,674	79,314,414
5000	Total Revenues	81,537,129	-	-	1,880,498	(500,000)	1,380,498	82,917,627
	OTHER RESOURCES:							
7911	Sale of Bonds						-	-
7912	Sale of Real and Personal Property						-	-
7913	Proceeds from Capital Leases						-	-
7915	Operating Transfers In						-	-
7916	Premium Issuance of Bonds						-	-
7949	Other Resources						-	-
7000	Total Other Resources	-	-	-	-	-	-	-
	TOTAL REVENUES AND OTHER RESOURCES	81,537,129	-	-	1,880,498	(500,000)	1,380,498	82,917,627
	EXPENDITURES:							
11	Instruction						-	-
12	Instructional Resources and Media Services						-	-
13	Curriculum Development and Instructional Staff						-	-
21	Instructional Leadership						-	-
23	School Leadership						-	-
31	Guidance, Counseling and Evaluation Services						-	-
32	Social Work Services						-	-
33	Health Services						-	-
34	Student (Pupil) Transportation						-	-
35	Food Services	80,519,844			(19,139,107)	2,250,000	(16,889,107)	63,630,737
36	Cocurricular/Extracurricular Activities						-	-
41	General Administration						-	-
51	Plant Maintenance and Operations	1,017,285				120,000	120,000	1,137,285
52	Security and Monitoring Services						-	-
53	Data Processing Services						-	-
54	Distribution and Warehouse Operations						-	-
61	Community Services						-	-
71	Debt Service					50,000	50,000	50,000
81	Facilities Acquisition and Construction					100,000	100,000	100,000
93	Payments to Fiscal Agent						-	-
95	Payments to Juvenile Justice Alternative Pgms						-	-
99	Intergovernmental						-	-
00	Other Uses						-	-
6000	Total Expenditures	81,537,129	-	-	(19,139,107)	2,520,000	(16,619,107)	64,918,022
	OTHER USES:							
8911	Transfers Out						-	-
8949	Other Uses						-	-
8000	Total Other Uses	-	-	-	-	-	-	-
	TOTAL EXPENDITURES AND OTHER USES	81,537,129	-	-	(19,139,107)	2,520,000	(16,619,107)	64,918,022
	NET EFFECT ON FUND BALANCE	-	-	-	21,019,605	(3,020,000)	17,999,605	17,999,605

CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT
BUDGET AS AMENDED
FISCAL YEAR ENDED JUNE 30, 2022

SPECIAL REVENUE FUND

Data Control Codes		Original Adopted Budget	Amendments/Transfers QTR 1	QTR 2	QTR 3	QTR 4	TOTAL	Final Budget
	LOCAL AND INTERMEDIATE REVENUES:							
5710	Real and Personal Property Taxes						-	-
5720	Services Rendered To Other School Districts			3,457,767			3,457,767	3,457,767
5730	Tuition and Fees						-	-
5740	Other Revenues from Local Sources		37,605			14,000,000	14,037,605	14,037,605
5750	Revenues from Co-Curricular Services						-	-
5760	Other Local Sources						-	-
5770	Revenues from Intermediate Sources						-	-
5700	Total Local and Intermediate Revenues	-	37,605	3,457,767	-	14,000,000	17,495,372	17,495,372
	STATE PROGRAM REVENUES:							
5810	Per Capita/Foundation Revenues			1,405,305		20,000	1,425,305	1,425,305
5820	State Program Revenues from TEA		21,222	62			21,284	21,284
5830	State Program Revenues from Others						-	-
5840	Shared Services Arrangements						-	-
5800	Total State Program Revenues	-	21,222	1,405,367	-	20,000	1,446,589	1,446,589
	FEDERAL PROGRAM REVENUES:							
5920	Federal Revenues Distributed by TEA		17,139,650	212,194,840	8,890,481	6,359,601	244,584,572	244,584,572
5930	Federal Revenues Distributed by Others			569,071		156,767	725,838	725,838
5940	Federal Revenues Distributed Direct by Federal						-	-
5950	Shared Services Arrangements						-	-
5900	Total Federal Program Revenues	-	17,139,650	212,763,911	8,890,481	6,516,368	245,310,410	245,310,410
5000	Total Revenues	-	17,198,477	217,627,045	8,890,481	20,536,368	264,252,371	264,252,371
	OTHER RESOURCES:							
7911	Sale of Bonds						-	-
7912	Sale of Real and Personal Property						-	-
7913	Proceeds from Capital Leases						-	-
7915	Operating Transfers In						-	-
7916	Premium Issuance of Bonds						-	-
7949	Other Resources						-	-
7000	Total Other Resources	-	-	-	-	-	-	-
	TOTAL REVENUES AND OTHER RESOURCES	-	17,198,477	217,627,045	8,890,481	20,536,368	264,252,371	264,252,371
	EXPENDITURES:							
11	Instruction		7,538,601	195,829,052	177,195	2,831,587	206,376,435	206,376,435
12	Instructional Resources and Media Services		5,562	280,001		(25,384)	260,179	260,179
13	Curriculum Development and Instructional Staff		5,175,188	11,143,435	1,849,795	1,714,231	19,882,649	19,882,649
21	Instructional Leadership		933,376	4,891,433	3,423,091	1,599,086	10,846,986	10,846,986
23	School Leadership			608,125			608,125	608,125
31	Guidance, Counseling and Evaluation Services		190,044	4,182,582	3,380,555	(104,381)	7,648,800	7,648,800
32	Social Work Services			507			507	507
33	Health Services		119,752	792,607		242,848	1,155,207	1,155,207
34	Student (Pupil) Transportation			445,590			445,590	445,590
35	Food Services			505,721			505,721	505,721
36	Cocurricular/Extracurricular Activities			5,073		12,651,000	12,656,073	12,656,073
41	General Administration			81,385			81,385	81,385
51	Plant Maintenance and Operations		3,110,000	(2,306,649)		10,786	814,137	814,137
52	Security and Monitoring Services		13,169	245,049		(11,988)	246,230	246,230
53	Data Processing Services			231,076		225,439	456,515	456,515
54	Distribution and Warehouse Operations			15,725			15,725	15,725
61	Community Services		112,785	676,333	59,845	54,144	903,107	903,107
71	Debt Service						-	-
81	Facilities Acquisition and Construction						-	-
93	Payments to Fiscal Agent						-	-
95	Payments to Juvenile Justice Alternative Pgms						-	-
99	Intergovernmental						-	-
00	Other Uses						-	-
6000	Total Expenditures	-	17,198,477	217,627,045	8,890,481	19,187,368	262,903,371	262,903,371
	OTHER USES:							
8911	Transfers Out						-	-
8949	Other Uses						-	-
8000	Total Other Uses	-	-	-	-	-	-	-
	TOTAL EXPENDITURES AND OTHER USES	-	17,198,477	217,627,045	8,890,481	19,187,368	262,903,371	262,903,371
	NET EFFECT ON FUND BALANCE	-	-	-	-	1,349,000	1,349,000	1,349,000

CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT
BUDGET AS AMENDED
FISCAL YEAR ENDED JUNE 30, 2022

DEBT SERVICE FUND (599)

Data Control Codes		Original Adopted Budget	Amendments/Transfers QTR 1	QTR 2	QTR 3	QTR 4	TOTAL	Final Budget
	LOCAL AND INTERMEDIATE REVENUES:							
5710	Real and Personal Property Taxes	245,753,947				(2,000,000)	(2,000,000)	243,753,947
5720	Services Rendered To Other School Districts						-	-
5730	Tuition and Fees						-	-
5740	Other Revenues from Local Sources				93,510		93,510	93,510
5750	Revenues from Co-Curricular Services						-	-
5760	Other Local Sources						-	-
5770	Revenues from Intermediate Sources						-	-
5700	Total Local and Intermediate Revenues	245,753,947	-	-	93,510	(2,000,000)	(1,906,490)	243,847,457
	STATE PROGRAM REVENUES:							
5810	Per Capita/Foundation Revenues						-	-
5820	State Program Revenues from TEA	3,095,982		41,403			41,403	3,137,385
5830	State Program Revenues from Others						-	-
5840	Shared Services Arrangements						-	-
5800	Total State Program Revenues	3,095,982	-	41,403	-	-	41,403	3,137,385
	FEDERAL PROGRAM REVENUES:							
5920	Federal Revenues Distributed by TEA						-	-
5930	Federal Revenues Distributed by Others						-	-
5940	Federal Revenues Distributed Direct by Federal	422,160				-	-	422,160
5950	Shared Services Arrangements						-	-
5900	Total Federal Program Revenues	422,160	-	-	-	-	-	422,160
5000	Total Revenues	249,272,089	-	41,403	93,510	(2,000,000)	(1,865,087)	247,407,002
	OTHER RESOURCES:							
7911	Sale of Bonds			5,000,000	97,755,000		102,755,000	102,755,000
7912	Sale of Real and Personal Property						-	-
7913	Proceeds from Capital Leases						-	-
7915	Operating Transfers In						-	-
7916	Premium Issuance of Bonds			15,612,760	3,923,867		19,536,627	19,536,627
7949	Other Resources			91,670,000	40,380,000		132,050,000	132,050,000
7000	Total Other Resources	-	-	112,282,760	142,058,867	-	254,341,627	254,341,627
	TOTAL REVENUES AND OTHER RESOURCES	249,272,089	-	112,324,163	142,152,377	(2,000,000)	252,476,540	501,748,629
	EXPENDITURES:							
11	Instruction						-	-
12	Instructional Resources and Media Services						-	-
13	Curriculum Development and Instructional Staff						-	-
21	Instructional Leadership						-	-
23	School Leadership						-	-
31	Guidance, Counseling and Evaluation Services						-	-
32	Social Work Services						-	-
33	Health Services						-	-
34	Student (Pupil) Transportation						-	-
35	Food Services						-	-
36	Cocurricular/Extracurricular Activities						-	-
41	General Administration						-	-
51	Plant Maintenance and Operations						-	-
52	Security and Monitoring Services						-	-
53	Data Processing Services						-	-
54	Distribution and Warehouse Operations						-	-
61	Community Services						-	-
71	Debt Service	249,272,089				(264,134)	(264,134)	249,007,955
81	Facilities Acquisition and Construction						-	-
93	Payments to Fiscal Agent						-	-
95	Payments to Juvenile Justice Alternative Pgms						-	-
99	Intergovernmental						-	-
00	Other Uses			105,619,371	142,255,000	(537,405)	247,336,966	247,336,966
6000	Total Expenditures	249,272,089	-	105,619,371	142,255,000	(801,539)	247,072,832	496,344,921
	OTHER USES:							
8911	Transfers Out						-	-
8949	Other Uses						-	-
8000	Total Other Uses	-	-	-	-	-	-	-
	TOTAL EXPENDITURES AND OTHER USES	249,272,089	-	105,619,371	142,255,000	(801,539)	247,072,832	496,344,921
	NET EFFECT ON FUND BALANCE	-	-	6,704,792	(102,623)	(1,198,461)	5,403,708	5,403,708

CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT
BUDGET AS AMENDED
FISCAL YEAR ENDED JUNE 30, 2022

CAPITAL PROJECTS FUND

Data Control Codes		Original Adopted Budget	Amendments/Transfers QTR 1	QTR 2	QTR 3	QTR 4	TOTAL	Final Budget
	LOCAL AND INTERMEDIATE REVENUES:							
5710	Real and Personal Property Taxes						-	-
5720	Services Rendered To Other School Districts						-	-
5730	Tuition and Fees						-	-
5740	Other Revenues from Local Sources		99,364	111,781		1,300,000	1,511,145	1,511,145
5750	Revenues from Co-Curricular Services						-	-
5760	Other Local Sources						-	-
5770	Revenues from Intermediate Sources						-	-
5700	Total Local and Intermediate Revenues	-	99,364	111,781	-	1,300,000	1,511,145	1,511,145
	STATE PROGRAM REVENUES:							
5810	Per Capita/Foundation Revenues						-	-
5820	State Program Revenues from TEA						-	-
5830	State Program Revenues from Others						-	-
5840	Shared Services Arrangements						-	-
5800	Total State Program Revenues	-	-	-	-	-	-	-
	FEDERAL PROGRAM REVENUES:							
5920	Federal Revenues Distributed by TEA						-	-
5930	Federal Revenues Distributed by Others						-	-
5940	Federal Revenues Distributed Direct by Federal						-	-
5950	Shared Services Arrangements						-	-
5900	Total Federal Program Revenues	-	-	-	-	-	-	-
5000	Total Revenues	-	99,364	111,781	-	1,300,000	1,511,145	1,511,145
	OTHER RESOURCES:							
7911	Sale of Bonds			120,405,000			120,405,000	120,405,000
7912	Sale of Real and Personal Property						-	-
7913	Proceeds from Capital Leases						-	-
7915	Operating Transfers In						-	-
7916	Premium Issuance of Bonds			12,595,000			12,595,000	12,595,000
7949	Other Resources						-	-
7000	Total Other Resources	-	-	133,000,000	-	-	133,000,000	133,000,000
	TOTAL REVENUES AND OTHER RESOURCES	-	99,364	133,111,781	-	1,300,000	134,511,145	134,511,145
	EXPENDITURES:							
11	Instruction		1,397,433	20,915,289		28,500,000	50,812,722	50,812,722
12	Instructional Resources and Media Services						-	-
13	Curriculum Development and Instructional Staff						-	-
21	Instructional Leadership						-	-
23	School Leadership						-	-
31	Guidance, Counseling and Evaluation Services						-	-
32	Social Work Services						-	-
33	Health Services						-	-
34	Student (Pupil) Transportation		6,143,326		4,385,095	23,500,000	34,028,421	34,028,421
35	Food Services						-	-
36	Cocurricular/Extracurricular Activities						-	-
41	General Administration						-	-
51	Plant Maintenance and Operations		787,326		4,572,334	1,010,000	6,369,660	6,369,660
52	Security and Monitoring Services		28,633	900,000	2,010,000	(900,000)	2,038,633	2,038,633
53	Data Processing Services		3,604,861	12,693,288		10,500,000	26,798,149	26,798,149
54	Distribution and Warehouse Operations						-	-
61	Community Services						-	-
71	Debt Service						-	-
81	Facilities Acquisition and Construction		49,041,236	118,462,796	48,594,611	364,840,593	580,939,236	580,939,236
93	Payments to Fiscal Agent						-	-
95	Payments to Juvenile Justice Alternative Pgms						-	-
99	Intergovernmental						-	-
00	Other Uses						-	-
6000	Total Expenditures	-	61,002,815	152,971,373	59,562,040	427,450,593	700,986,821	700,986,821
	OTHER USES:							
8911	Transfers Out						-	-
8949	Other Uses						-	-
8000	Total Other Uses	-	-	-	-	-	-	-
	TOTAL EXPENDITURES AND OTHER USES	-	61,002,815	152,971,373	59,562,040	427,450,593	700,986,821	700,986,821
	NET EFFECT ON FUND BALANCE	-	(60,903,451)	(19,859,592)	(59,562,040)	(426,150,593)	(566,475,676)	(566,475,676)

CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT
BUDGET AS AMENDED
FISCAL YEAR ENDED JUNE 30, 2022

Data Control Codes		ENTERPRISE FUND						
		Original Adopted Budget	Amendments/Transfers QTR 1	QTR 2	QTR 3	QTR 4	TOTAL	Final Budget
	LOCAL AND INTERMEDIATE REVENUES:							
5710	Real and Personal Property Taxes						-	-
5720	Services Rendered To Other School Districts						-	-
5730	Tuition and Fees	6,642,193			(326,166)	600,000	273,834	6,916,027
5740	Other Revenues from Local Sources						-	-
5750	Revenues from Co-Curricular Services						-	-
5760	Other Local Sources						-	-
5770	Revenues from Intermediate Sources						-	-
5700	Total Local and Intermediate Revenues	6,642,193	-	-	(326,166)	600,000	273,834	6,916,027
	STATE PROGRAM REVENUES:							
5810	Per Capita/Foundation Revenues						-	-
5820	State Program Revenues from TEA						-	-
5830	State Program Revenues from Others						-	-
5840	Shared Services Arrangements						-	-
5800	Total State Program Revenues	-	-	-	-	-	-	-
	FEDERAL PROGRAM REVENUES:							
5920	Federal Revenues Distributed by TEA						-	-
5930	Federal Revenues Distributed by Others						-	-
5940	Federal Revenues Distributed Direct by Federal						-	-
5950	Shared Services Arrangements						-	-
5900	Total Federal Program Revenues	-	-	-	-	-	-	-
5000	Total Revenues	6,642,193	-	-	(326,166)	600,000	273,834	6,916,027
	OTHER RESOURCES:							
7911	Sale of Bonds						-	-
7912	Sale of Real and Personal Property						-	-
7913	Proceeds from Capital Leases						-	-
7915	Operating Transfers In						-	-
7916	Premium Issuance of Bonds						-	-
7949	Other Resources						-	-
7000	Total Other Resources	-	-	-	-	-	-	-
	TOTAL REVENUES AND OTHER RESOURCES	6,642,193	-	-	(326,166)	600,000	273,834	6,916,027
	EXPENDITURES:							
11	Instruction						-	-
12	Instructional Resources and Media Services						-	-
13	Curriculum Development and Instructional Staff						-	-
21	Instructional Leadership						-	-
23	School Leadership						-	-
31	Guidance, Counseling and Evaluation Services						-	-
32	Social Work Services						-	-
33	Health Services						-	-
34	Student (Pupil) Transportation						-	-
35	Food Services						-	-
36	Cocurricular/Extracurricular Activities						-	-
41	General Administration						-	-
51	Plant Maintenance and Operations						-	-
52	Security and Monitoring Services						-	-
53	Data Processing Services						-	-
54	Distribution and Warehouse Operations						-	-
61	Community Services	6,449,944			(1,794,008)	400,000	(1,394,008)	5,055,936
71	Debt Service						-	-
81	Facilities Acquisition and Construction						-	-
93	Payments to Fiscal Agent						-	-
95	Payments to Juvenile Justice Alternative Pgms						-	-
99	Intergovernmental						-	-
00	Other Uses					1,800,000	1,800,000	1,800,000
6000	Total Expenditures	6,449,944	-	-	(1,794,008)	2,200,000	405,992	6,855,936
	OTHER USES:							
8911	Transfers Out						-	-
8949	Other Uses						-	-
8000	Total Other Uses	-	-	-	-	-	-	-
	TOTAL EXPENDITURES AND OTHER USES	6,449,944	-	-	(1,794,008)	2,200,000	405,992	6,855,936
	NET EFFECT ON FUND BALANCE	192,249	-	-	1,467,842	(1,600,000)	(132,158)	60,091

STATE OF TEXAS
COUNTY OF HARRIS

RESOLUTION

IT IS HEREBY RESOLVED, ordered, and directed by the Board of Trustees of the Cypress-Fairbanks Independent School District the approval to commit the following portions of the District's June 30, 2022 General Fund unassigned fund balance:

BE IT RESOLVED, the District commits the cost of self-funded worker's compensation.

BE IT RESOLVED, the District commits the cost of self-funded unemployment benefits.

BE IT RESOLVED, the District commits the cost of self-funded insurance plans.

IT IS HEREBY RESOLVED, the District commits portions of the District's June 30, 2022 local special revenue funds and child nutrition funds, not restricted by funding source, for its intended purpose.

IT IS HEREBY RESOLVED that the provisions of this Resolution shall be effective as of the date of adoption and shall remain in effect until modified by action of the Board of Trustees.

PASSED, APPROVED AND ADOPTED this 13th day of June, 2022.

_____
Tom Jackson
President

Attest:

_____
Gilbert Sarabia
Secretary

CFISD

PROPOSED GENERAL OPERATING BUDGET

2022-2023

COST OF BUDGET CONSIDERATIONS

DESCRIPTION	AMOUNT (MILLIONS)
Salary Increase of 2% on Greater of Midpoint or Base & Increase in Teacher Starting Salary to $60,500	$18.2
Recruitment & Retention Stipend - $1,000 for Full-Time Professionals; $2,000 for Full-Time Hourly/Paraprofessionals	$22.7
Substitute Pay Increase	$4.2
Additional Teachers & Paraprofessionals for Growth	$15.0
Increase in Benefits & TRS	$9.9
Elementary & Middle Behavioral Interventionist/Testing Coordinator	$6.0

COST OF BUDGET CONSIDERATIONS

DESCRIPTION	AMOUNT (MILLIONS)
Operating Costs to Open New Facilities	$5.5
Increase in Fuel & Utility Costs	$2.7
Stipends for Water Polo, Early Childhood SPED & Adaptive Behavior Paraprofessionals, Deaf Education Interpreters & Bilingual Teachers	$0.8
Increase in 230/260 Day Custodian Starting Pay to $12/Hour	$0.4
Six Police Officers	$0.4
Net Increase in Property Insurance, Software Licenses, Supplies, Contracted Services, Other Operating, etc.	$2.0

AVERAGE PERCENT INCREASE - 2% SALARY INCREASE & STIPEND - $1,000 PROFESSIONAL & $2,000 HOURLY/PARA PROPOSED 2022-2023

CATEGORY	AVERAGE % INCREASE*
Hourly Support	12.0%
Instructional Paraprofessional	11.1%
Clerical Paraprofessional	8.9%
Police Paraprofessional	6.9%
Technology Paraprofessional	6.7%
Teachers	3.9%
General & Instructional Administration	3.3%
Executive Leadership	2.6%

*Estimated average based on current employees

GENERAL FUND REVENUES 2022-2023

SOURCE	PROPOSED BUDGET	PERCENT
Local Revenues	$601,850,339	56.89%
State Revenues	430,947,000	40.73%
Federal Revenues	25,000,000	2.36%
Other Sources	200,000	0.02%
Total	$1,057,997,339	100.00%

GENERAL FUND EXPENDITURES 2022-2023

OBJECT	PROPOSED BUDGET	PERCENT
Payroll Costs	$1,048,013,005	89.81%
Contracted Services	67,538,609	5.79%
Supplies & Materials	32,707,177	2.80%
Other Operating	18,235,943	1.56%
Capital Outlay	507,901	0.04%
Total	$1,167,002,635	100.00%
Surplus (Deficit) Before Federal Funding	($109,005,296)	
Federal Funding	$109,005,296	
Surplus (Deficit) After Federal Funding	$0	

GENERAL FUND EXPENDITURES 2022-2023

FUNCTION	PROPOSED BUDGET	PERCENT
Instruction	$760,753,429	65.18%
Instructional Resources & Media	9,182,529	0.79%
C&I Staff Development	13,570,777	1.16%
Instructional Leadership	9,630,438	0.83%
School Leadership	56,715,917	4.86%
Guidance & Counseling	49,055,575	4.20%
Social Work Services	1,453,894	0.12%

GENERAL FUND EXPENDITURES 2022-2023

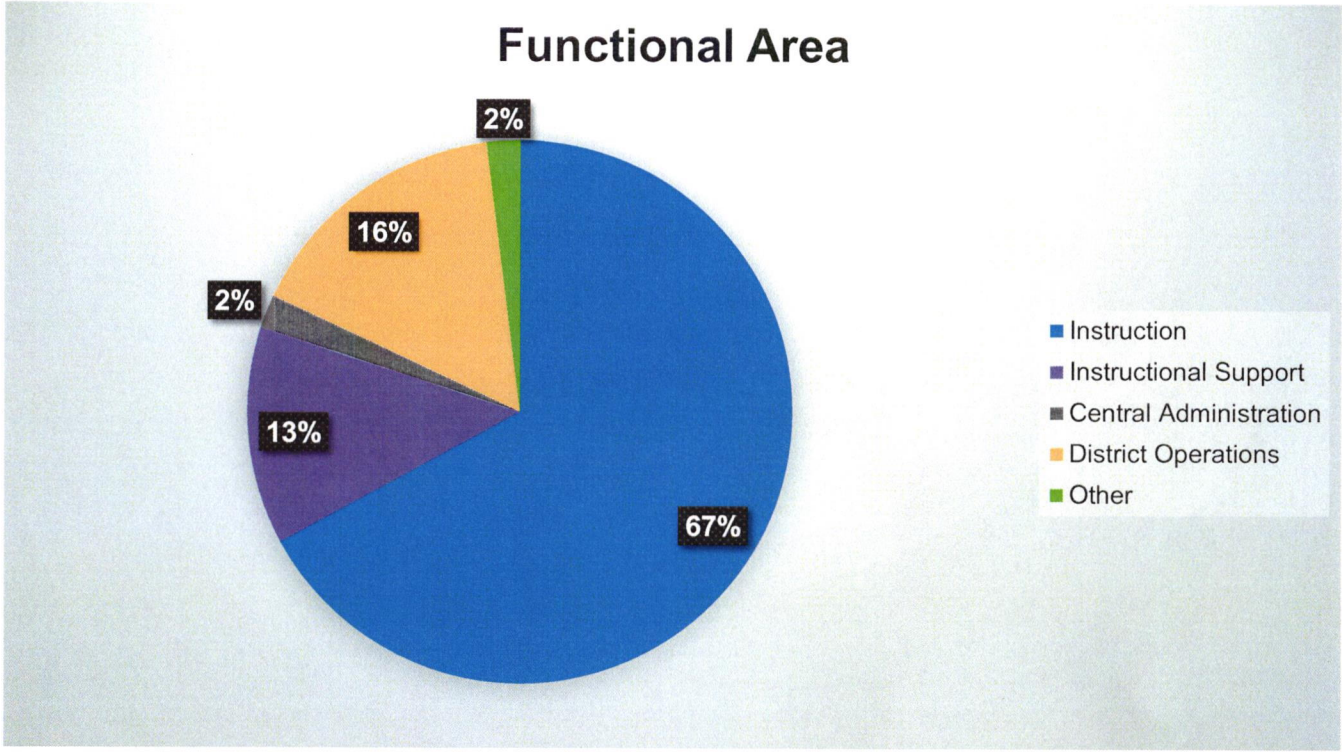
FUNCTION	PROPOSED BUDGET	PERCENT
Health Services	$13,138,193	1.13%
Student Transportation	51,565,005	4.42%
Co/Extracurricular Activities	24,430,864	2.09%
General Administration	20,876,624	1.79%
Plant Maintenance & Operations	95,425,513	8.18%
Security & Monitoring Services	14,999,597	1.29%
Data Processing Services	24,358,564	2.09%

GENERAL FUND EXPENDITURES 2022-2023

FUNCTION	PROPOSED BUDGET	PERCENT
Community Services	$10,630,591	0.91%
Debt Service	2,894,726	0.25%
Facilities Acquisition & Construction	335,000	0.03%
Payments to Fiscal Agents SSA	1,833,260	0.16%
Payments to JJAEP	55,000	0.00%
Other Intergovernmental Charges	6,097,139	0.52%
Total*	$1,167,002,635	100.00%

*Includes $12.8M in accelerated instruction [TEC 29.081(b-1)]

GENERAL FUND EXPENDITURES 2022-2023



DEBT SERVICE FUND BUDGET 2022-2023

DESCRIPTION	PROPOSED BUDGET
Revenues:	
Local	$258,639,003
State	4,358,210
Federal	337,728
Total Revenues	$263,334,941
Expenditures:	
Debt Service	263,334,941
Total Expenditures	$263,334,941

FOOD SERVICE FUND BUDGET 2022-2023

DESCRIPTION	PROPOSED BUDGET
Revenues:	
Local	$31,065,192
State	281,140
Federal	45,574,621
Total Revenues	$76,920,953
Expenditures:	
Food Service	75,744,342
Maintenance & Operations	1,146,611
Debt Service	30,000
Total Expenditures	$76,920,953

QUESTIONS?

List of Financial Institutions, Broker/Dealers, Investment Pools, and Investment Advisors Eligible to Provide Investment Services to Cypress-Fairbanks Independent School District

Effective: July 1, 2022 through June 30, 2023

Broker/Dealers:

BOK Financial Securities, Inc.
Cantor Fitzgerald & Co.
D.A. Davidson & Co.
FHN Financial
Hilltop Securities, Inc.
Raymond James & Associates
Samco Capital Markets, Inc.
UBS Financial Services, Inc.

Financial Institutions:

JP Morgan Chase Bank, N.A. – *Depository Contract*
Gulf Coast Educators Federal Credit Union

Investment Pools:

LOGIC (Local Government Investment Cooperative)
Lone Star Investment Pool
TexPool
Texas Class
TexSTAR

Investment Advisor:

Public Trust Advisors, LLC

STATE OF TEXAS
COUNTY OF HARRIS

RESOLUTION

IT IS HEREBY RESOLVED, ordered, and directed by the Board of Trustees of the Cypress-Fairbanks Independent School District the approval of the Chief Financial Officer, the assistant superintendent of business and financial services, and the treasurer as investment officers for the District.

BE IT RESOLVED, ordered, and directed that the Cypress-Fairbanks Independent School District adopt the Investment Policy on Public Funds and the Investment Strategy, in the form attached hereto as CDA (LOCAL), as the investment policy and investment strategy for the District pursuant to Chapter 2256, Texas Government Code of the Public Funds Investment Act, as amended.

BE IT RESOLVED by the Board of Trustees of the Cypress-Fairbanks Independent School District the approval of the Texas Association of School Boards (TASB), the Texas Association of School Business Officials (TASBO), Region IV Education Service Center, Local Government Investment Cooperative (LOGIC), Texas Association of School Administrators (TASA), Hilltop Securities, Texas Tech University, Texas State University, Patterson and Associates, TexPool, DAC Bond, Federated Investors, Inc., Public Trust Advisors, LLC and the University of North Texas as independent sources of instruction relating to investment responsibilities for the investment officers of the District as required by Section 2256.008(a), Texas Government Code of the Public Funds Investment Act, as amended.

BE IT RESOLVED by the Board of Trustees of the Cypress-Fairbanks Independent School District the approval of the investment training hours below which have been completed by the following investment officers of the District for the fiscal year ended June 30, 2022, as required by Section 2256.008(a-1)-(b), Texas Government Code of the Public Funds Investment Act, as amended.

Investment Officer	Source of Training	Hours
Karen Smith	University of North Texas	5
Karen Smith	TexPool	3
Amanda Boles	University of North Texas	10
Anna Beth Kahre	University of North Texas	4
Anna Beth Kahre	Public Trust Advisors, LLC	4

BE IT RESOLVED that the provisions of this Resolution shall be effective as of the date of adoption and shall remain in effect until modified by action of the Board of Trustees.

PASSED, APPROVED AND ADOPTED this 13th day of June 2022.

_____
Tom Jackson
President

Attest:

_____
Gilbert Sarabia
Secretary

Scope and Legal Requirements

Definition

The investment policy covers all financial assets under the direct control of the District. Transactions involving the purchase, sale, or maintenance of all District financial investments are included within the jurisdiction of this policy.

Compliance with Public Funds Investment Act

It is the policy of the District to comply fully with all provisions of the Public Funds Investment Act.

Local Investment Authority

In accordance with the Public Funds Investment Act, the responsibility for conducting investment transactions resides with the Trustees of the Board of Education. Pursuant to the Public Funds Investment Act, the Board has adopted this written policy for the investment and management of District funds.

The Board shall adopt at least annually a resolution stating that the investment policy has been reviewed.

Standard of Care

Investments shall be made, considering prevailing circumstances, which persons of prudence, discretion, and intelligence would exercise in the management of their own affairs and considering the probable safety of capital as well as probable income from an investment decision.

In determining the prudence of an investment decision, the determination should take into consideration the investment of all funds rather than the prudence of a single investment. Additionally, whether the investment decision was consistent with the investment policy should be considered.

Purpose and Objectives

Overall Investment Strategy

The overall primary objective of the investment and cash management policies is to ensure that District financial assets are properly safeguarded, provide an adequate rate of return, and provide the necessary liquidity for the District to react to changes in economic and market conditions.

Emphasis of Safety of Principal and Liquidity

The safety of principal and liquidity of investments are awarded the highest priority in decisions regarding District funds. The primary objective must be the preservation of capital entrusted to the District, while also ensuring that the funds are available to be utilized when needed. The order of priority is (1) preservation and safety of principal, (2) liquidity, and (3) yield.

Diversification As a Priority

The diversification of investments as relating to maturity, instruments, and issuers shall be considered a priority within the context of the overall investment policy. The intent of this policy is to ensure that losses incurred on any single security do not exceed income generated from the remainder of the portfolio.

Maturity Requirements And Restrictions

It is an objective of the District to match the maturity of investment instruments to cash flow needs. The dollar average weighted maturity of the portfolio as a whole will not exceed 547 days (18 months). The following restrictions apply to maturities for all investments in all funds:

1. No investment security shall have a stated maturity greater than three years.
2. A bankers' acceptance shall not have a stated maturity greater than 270 days.
3. The term of a reverse repurchase agreement shall not be greater than 90 days.
4. Commercial paper shall not have a stated maturity greater than 270 days.
5. Money market mutual funds shall have a dollar-weighted average stated maturity no greater than 90 days or two years depending on the type of mutual fund.

Yield Statement

It is the policy of the District to achieve an average rate of return consistent with the levels of risk and liquidity previously stated as highest priorities.

Individual Fund Investment Strategies

Individual fund strategies may set more stringent requirements on safety, liquidity, diversification, maturity, and yield but must at least meet the standards adopted in this policy.

Quality and Capability of Investment Staff

The District shall exercise due diligence in hiring and training staff responsible for investments and cash management. Staff shall have the skill levels and education necessary for the performance of these duties.

Cash Management Program

The investment policy is a component of the District's overall cash management program, which includes policies and procedures relating to all aspects of cash handling.

Investment Committee

An investment committee shall be responsible for giving guidance and aiding the investment staff. The investment committee shall determine a process for meeting and reviewing investment activity.

The investment committee shall be comprised of all District employees designated as primary or alternate investment officers.

Monitoring Market Prices

Monitoring shall be done monthly or more often as economic conditions warrant by using appropriate reports, indices, or benchmarks for the type of investment. The investment officer shall keep the Board informed of significant changes in the market value of the District's investment portfolio. Information sources may include:

financial/investment publications and electronic media, available software for tracking investments, depository banks, commercial or investment banks, financial advisers, and representatives/advisers of investment pools or money market funds.

Monitoring Rating Changes

In accordance with Government Code 2256.005(b), the investment officer shall develop a procedure to monitor changes in investment ratings and to liquidate investments that do not maintain satisfactory ratings.

Authorities

Designation and Limitations of Investment Officers

Authority to manage the District's investment program is derived from and delegated pursuant to provisions of the Public Funds Investment Act. Management responsibility for the investment program is hereby delegated to the primary investment officers. In the absence of a primary investment officer, an alternate investment officer shall have authority to transact business within procedures established by the primary investment officer.

The primary investment officer is responsible for establishing and maintaining written procedures for the investment program, which result in operations consistent with the investment policy. Procedures shall include explicit delegation of authority for all investment activities. No person may engage in an investment transaction except as provided under the terms of this policy and the procedures established by the primary investment officer. The primary investment officer shall be responsible for all transactions undertaken and shall establish a system of controls to regulate the activities of subordinate officials.

Training Requirements

The treasurer and any other employees designated as primary investment officers shall attend at least one formal training session within 12 months after taking office or assuming duties. Training must include education in investment controls, security risks, strategy risks, market risks, diversification of investment portfolio, and compliance with Chapter 2256. Training must be approved by the investment committee and provide at least ten hours of instruction. Additional training of not less than eight instructional hours must occur in every two-year period that begins on the first day of the District's fiscal year and consists of the two consecutive fiscal years after that date.

Personal Business Disclosure Requirements

Officers and employees of the District involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions.

All investment officers shall complete a disclaimer or disclosure statement related to potential conflicts of interest annually or as conditions change. The statement will be submitted to the District's

internal auditor. The following types of relationships must be disclosed:

1. A personal business relationship by an investment officer with any entity attempting to sell an investment to the District.
2. Any investment officer related within the second degree by affinity or consanguinity to an individual seeking to sell an investment to the District.

If a conflict of interest involving an investment officer is noted by the District's internal auditor from the submitted disclosure statement, a written explanation of the relationship must be filed with the Board and the Texas Ethics Commission.

Authorized and Suitable Investment Securities

Authorized Securities

From those investments authorized by law and described further in CDA(LEGAL) under Authorized Investments, the Board shall permit investment of District funds, including bond proceeds and pledged revenue to the extent allowed by law, in only the following investment types, consistent with the strategies and maturities defined in this policy:

1. Obligations of the U.S. government or its agencies and instrumentalities.
2. Direct obligations of the state of Texas or its agencies and instrumentalities.
3. Obligations of other states, agencies, counties, and cities which are rated for investment quality as A or higher.
4. Other obligations, the principal and interest of which are unconditionally guaranteed or insured by, or backed by the full faith and credit of, this state or the United States or their respective agencies and instrumentalities.
5. Fully insured or collateralized certificates of deposits at commercial banks and savings and loan associations domiciled in the state of Texas.
6. Repurchase agreements if fully collateralized by the U.S. government or agencies, having a defined termination date, and placed through a primary government securities dealer as defined by the Federal Reserve, or a bank domiciled in the state of Texas. This authorization includes both direct and reverse security repurchase agreements. The term of reverse repurchase agreements shall not exceed 90 days.
7. Bankers' acceptances with maturities of 270 days or less, which are eligible collateral for borrowing from a Federal Reserve Bank and are accepted by a domestic bank whose

short-term obligations are rated at least A-1, P-1, or the equivalent by a nationally recognized credit rating agency.

8. Commercial paper with maturities of 270 days or less, rated not less than A-1 or P-1 by at least two nationally recognized credit rating agencies or by one agency if fully secured by an irrevocable letter of credit issued by a bank organized and existing under U.S. law or the law of any state.

9. The following types of no-load mutual funds are authorized:

   a. A money market fund, which is regulated by the SEC, has a dollar-weighted average stated maturity of 90 days or less, and includes in its investment objectives the maintenance of a stable net asset value of $1 for each share.

   b. A mutual fund, except for bond proceeds, which is registered with the SEC, has an average weighted maturity of less than two years, is invested exclusively in obligations approved by Government Code Chapter 2256 (Subchapter A), is continuously rated as to investment quality by at least one nationally recognized investment rating firm of not less than AAA or its equivalent, and which conforms to the requirements in Government Code 2256.016(b) and (c) relating to the eligibility of investment pools to receive and invest funds of investing entities.

10. Public fund investment pools meeting the requirements of Sections 2256.016–2256.019 of the Public Funds Investment Act.

11. A guaranteed investment contract is authorized for bond proceeds if it has a defined termination date, is secured by obligations described by Section 2256.009 of the Public Funds Investment Act in an amount equal to at least the amount of bond proceeds, and is pledged to the District and deposited with a third party selected by the District.

Unauthorized Securities

The following are not authorized investment securities and funds:

1. Derivative products known as collateralized mortgage obligations (CMO) regardless of whether they meet requirements for authorized investments under Section 2256.009 of the Public Funds Investment Act.

2. Derivative products including options, futures, options on futures, caps, collars, and floors.

3. Any investment in a certificate of deposit or repurchase agreement, which is secured by interest-only (I/O) or principal-only (P/O) strips of obligations with underlying mortgage-backed security collateral, collateralized mortgage obligations with a maturity of greater than ten years, or collateralized mortgage obligations with an inverse floating interest rate.

Collateralization Requirements

Funds on deposit with the depository bank shall be collateralized by pledged, approved securities or a surety bond to adequately protect the funds of the District. The District shall have the right to designate the amount of approved securities and/or the aggregate amount of the bond to adequately protect the District. The District may not designate an amount less than the minimum percentage required by Section 2257.022(b), Government Code of the balance of District funds on deposit with the depository bank from day to day, less any applicable Federal Deposit Insurance Corporation insurance. The approved securities shall be valued at market value for purposes of calculating the designated amount of collateral required. The bank shall have the right and privilege of substituting approved securities upon obtaining the approval of the District.

Types of approved securities for collateralization include:

1. A direct obligation of the United States.
2. A general obligation that is backed by the full faith and credit of the United States.
3. An obligation the principal and interest on which are unconditionally guaranteed by the United States.
4. An obligation of an agency or instrumentality of the United States, including a mortgage-backed security of the agency or instrumentality.
5. A general or special obligation issued by a public agency, payable from taxes, revenues, or a combination of taxes and revenues that has been rated as to investment quality by a nationally recognized rating agency and that has a current rating of not less than A or its equivalent.
6. Any security in which a public entity may invest under the Public Funds Investment Act.

Pledged approved securities shall be safe kept either by the Federal Reserve Bank System or a third party not associated directly with the depository bank. The safekeeping receipts shall designate the District as the pledgee.

In the instance that a surety bond is used as collateral, the bond shall be payable to Cypress-Fairbanks ISD and shall be signed by the bank and by some surety company authorized to do business in the state of Texas.

Safekeeping Requirements

All investment transactions except investment pool funds and mutual funds shall be settled on a delivery versus payment basis.

In order to reduce custodial credit risk, any obligation purchased by the District as an investment and recorded on the Federal Reserve's book entry system shall be confirmed to the District via a safekeeping receipt to be maintained on the books of a third party's safekeeping department.

Safekeeping for all other investments not specifically mentioned in this section shall be maintained at a third-party bank not associated directly with the District's depository.

The District shall retain clearly marked receipts providing proof of the District's ownership.

Soliciting Bids

In order to get the best return on its investments, the District may solicit bids in writing, by telephone, through electronic submission, or by a combination of these methods. Records shall be kept of the bids offered and the bids accepted, along with a brief explanation of the decision made regarding the purchase.

Based on an annual evaluation, major financial institutions and banks shall be deleted from or continued on the eligibility list. The following criteria shall be used in the annual evaluation:

1. Number of transactions competitively won.
2. Prompt and accurate confirmation of transactions.
3. Efficiency of securities deliveries.
4. Accuracy of market information.
5. Account servicing.

All investment instruments shall be in the name of the District and held at the District's safekeeping institution.

Investment Strategies by Fund

General Fund

The general fund includes operating funds, payroll, the tax lockbox, and general maintenance. The investment strategy for this fund has as its primary objective to ensure the preservation and safety of principal. Secondly, the objective shall be that anticipated cash flows are matched with adequate investment liquidity. These objectives shall be accomplished by purchasing quality, short- to medium-term securities whose maturities closely match the fund's cash flow requirements. Funds not needed for short-term cash flow

	requirements should have diversified maturities and issuers and be readily marketable in the secondary market. Yield will be enhanced by the use of maturity extension available within the confines of accurate cash flow projections.
Custodial Fund	The custodial fund is comprised of agency activity, pension, and endowment funds. The investment strategy for this fund has as its primary objective preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements. These objectives shall be accomplished by purchasing quality, short-term securities and by investing predominantly in investment pools.
Special Revenue Fund	The special revenue fund includes food service, public activity, and consolidated application funds (grant funds). The investment strategy for this fund has as its primary objective preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements. These objectives shall be accomplished by purchasing quality, short-term securities and by investing predominantly in investment pools (547 days).
Debt Service Fund	The investment strategy for the debt service fund has as its primary objective preservation and safety of principal. Secondly, the objective shall be sufficient liquidity to timely meet debt service payment obligations in accordance with provisions in the bond documents. Because the investments may be subject to arbitrage yield restrictions, an attempt to invest at a rate equal to or above the arbitrage yield limit shall be another objective. The maximum maturity of an individual security shall not exceed three years. This commingled fund has a maximum dollar average weighted maturity of 547 days (18 months).
Capital Projects Fund	The investment strategy for the capital projects fund has as its primary objective preservation and safety of principal. The secondary objective is to ensure that anticipated cash flows are matched with adequate investment liquidity. These objectives shall be accomplished by purchasing quality, short- to medium-term securities whose maturities closely match the projected cash flow schedules. The maximum maturity of an individual security shall not exceed three years.
Internal Service Fund	The internal service fund is comprised of health insurance and workers' compensation funds. The investment strategy for this fund has as its primary objective preservation and safety of principal, as well as investment liquidity to meet daily insurance drafts. These objectives shall be accomplished by purchasing short-term securities and using investment pools for liquidity purposes. The maximum maturity of an individual investment shall not exceed three years.

Enterprise Fund

The enterprise fund is comprised of community programs funds. The investment strategy for this fund has as its primary objective preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements. These objectives shall be accomplished by purchasing quality, short-term securities and by investing predominantly in investment pools.

Sellers of Investments

Prior to handling investments on behalf of the District, a broker/dealer or a qualified representative of a business organization must submit required written documents in accordance with law. [See Sellers of Investments, CDA(LEGAL)]

Representatives of brokers/dealers shall be registered with the Texas State Securities Board and must have membership in the Securities Investor Protection Corporation (SIPC) and be in good standing with the Financial Industry Regulatory Authority (FINRA).

Diversification Requirements

Diversification of the investment portfolio shall be desirable to reduce the risk of losses due to a change in market conditions, such as interest rate changes (interest rate risk) or institutional failure (concentration of credit risk). The District's diversification policies are designed to reduce both types of loss risks.

Diversification is primarily reviewed on a portfolio-wide basis. It is recognized that while specific funds may not have large enough individual investment balances to diversify, the investment portfolio as a whole can be adequately diversified.

Interest Rate Risk

Interest rate risk is the risk that changes in interest rates may adversely affect the value of investments. The District reduces exposure to this risk through the use of final and weighted average maturity limits and diversification.

The District monitors interest rate risk utilizing weighted average maturity and duration analysis.

Portfolio Evaluation and Reporting

In conjunction with the District's annual financial audit, a compliance audit shall be performed to review management controls and adherence to the investment policy.

Reporting Requirements

Quarterly reports shall be submitted to the Board detailing the purchase, sale, and maturity of investments, the market value of investments, a compliance statement, and any other information that is deemed necessary to properly apprise the Board of the status of District investments.

The District shall establish performance standards using benchmark market yields to provide a comparative basis for judging whether adequate rates of return are being achieved.

Internal Controls

The treasurer shall establish a system of internal controls, which shall be documented in writing. The internal controls shall be reviewed by the internal auditor periodically and by the independent auditors. The controls shall be designed to prevent losses of public funds arising from fraud, employee error, misrepresentation by third parties, anticipated changes in financial markets, or imprudent actions by employees and officers of the District. Controls deemed most important shall include: control of collusion, segregation of duties, separation of transaction authority from accounting and recordkeeping, custodial safekeeping, avoidance of bearer form securities, clear delegation of authority, specific limitations regarding securities losses and remedial action, written confirmation of telephone transactions, limitations on the number of authorized investment officials, and documentation of transactions and strategies.

~~Dropout Reduction Plan~~

~~A dropout reduction and recovery plan shall be developed at each school as part of the campus improvement planning process.~~

Each ~~principal shall serve as the campus at-risk coordinator and focus his or her annual campus improvement plan's at-risk component toward dropout reduction and recovery efforts.~~

~~Each campus shall:~~

~~1. Identify the number of students who dropped out the preceding school term.~~

~~Identify the number of students currently assessed by the campus at-risk committee as being "at-risk" according to state and local standards.~~

~~2. Identify strategies that will retain these students in school.~~

~~3. Identify appropriate services to meet the needs of at-risk students.~~

~~3. Develop a plan to recover students who have stopped attending school but have not officially withdrawn. The goal of the outreach plan should be to encourage the~~ student who has~~to return to full-time enrollment or to complete graduation requirements through some other means.~~

~~Accelerated / Compensatory Services~~

~~Students at all grade levels who have~~ been identified as being at risk of dropping out of school, who is~~are~~ not performing at grade level, or who did not perform satisfactorily on a state-mandated assessment~~,~~ shall be provided accelerated and/or compensatory educational services. ~~The principal shall ensure that each identified student is receiving services.~~

Accelerated Instruction

The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily on a state-mandated assessment.

Accelerated Learning Committee

When a student fails to perform satisfactorily on a math or reading state-mandated assessment in grades 3, 5, or 8, an accelerated learning committee shall develop a written educational plan in accordance with law. If a parent requests that the student be assigned to a particular teacher the following school year, the request shall be addressed in accordance with the District's administrative procedures.

A parent complaint about the content or implementation of the educational plan shall be filed in accordance with FNG.

~~The campus at-risk/dropout reduction and recovery plan shall include compensatory-funded programs; drug education programs;~~

counseling/guidance programs; ESL/bilingual programs; special academic courses; accelerated instruction for quick accumulation of credits; an extended school day for high school students, including 0 and 8 period, night school, correspondence and/or on-line courses; summer school; scheduling, such as double-period classes that accommodate students with credit deficiencies; and any other programs designed to reduce student dropout.

Sce-Funded Programs

As part of the District's comprehensive dropout reduction and recovery plan, state compensatory education (SCE) funds shall be used to provide supplemental academic services/staff to support students identified as being at risk of dropping out of school according to the state's at-risk criteria listed in EHBC(LEGAL) and the local criteria defined in the section below.

Student achievement data and SCE-funding levels shall be reviewed annually to determine which of the following personnel/services may be coded as SCE programs:

- Summer school for LEP students in grades 1–12 (staff, transportation, materials);
1. Supplemental instructional support staff for LEP students (e.g., curriculum coaches; Vietnamese/Chinese itinerant teachers; bilingual/ESL curriculum development and implementation coaches; language enrichment teachers);
1. Small group reading intervention teachers (SGRI);
1. Elementary/secondary reading specialists;
1. Elementary/secondary content curriculum coaches/interventionist;
1. Compensatory education home instruction (CEHI);
1. Courses designed for accelerated instruction;
1. Secondary alternative learning center and elementary SOS program;
1. Elementary/secondary supplemental at-risk staff allocations;
1. Secondary academic achievement specialists; and
1. Director of instruction helping teachers.

Local At-Risk Criteria

In accordance with lawEducation Code 29.081(g), effective July 1, 2017, the following local at-risk criteria have been established to extend by ten percent the list of students eligible to be considered for the state compensatory educationSCE services noted below.

In addition to the state at-risk criteria, content specialists may provide supplemental support services to an elementary or ~~/~~secondary student~~students~~ who meets~~meet~~ one or more of the following~~local at-risk criteria noted below~~:0)

1. Failed a content (English/language arts, math, science, or social studies) readiness test;

2. STAAR-content exam score equals below 110 percent~~%~~ of the passing standard; or

~~3.~~ Reading below grade level.

~~**Board Approval**~~

~~Dropout reduction and recovery programs shall be included in every campus improvement plan and subject to Board approval.~~

~~**Dropout Recovery / Dropout Reduction Evaluation**~~

~~The services provided each student shall be consistent with the goals and strategies established in the District and campus improvement plans and shall be reviewed for effectiveness at the close of each grading period.~~

~~As part of the annual evaluation of campus improvement plans, principals or designees shall:~~

~~1. Evaluate the effectiveness of their dropout reduction/recovery program(s) in meeting the needs of at-risk students;~~

~~2. Determine the number of students needing services the next school year; and~~

~~3. Include appropriate changes based on data in their next campus improvement plan.~~

~~**Parental Involvement**~~

~~Parents shall be encouraged to participate in the planning of educational services for their child and shall be frequently informed about their child's academic progress. Parents of students who are not successful in meeting requirements for promotion shall be informed of any available options, such as an extended year program or summer school.~~

~~[See EIE]~~

Curriculum Mastery

Promotion and course credit shall be based on mastery of the curriculum. Expectations and standards for promotion shall be established for each grade level, content area, and course and shall be coordinated with compensatory, intensive, and/or accelerated services. [See EHBC] The District shall comply with applicable state and federal requirements when determining methods for students with disabilities [see FB] or students who are English language learners [see EHBE and EKBA] to demonstrate mastery of the curriculum.

Students Receiving Special Education Services

Any modified promotion standards for a student receiving special education services shall be determined by the student's admission, review, and dismissal (ARD) committee and documented in the student's individualized education program (IEP). [See EHBA series and EKB]

Standards for Mastery

In addition to the factors in law that must be considered for promotion, mastery ~~of the curriculum~~ shall be determined as follows:~~in accordance with this policy.~~

1. Course assignments and unit evaluation shall be used to determine student grades in a subject. An average of 70 or higher shall be considered a passing grade.

2. Mastery of the skills necessary for success at the next level shall be validated by assessments that may either be incorporated into unit or final exams or may be administered separately. Mastery of at least 70 percent of the objectives shall be required.

Kindergarten–Grade 1

In ~~Elementary: General Guidelines~~

~~At the end of each school year, principals shall collaborate with faculty, support staff, and designated committees to review and confirm individual student placement decisions for the next school year. Placement options include promotion, placement, and retention. Report card data, standardized assessments, permanent records, and other pertinent student information shall be used to make final placement decisions for students who do not meet full promotion standards as defined below.~~

~~Accelerated Instruction~~

~~If a student fails to demonstrate proficiency on a state-mandated assessment, the student shall be provided accelerated instruction in accordance with state law. Additionally, students in grade 5 shall be subject to all provisions of GRADE ADVANCEMENT TESTING, below.~~

~~**Promotion Standards Met**~~

~~A student who meets the academic standards for promotion may not be retained by the school or the parent.~~

General Education Students

Promotion

K–1

To be promoted at the end of kindergarten and grade 1, promotion to the next grade level shall be based onfirst grade, a student must earn an end-of-year grade of satisfactory in reading, language arts, and mathematics.

Grades 2–5

In To be promoted at the end of grades 2–5, promotion to the nexta student must earn an end-of-year grade level shall be based on a gradeaverage of at least 70 or above in language arts, mathematics, science, and social studies.

Grades 6–8

In grades 6–8,Placement

A student who does not meet full promotion tostandards may be placed in the next grade level if performance data indicate that the student could be successful with continued instructional accommodations and/or support services.

Individual corrective plans shall be written for each placed student and shall be monitored closely throughout the next school year.

[See EHBC]based on an overall average of 70 on a scale of 100 based on course-

Retention

A student who does not meet full promotion standards may be retained in the current grade level if performance data indicate that the student would not be academically successful at the next grade level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in three of the following areas: language arts/reading (an average grade for language artseven with continued instructional accommodations and reading),/or support services.

Individual corrective plans shall be written for each retained student and shall be monitored closely throughout the year of retention.

[See also FB]

Bilingual / ESL Students

Promotion

To be promoted, a bilingual/ESL student must earn end-of-year averages of at least 70 in language arts, mathematics, science, and social studies. A bilingual student may demonstrate Texas Essential Knowledge and Skills (TEKS) mastery in either the student's home language or English language arts.

Grades 9–12

Grade-Placement

A bilingual/ESL student (beginner, intermediate, and advanced) who does not meet full promotion standards may be placed in the next grade level advancement for if performance data show sufficient progress toward achieving English proficiency and mastery of TEKS.

Retention

A bilingual/ESL student (beginner, intermediate, and advanced) may be retained if performance data do not show sufficient progress toward achieving English proficiency and mastery of TEKS, even with extra time and extensive use of ESL strategies and materials.

Language Proficiency Assessment Committee (LPAC)

The campus's Language Proficiency Assessment Committee (LPAC) shall collaborate with the at-risk committee to make end-of-year placement decisions for all bilingual/ESL students and to monitor their progress throughout the year until English proficiency is attained.

Special Considerations

When making retention decisions, the following sources of information should be considered by the campus at-risk committee, the admission, review, and dismissal (ARD) committee (prior to and reviewed at staffings and ARDs), and the LPAC committee:

1. The severity/extent of the academic deficits.
2. The length of time these deficits have been present.
3. Documentation that other corrective interventions have not been effective in helping the student reach grade-level standards, individualized education program (IEP) goals, or English proficiency.
4. Parent input.

[See also EHBE and EKBA]

Special Education Students

To be promoted, a special education student must earn an end-of-year grade average of at least 70 in language arts, mathematics, science, and social studies.

Promotion

Placement

A special education student who does not meet full promotion standards may be placed in the next grade level if the ARD committee determines that the student could be successful with the supports and services outlined in the IEP.

Retention

A special education student who does not meet full promotion standards and who has not demonstrated progress toward mastery of annual IEP goals may be retained in the current grade level as determined by the ARD committee if performance data indicate that the student would not be academically successful at the next grade level, even with supports and services outlined in the IEP.

[See also EHBA series and EKB]

~~Summer School for All Placed and Retained Students~~

~~Students who have been placed or retained at the end of a school year shall be strongly encouraged to attend summer school or to secure private tutoring to maintain and/or accelerate academic progress. The results of these extended-year learning experiences shall be reviewed when the new school year begins in August. Placement decisions shall be reaffirmed or changed at that time.~~

~~Exceptions to This Policy~~

~~Principals may submit a campus waiver to request an exception to any part of this policy if or when needs assessment data support an alternative approach. Waivers shall be evaluated and reviewed on an annual basis.~~

~~Middle School: General Guidelines~~

~~At the end of each school year, principals shall collaborate with faculty, support staff, and designated committees to review and confirm individual student placement decisions for the next school year. Placement options include promotion, placement, and retention. Report card data, standardized assessments, permanent records, and other pertinent student information shall be used to make final placement decisions for students who do not meet full promotion standards as defined below.~~

~~Accelerated Instruction~~

~~If a student fails to demonstrate proficiency on a state-mandated assessment, the student shall be provided accelerated instruction in accordance with state law. Additionally, students in grade 8 shall be subject to all provisions of GRADE ADVANCEMENT TESTING, below.~~

~~Promotion Standards Met~~

~~A student who meets the academic standards for promotion may not be retained by the school or the parent.~~

~~Academic Standards Promotion~~

~~To be promoted from one grade level to the next, a student~~ in grades 9–12~~6–8 must meet the following academic requirements:~~

~~1. The student must attain an overall average of 70 or above for the year in all courses taken (including electives); and~~

~~2. The student must attain a yearly average of 70 or above in three of the following subjects: language arts/reading, mathematics, social studies, and science.~~

~~Note:~~ ~~Language arts/reading~~ shall be earned by~~averaged together for a single grade.~~

~~*Exception*~~

~~A student who fails the same core subject in consecutive years may not be promoted or placed unless the student takes and passes the core subject in summer school, or the student demonstrates mastery of the~~ course ~~objectives through options determined by the school committee.~~

[See also EHBC]

Mandatory Retention

A student in grades 6–8 shall be retained if:

1. The student's yearly overall average is less than 70 (determined by calculating the average of the final grades in each course); and/or

2. The student's yearly average in two or more of the core subjects (language arts/reading, mathematics, social studies, and science) is less than 70.

Exceptions

A student must attend summer school to earn a sufficiently high average in one (or two) courses (including electives) when failing averages in these courses have prevented the student's promotion. If the student earns a summer school average in the one or two courses that result in an overall 70 average for the year, then the student may be promoted to the next highest grade and not be required to repeat the grade level failed in the preceding regular term.

A student who fails two or three of the core subjects must attend summer school. If the student earns an average of 70 or above in courses attempted, he or she may be promoted to the next highest grade and not be required to repeat the grade level failed in the preceding regular term. (The school committee shall determine such students' schedules based upon academic needs.)

Academic Placement

The middle school committee—principal, assistant principal, director of instruction, and counselor—shall determine academic placement for students who fail to meet promotion standards. Factors contributing to the staff's decision include:

1. The student's academic history, i.e., previous retention and performance on state assessments;

2. The student's achievement in summer school and accelerated programs;

3. The student's age and maturity level; and

4. Possible physical and mental disabilities of the student. [See FB]

The ARD committee shall determine promotion, retention, and placement for identified special education students. [See also EHBA series and EKB]

~~Procedures to Follow When Retaining or Placing Students~~

~~A student in grades 6–8 who fails to meet promotion standards shall be retained or placed in a program designed to accelerate the student's academic achievement. The school committee shall follow these procedures when retaining or placing a student:~~

~~1. Assess the student's needs.~~

~~2. Determine which option or program best fits the student's needs.~~

~~3. Notify the parents of each student who is retained or placed and describe for them the student's needs and the recommended plan to accelerate the student's progress.~~

~~4. Evaluate the student's progress in the accelerated program.~~

~~5. Report grades to parents, indicating the grade level at which the student is performing.~~

~~6. Provide for student exit from a program when appropriate.~~

~~Failure to Meet Established Standards~~

~~The District may select from the following alternatives when a student fails to meet the established standards for promotion:~~

~~1. The student may be required to repeat the grade level.~~

~~*Exceptional Cases*~~

~~2. A student may be retained a second time within grades 6–8 if the school committee recommends it. (This committee shall consist of the principal, the assistant principal, the counselor, and the director of instruction.)~~

~~*First Alternative If Retention Not Possible*~~

~~3. The student may be required to participate in a special summer program to accelerate his or her academic progress. Participation and accomplishment of acceptable levels of achievement are required before the student may be promoted to the next grade level.~~

~~*Second Alternative If Retention Not Possible or Feasible*~~

~~4. The student may be required to participate in a special summer program to accelerate his or her academic progress and may be placed in the next grade level if the committee determines that the student is achieving at his or her maximum ability. This alternative shall be subject to these provisos:~~

~~a. The student's placement in the course(s) should neither disrupt nor complicate learning for other students.~~

~~b. The school committee must inform the student's parent or guardian that he or she has not been promoted to the next grade level, but rather has been "placed" there.~~

c. The school committee must also inform the parent or guardian about the achievement level necessary to ensure student success in the grade level in which the child has been "placed".

Third Alternative If First and Second Alternatives Not Possible or Feasible

5. The student may be placed in a special program for concentrated instruction on basic skills in language arts, reading, mathematics, science, and social studies.

Senior High: General Guidelines

A student shall be promoted from one grade level to the next solely on the basis of academic achievement.

A student must learn the TEKS of each course of study well enough to earn an average of at least 70.

Accelerated Instruction

If a student fails to demonstrate proficiency on a state-mandated assessment, the student shall be provided accelerated instruction in accordance with state law.

Failure to Meet Established Standards

Students unable to earn a passing average in a course of study during the regular school year may repeat the course in summer school or during the following school year.

Each student must be enrolled for three credits. each semester in grades 9–12. [See EIEED]

Classification Standards / Grade Placement

For students who entered grade 9 before the 2011–12 school year, a student shall be promoted from one grade level to the next based on meeting the following criteria:

1. Grade 9 — promotion from middle school.

2. Grade 10 — one year of attendance and five credits earned, including English I and Algebra I. In other situations, the student has earned five credits and, during grade 10, shall be enrolled in the necessary semesters of English I, Algebra I, and all other courses required for promotion from grade 10 to grade 11.

3. Grade 11 — two years of attendance and ten credits earned, including English II, Integrated Physics and Chemistry or Biology, and World History. In other situations, the student has earned ten credits and, during grade 11, shall be enrolled in the necessary semesters of English II, Integrated Physics and Chemistry or Biology, World History, and other courses required for graduation as well as achieved success on the state-mandated exit-level test.

4. Grade 12 — three years of attendance and 16 credits earned, including the courses previously identified in items 2 and 3 above plus English III. In other situations, the student has earned 16 credits and, during grade 12, shall be enrolled in the necessary semesters of the courses identified in items 2 and 3 above plus English III and other courses required for graduation, or the student has a plan in place for early graduation.

Beginning with students who entered grade 9 in the 2011–12 school year, a student shall be promoted from one grade level to the next based on the following criteria:

1. Grade 9 — promotion from middle school.

2. Grade 10 — one year of attendance and five credits earned, including English I and Algebra I.

3. Grade 11 — two years of attendance and 11 credits earned.

4. Grade 12 — three years of attendance and 17 credits earned or the student has a plan in place for early graduation.

[See EIF for related information]

Reclassification

A student who is retained in grade 9, 10, or 11 may be reclassified at the end of the first semester if the student meets the standards for promotion to the next grade level.

[See EHBC for related information]

Classification Standards / Grade Placement (For High School Students New to CFISD)

Using the District's criteria for promotion listed above, high school students who are new to CFISD shall be placed in the appropriate grade level based on the number of credits earned, completion of course prerequisites, and results of state-mandated assessments, when available.

Note: Students moving from other districts may take courses in a different sequence; however, students should be enrolled in the courses necessary for success on the state-mandated assessments to be administered in the grade level in which they are placed.

To be classified a senior, a student who moves to the District after completing grade 11 must be able to develop a schedule that allows the student to complete all requirements for graduation by the end of the spring term or summer school.

Additional Requirements for Elementary and Middle School Students

Except when a student will be assessed in reading or mathematics above his or her enrolled grade level, students in grades 5 and 8 must meet the passing standard on the applicable state-mandated assessments in reading and mathematics to be promoted to the next grade level, in addition to the District's local standards for mastery and promotion.

Grade Advancement Testing

Definition of 'Parent'

For purposes of this policy and decisions related to grade advancement requirements, a student's "parent" shall be defined to include either of the student's parents or guardians; a person designated by the parent, by means of a power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code, to have responsibility for the student in all school-related matters [see FD]; a surrogate parent acting on behalf of a student with a disability; a person designated by the parent or guardian to serve on the grade placement committee (GPC) for all purposes; or in the event that a parent, guardian, or designee cannot be located, a person designated by the Superintendent or designee to act on behalf of the student. [See EIE(LEGAL)]

No Alternate Assessment Instrument

The District shall use only the statewide assessment instrument for the third testing opportunity.

Standards for Promotion upon Appeal

If a parent initiates an appeal of his or her child's retention following the student's failure to demonstrate proficiency after the third testing opportunity, the GPC shall review all facts and circumstances in accordance with law.

The student shall not be promoted unless:

1. All members of the GPC agree that the student is likely to perform on grade level if given additional accelerated instruction during the following school year in accordance with the educational plan developed by the GPC; and

2. The student has completed required accelerated instruction in the subject area for which the student failed to demonstrate proficiency.

Whether the GPC decides to promote or to retain a student in this manner, the committee shall determine an accelerated instruction plan for the student for the following school year, providing for interim reports to the student's parent and opportunities for the parent to consult with the teacher or principal as needed. The principal or designee shall monitor the student's progress during the following school year to ensure that he or she is progressing in accordance with the plan.

~~Transfer Students~~

~~When a student transfers into the District having failed to demonstrate proficiency on applicable assessment instruments after two testing opportunities, a GPC shall convene for that student. The GPC shall review any available records of decisions regarding testing and accelerated instruction from the previous district and determine an accelerated instruction plan for the student.~~

~~If a parent initiates an appeal for promotion when a student transfers into the District having failed to demonstrate proficiency after three testing opportunities, the GPC shall review any available records of decisions regarding testing, accelerated instruction, retention, or promotion from the previous district and issue a decision in accordance with the District's standards for promotion.~~

~~*Assignment of Retained Students*~~

~~In the event a student is not promoted to or placed in the next grade level, the District shall assign the student nevertheless to an age-appropriate campus, unless:~~

~~1. The student's parent requests that the student be assigned to the same or a similar campus setting; or~~

~~2. The student's GPC determines that it would be in the student's best interest to be assigned to the same or a similar campus setting. Criteria to be considered for this decision may include recommendations from the student's teachers.~~

~~Reducing Student Retention~~

~~The District shall establish procedures designed to reduce retaining students at a grade level, with the ultimate goal being elimination of the practice of retaining students. [See EHBC~~]

Comprehensive System

The Superintendent shall develop and maintain a comprehensive system of student records and reports dealing with all facets of the school program operation and shall ensure through reasonable procedures that records are accessed by authorized persons only, as allowed by this policy. These data and records shall be stored in a safe and secure manner and shall be conveniently retrievable for use by authorized school officials.

Cumulative Record

A cumulative record shall be maintained for each student from entrance into District schools until withdrawal or graduation from the District.

This record shall move with the student from school to school and be maintained at the school where currently enrolled until graduation or withdrawal. Records for nonenrolled students shall be retained for the period of time required by law. No permanent records may be destroyed without explicit permission from the Superintendent. [See CPC]

Custodian of Records

The principal or designee is custodian of all general education records for currently enrolled students. The special education director is custodian of special education records for current and former students. The Superintendent or designee is the custodian of records for students who have withdrawn or graduated. The student handbook made available to all students and parents shall contain a listing of the addresses of District schools, as well as the Superintendent's business address.

Types of Education Records

The record custodian shall be responsible for the education records of the District. These records may include:

1. Admissions data, personal and family data, including certification of date of birth.
2. Standardized test data, including intelligence, aptitude, interest, personality, and social adjustment ratings.
3. All achievement records, as determined by tests, recorded grades, and teacher evaluations.
4. All documentation regarding a student's testing history and any accelerated instruction he or she has received, including any documentation of discussion or action by an accelerated learning~~a grade placement~~ committee convened for the student.
5. Health services record, including:
    a. The results of any tuberculin tests required by the District.

b. The findings of screening or health appraisal programs the District conducts or provides. [See FFAA]

c. Immunization records. [See FFAB]

6. Attendance records.
7. Student questionnaires.
8. Records of teacher, school counselor, or administrative conferences with the student or pertaining to the student.
9. Verified reports of serious or recurrent behavior patterns.
10. Copies of correspondence with parents and others concerned with the student.
11. Records transferred from other districts in which the student was enrolled.
12. Records pertaining to participation in extracurricular activities.
13. Information relating to student participation in special programs.
14. Records of fees assessed and paid.
15. Records pertaining to student and parent complaints.
16. Other records that may contribute to an understanding of the student.

Access by Parents

The District shall make a student's records available to the student's parents, as permitted by law. The records custodian or designee shall use reasonable procedures to verify the requester's identity before disclosing student records containing personally identifiable information.

Records may be reviewed in person during regular business hours without charge upon written request to the records custodian. For in-person viewing, the records custodian or designee shall be available to explain the record and to answer questions. The confidential nature of the student's records shall be maintained at all times, and records to be viewed shall be restricted to use only in the Superintendent's, principal's, or school counselor's office, or other restricted area designated by the records custodian. The original copy of the record or any document contained in the cumulative record shall not be removed from the school.

Copies of records are available at a per copy cost, payable in advance. Copies of records must be requested in writing. Parents

may be denied copies of records if they fail to follow proper procedures or pay the copying charge. If the student qualifies for free or reduced-price lunches and the parents are unable to view the records during regular business hours, upon written request of a parent, one copy of the record shall be provided at no charge.

A parent may continue to have access to his or her child's records under specific circumstances after the student has attained 18 years of age or is attending an institution of postsecondary education. [See FL(LEGAL)]

Access by School Officials

A school official shall be allowed access to student records if he or she has a legitimate educational interest in the records.

For the purposes of this policy, "school officials" shall include:

1. An employee, Board member, or agent of the District, including an attorney, a consultant, a contractor, a volunteer, a school resource officer, and any outside service provider used by the District to perform institutional services.
2. An employee of a cooperative of which the District is a member or of a facility with which the District contracts for placement of students with disabilities.
3. A contractor retained by a cooperative of which the District is a member or by a facility with which the District contracts for placement of students with disabilities.
4. A parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.
5. A person appointed to serve on a team to support the District's safe and supportive school program.

All contractors provided with student records shall follow the same rules as employees concerning privacy of the records and shall return the records upon completion of the assignment.

A school official has a "legitimate educational interest" in a student's records when he or she is:

1. Working with the student;
2. Considering disciplinary or academic actions, the student's case, or an individualized education program for a student with disabilities;
3. Compiling statistical data;

4. Reviewing an education record to fulfill the official's professional responsibility; or

5. Investigating or evaluating programs.

Transcripts and Transfers of Records

The District may request transcripts from previously attended schools for students transferring into District schools; however, the ultimate responsibility for obtaining transcripts from sending schools rests with the parent or student, if 18 or older.

For purposes of a student's enrollment or transfer, the District shall promptly forward in accordance with the time line provided in law education records upon request to officials of other schools or school systems in which the student intends to enroll or enrolls. [See FD(LEGAL), Required Documentation] The District may return an education record to the school identified as the source of the record.

Records Responsibility for Students in Special Education

The director of special education shall be responsible for ensuring the confidentiality of any personally identifiable information in records of students in special education.

A current listing of names and positions of persons who have access to records of students in special education is maintained at the office of special education.

Procedure to Amend Records

Within 15 District business days of the record custodian's receipt of a request to amend records, the District shall notify the parents in writing of its decision on the request and, if the request is denied, of their right to a hearing. If a hearing is requested, it shall be held within ten District business days after the request is received.

Parents shall be notified in advance of the date, time, and place of the hearing. An administrator who is not responsible for the contested records and who does not have a direct interest in the outcome of the hearing shall conduct the hearing. The parents shall be given a full and fair opportunity to present evidence and, at their own expense, may be assisted or represented at the hearing.

The parents shall be notified of the decision in writing within ten District business days of the hearing. The decision shall be based solely on the evidence presented at the hearing and shall include a summary of the evidence and reasons for the decision. If the decision is to deny the request, the parents shall be informed that they have 30 District business days within which to exercise their right to place in the record a statement commenting on the contested information and/or stating any reason for disagreeing with the District's decision.

Directory Information

The District has designated the following categories of information as directory information: student name; address; photograph; month and year of birth; degrees, honors, and awards received; schools attended; dates of attendance; grade level; participation in officially recognized activities and sports; and weight and height of members of athletic teams.

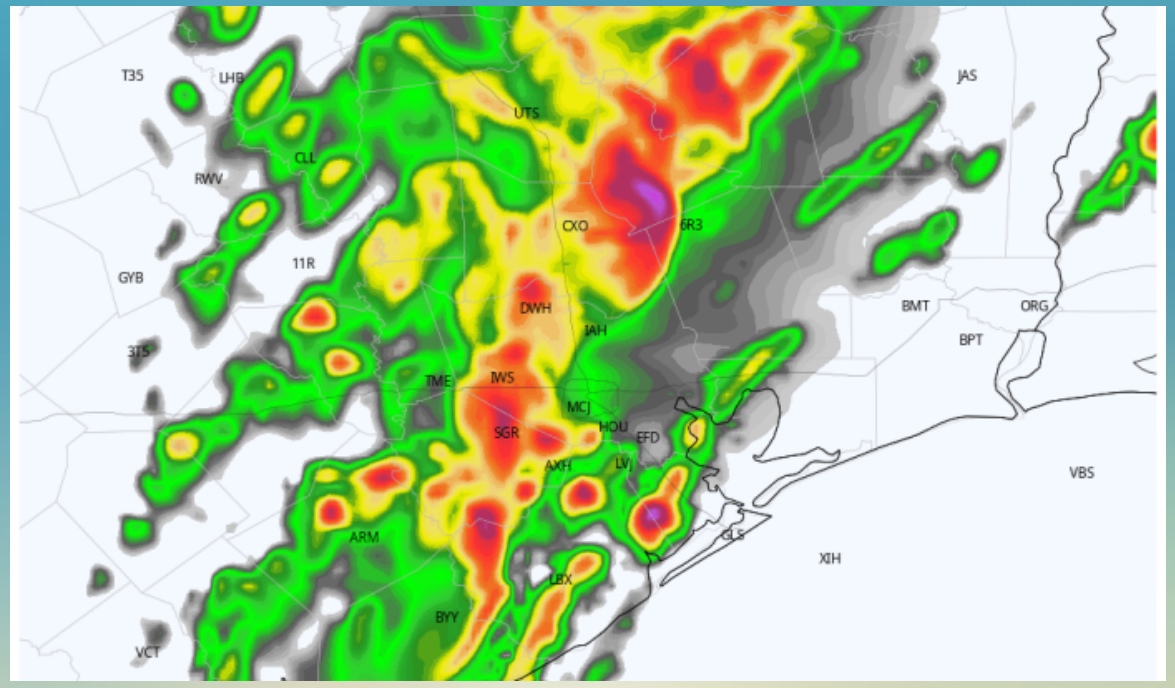
SY 2021-22

CFISD LOW-ATTENDANCE DAY WAIVER REQUEST

60°F

Raining

Wed	Thurs	Fri
69°F 75°F	60°F 66°F	59°F 63°F



5:19 AM

22 Mar 2022

LOCATION

New York	8°F
Houston	60°F
Los Angeles	75°F
Philadelphia	28°F
San Antonio	72°F
Jacksonville	81°F

Your Local Weather

Houston, TX 77065

A closely monitored and heavily discussed cold front pushed through the Houston metro area in the early morning hours--producing a squall line of strong thunderstorms and flooding streets.

2021-22 STUDENT ATTENDANCE ACCOUNTING HANDBOOK

3.8.1.4 Low-Attendance Day Waivers

For a day when school was held but attendance was at least 10 percentage points below the overall average attendance rate for your district or the applicable campus for the prior year because of issues related to inclement weather, health, or safety, your district may apply for a waiver to have the day excluded from ADA and FSP funding calculations.

DATA TO CONSIDER

DISTRICT-WIDE LOW ATTENDANCE DAY WAIVER FOR MARCH 22, 2022

Official Attendance Rate for 2020-2021	Low Attendance Day Waiver Eligibility Rate by Campus	Attendance Rate for March 22, 2022	Actual Difference
94.9%	≤ 84.9%	81.21%	-13.69%

MEMORANDUM OF UNDERSTANDING BETWEEN THE HARRIS COUNTY JUVENILE BOARD AND (Cypress Fairbanks Independent SCHOOL DISTRICT).
THE HARRIS COUNTY JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM
FOR THE 2022-2023 SCHOOL YEAR

This Memorandum of Understanding (MOU) is entered into by and between the **Harris County Juvenile Board** (HCJB) and the Cypress Fairbanks Independent School District in regards to the Harris County Juvenile Justice Alternative Education Program for the 2022-2023 school year.

I. Background and Purpose

1.1 Chapter 37 of the Texas Education Code requires that HCJB establish and operate a Juvenile Justice Alternative Education Program (JJAEP) for youth who are expelled from school for the offenses described in Section 37.007 (a), (d), and (e) of the Texas Education Code. Chapter 54 of the Texas Family Code provides that the juvenile court, at a child's disposition hearing, may order the child to attend the JJAEP. School districts may contract with HCJB for placement of students in the JJAEP who are expelled from school for the offenses described in Section 37.007 (b), (c), and (f), Section 37.0081, Section 37.302, or who are ordered to attend the JJAEP by a juvenile court, as described in Section 54.04(b) of the Texas Family Code. Hereinafter, any reference to "Section" will be presumed to be a reference to the Texas Education Code unless otherwise indicated.

1.2 The purpose of this MOU is to define the duties and responsibilities of HCJB and School District regarding the operation of the Harris County JJAEP and to comply with the requirements of Section 37.011 (k), (l), and (m).

II. Goals

2.1 The major goals for the JJAEP are: (1) to provide a continuum of educational services to students; (2) to establish consistency, predictability, and appropriateness of student placement following expulsions from regular schools or alternative education programs; (3) to return students to a regular school setting when appropriate; (4) to impress upon youth that there are progressive sanctions for misconduct in the public school setting; and (5) to provide educational and placement options for the juvenile courts.

III. Student Eligibility

3.1 Attendance at the JJAEP for Category A students (see subparagraph 3.1A) is mandatory. Attendance at the JJAEP for Category B students (see subparagraph 3.1B) and Category C students (see subparagraph 3.1C) is discretionary. Attendance at the JJAEP for Category D students (see Paragraph 7.6) is discretionary. Attendance at the JJAEP for Category E students (see subparagraph 3.1C) is mandatory. **BY COMPLETING THE APPROPRIATE PORTIONS OF ATTACHMENT B HERETO, THE SCHOOL DISTRICT MUST INDICATE WHETHER OR NOT IT DESIRES TO PLACE CATEGORY B STUDENTS IN THE JJAEP OR CONSENT TO PLACE CATEGORY C AND CATEGORY D STUDENTS IN THE JJAEP.** Except as provided for Category E students, if School District elects not to offer or consent to the JJAEP as a placement option for Category B, Category C or Category D students, the JJAEP is not responsible for the education of these students.

A. Category A students will be placed in the JJAEP when they have been expelled for committing one of the offenses enumerated under Section 37.007(a), (d) or (e). A student will not qualify as a Category A student until an offense or investigative report is filed by a law enforcement agency and submitted to the JJAEP as required by rules adopted by the Texas Juvenile Justice Department (TJJD). JJAEP funding for Category A students is provided to HCJB by the TJJD.

B. Category B students may be placed by School District in the JJAEP when they have been expelled by School District for committing an offense described in Section 37.007 (b) or (f), for engaging in serious misbehavior covered by Section 37.007 (c) while placed at the districts disciplinary alternative education program (DAEP), or for committing an offense described in Section 37.0081(a). Furthermore, Category B students may be placed by School District in the JJAEP pursuant to Sections 37.304 – 37.308. JJAEP funding and maximum spaces allowed for Category B students is provided pursuant to the terms of Attachment B.

C. Category C students, with the written consent of School District, may be placed in the JJAEP by a juvenile court as described in Chapter 54 of the Texas Family Code, after the student has been charged with an offense defined as a misdemeanor and/or felony by the Texas Penal Code and adjudicated as delinquent by a juvenile court. HCJB and School District agree that, although School District may consent to the placement of a Category C student into the JJAEP, the actual placement of the student into the JJAEP and related terms of the placement are made by the appropriate juvenile court and not by School District. HCJB and School District agree that School District consent documentation for individual Category C JJAEP placements will be distributed to the courts prior to placement. JJAEP funding for Category C students is provided pursuant to the terms of Attachment B. If a Category C student is placed by court order in the JJAEP, however, without the written consent of School District (Category E), School District will not be responsible for funding regarding that student. **HCJB does not expect any Category C students for the 2022-2023** school year.

D. Category D students, who have been released from a residential adjudication facility administered by or under contract with the Harris County Juvenile Probation Department during the regular school year, may be placed by School District in the JJAEP for the remainder of the semester in which the student is released.

3.2 Students expelled for Category A offenses during the school year will attend the JJAEP for the remainder of their expulsion period.

3.3 Any student who does not meet the eligibility requirements of this MOU is not entitled to educational services by the JJAEP.

IV. Special Populations Services

4.1 **Special Education -** Special education instructional and related services will be provided to students placed in the JJAEP in accordance with this section.

A. Placement Services:

a. A School District may expel a student who has been identified as a qualified student with a disability under the Individuals with Disabilities Education Act (IDEA) only after a duly constituted Admission, Review and Dismissal (ARD) committee makes a determination pursuant to Federal law that the behavior leading to the expulsion is not a manifestation of the student's disability. The school district must invite the administrator of the JJAEP or the administrator's designee, as a non-consensus member, to a placement admission, review, and dismissal (ARD) committee meeting convened to discuss the expulsion of a student with a disability. After making such a determination, the district's ARD committee will determine what services, if any, are necessary to comply with the IDEA. In the case of a student who has been identified as a qualified student with a disability under the IDEA who brings a weapon to school, who knowingly possesses, uses, or solicits the sale of a controlled substance, or has inflicted serious bodily injury upon another person (while at school, on school premises or at a school function), federal law permits a change in placement to a discipline alternative education program for up to forty-five (45) school days, regardless of whether the conduct is a manifestation of the student's disabling condition.

b. For Category “A” and “B” students, prior to referral to the JJAEP, School District must convene an ARD meeting to determine placement and necessary services to be provided while enrolled in the JJAEP.

c. For Category “C”, “D”, and “E” students, the JJAEP will request that School District convene an ARD meeting within ten (10) days of enrollment in the JJAEP.

B. Evaluation and Child Find Services:

a. Initial Evaluations:

(1) The JJAEP will assist School District that is responsible for all Child Find obligations;

(2) The JJAEP will establish a Core Team for the purpose of reviewing student progress, identifying pre-referral educational interventions, reviewing the success of those interventions, and referring to School District for a Full and Individual Initial Evaluation (FIIE) those students for whom pre-referral interventions were insufficient;

(3) The School District may assign a representative to the JJAEP Core Team;

(4) The JJAEP will complete necessary referral documentation prior to notifying School District that a student may be in need of evaluation under IDEA;

(5) Upon the Core Team's recommendation that a JJAEP student may be in need of special education services, School District must complete a FIIE within timelines established by applicable laws and regulations; and

(6) The School District and JJAEP will work together to determine which organization's staff will complete the FIIE within timelines established by applicable laws and regulations.

b. Full and Individual Evaluations (FIE):

(1) The JJAEP will notify School District of all students for whom a Full and Individual Evaluation (FIE) is required or overdue;

(2) Upon notification by the JJAEP that an identified student with a disability requires a FIE, School District and JJAEP will work together to complete the FIE within timelines established by applicable laws and regulations;

(3) Upon written request by School District, the JJAEP staff may conduct the FIE on the district's behalf; and

(4) The student's parent or guardian (or adult student) must provide informed consent prior to any evaluation taking place. The School District may, but is not required to, pursue due process procedures under federal law to override the refusal to grant such request. In the event the student who is evaluated actually qualifies as a student with a disability, the parent or guardian (or adult student) must provide informed consent before special education or related services can be provided. If such consent is refused, the district may not use the due process procedures of the IDEA. The District, however, will have no further obligation to provide the student with a free, appropriate public education, convene an ARD meeting or develop an IEP.

C. Transfer Services:

a. Upon transition from the JJAEP to School District, the JJAEP will provide School District with information necessary for it to convene an ARD committee meeting, including, but not limited to, copies of the student folder contents, Individual Education Plans, parental consents, withdrawal forms, attendance reports, and report cards;

b. The JJAEP will provide five days' notice to School District prior to the return of the student to School District; and

c. The JJAEP may, upon district request, assign a representative to attend the ARD committee meeting changing the student's placement from the JJAEP.

D. Special Education and Related Services:

a. Special Education Services:

(1) Notwithstanding School District's obligation as the Local Education Agency (LEA) as described under the IDEA, the JJAEP will, upon School District's behalf, provide all special education instructional services required to implement the student's Individual Education Plan (IEP), in accordance with this MOU;

(2) The School District remains responsible for IDEA compliance; and

(3) The JJAEP is under no obligation to provide special education instructional or related services to students not enrolled in the JJAEP.

b. Related Services:

(1) For purposes of this MOU, speech therapy will be considered a related service; and

(2) The School District will remain responsible for providing any special transportation services. In addition, School District will remain responsible for providing any and all other special education related services necessary to implement the student's IEP. The School District may make such services available in conjunction with the JJAEP or at a separate time and location, at the discretion of School District. If School District chooses to make such services available in conjunction with the JJAEP, School District will cooperate with the JJAEP to minimize disruption of the JJAEP. If School District requires the student to leave the JJAEP for special education related services during the school day, School District must provide necessary transportation. The School District in which the JJAEP is located is not responsible for providing special education and related services under the IDEA to any non-resident student. This exception does not apply if such responsibilities are set forth under separate contract between HCJB, the district in which

the student resides and the district in which the JJAEP is located. The student's district of residence will always be responsible for IDEA compliance.

E. After a student who has been identified as a qualified student with a disability under the IDEA is enrolled in the JJAEP, all ARD committee meetings related to that student will be conducted at the JJAEP campus to which the student is assigned.

F. Funding for special education instructional and related services will be provided in accordance with Paragraph 8.2 of this MOU.

4.2 **Section 504 Eligible Students** - The JJAEP must ensure, in collaboration with the sending school district, that a student who is eligible for services under Section 504 of the Rehabilitation Act of 1973 is provided services and instruction appropriate to address his or her needs, as determined by a Section 504 committee.

4.3 **English as a Second Language (ESL) -** The JJAEP, in collaboration with the sending school district, must ensure that a student who is non-English speaking or who speaks English as a second language is provided ESL services and instruction appropriate to address his or her needs, as determined by a language proficiency assessment committee (LPAC).

V. Responsibilities of HCJB

5.1 HCJB will establish and operate the JJAEP as required by Section 37.011and in accordance with applicable state and federal law. The JJAEP will **not** provide transportation services. Transportation of students to and from the JJAEP will be determined by each individual School District. The JJAEP will be responsible for assisting School District in identifying the following students who are enrolled at the JJAEP:

A. Juveniles charged with committing a felony offense by a law enforcement agency or officer;
B. Juveniles adjudicated as delinquent by a juvenile court based on a finding of guilt for committing a felony offense; and
C. Juveniles placed by a juvenile court, as a result of a finding of guilt for committing a felony offense, in a residential adjudication facility that is administered or overseen by the Harris County Juvenile Probation Department.

The School District is not responsible for any aspect of the operation of the JJAEP unless expressly provided in this MOU. Except as provided for Category E students, HCJB is not responsible for providing services to any student for whom it does not receive funding from either TJJD or School District.

VI. Terms and Conditions of Entrance and Exit

6.1 Upon School District's referral of a student to the JJAEP, or notification by the JJAEP to School District of the student's placement at the JJAEP by a juvenile court, School District will forward to the JJAEP the same records it is required to forward to another public School District when a student transfers, including but not limited to the following student records:

A. For students in middle school, the student's Middle School Plan;

B. For students in grades 9-12, the student's Graduation Plan;

C. The student's current transcript, including all achievement test records;

D. Withdrawal form, which will indicate the student's list of current courses in which he or she is enrolled, the earned grade and the textbook and other instructional resources being used with that subject;

E. The student's State of Texas Assessment of Academic Readiness (STAAR) summary sheets, if applicable;

F. The student's previous year's attendance record;

G. The student's current year's attendance record; and

H. The student's IEP in accordance with section IV of this MOU;

I. The student's ELS or LPAC summary sheet; and

J. The student's 504 summary sheet.

6.2 As soon as practicable after the JJAEP determines the date of a student's exit from the program, the JJAEP administrator will provide written notice of the date of release to the student's parent/guardian and to the administrator at the campus to which the student intends to transition, and will provide any other information required for a personalized transition plan as set forth in Section 37.023. An educator employed by the JJAEP who holds a current certification granted under Section 21.003(a) must review academic progress of the student prior to the student's exit from the JJAEP and return to School District, and must certify completion of course work based upon a determination that the student has or has not mastered the essential knowledge and skills for a course at the seventieth percentile pursuant to Section 28.002. In accordance with Section 37.011 (d) such certification will be accepted by the district. The JJAEP will provide the district with six week grades and final exam grades, the district will then be responsible for end of year promotion decisions and issuing credits in accordance with the district's policies and procedures.

VII. Length of Student Placement

7.1 Unless otherwise provided for in this MOU, students who are expelled for Category A offenses must immediately, or as soon as practical, attend the JJAEP until the earliest of the date (i) they complete any court-imposed requirements, (ii) the expulsion term expires, or (iii) as otherwise provided in Section 37.011(i). To the extent permitted under School District's student code of conduct and applicable policies and regulations, School District will endeavor to set the end of the expulsion term for Category A students to coincide with reasonable times for a student to return to School District, such as at the beginning of a semester or a school year. However, this agreement does not prescribe a minimum length of expulsion or placement at the JJAEP for Category A students.

7.2 Category B students will attend the JJAEP for the period of the individual student's expulsion or placement, and will adhere to a **minimum length of stay of 45 seat days**. If a School District has adopted a student code of conduct with terms of placement that are inconsistent with the minimum lengths of stay, then School District's student code of conduct will govern lengths of placement.

7.3 Category B students expelled for Title 5, Penal Code felony conduct will adhere to the following conditions regarding maximum lengths of stay:

Maximum Length of Placement	Conditions for Early Completion of JJAEP Placement
Graduation from High School	Upon successful completion of all court-ordered, probationary or parole requirements, OR the student's length of JJAEP enrollment has exceeded 180 seat days, the district may rescind JJAEP placement at the end of the current school semester.
Felony Charges are Dismissed or Reduced to a Misdemeanor Offense	Upon notification by the prosecuting attorney's office or the JJAEP office, the district will immediately rescind JJAEP placement.
Student Completes the Term of JJAEP Placement	Upon successful completion of all court-ordered, probationary or parole requirements, OR the student's length of JJAEP enrollment has exceeded 180 seat days, the district may rescind JJAEP placement at the end of the current school semester.

7.4 Category C students will attend the JJAEP for the full period of their court-imposed period of probation and through the end of the semester in which the probationary period ends.

7.5 A calendar that sets forth the JJAEP school year is attached to this MOU and identified as Attachment C and will be used for determining the length of a student's placement at the JJAEP.

7.6 A Category D student who is released from a residential adjudication facility administered by or under contract with the Harris County Juvenile Probation Department during the regular school year may attend the JJAEP for the remainder

of the semester in which the student is released, upon consultation and agreement by School District in which the student resides. Upon agreement by School District, the district will pay for the placement of such student who resides in School District at the rate established in Attachment B for Category B students.

7.7 In the case of a student who has been identified as a qualified student with a disability under the IDEA who brings a weapon to school, who knowingly possesses, uses, or solicits the sale of a controlled substance or engages in conduct causing serious bodily injury, federal law permits a change in placement to a discipline alternative education program for up to forty-five (45) school days, regardless of whether the conduct is related to the disabling condition as determined by an ARD committee. Notwithstanding this provision, a qualified student with a disability who engages in such conduct whose ARD committee determines that the conduct is not a manifestation of the student's disability may be expelled for a time period in accordance with the School District's Student Code of Conduct and/or the terms of this MOU.

7.8 If the student achieves 90% attendance and has satisfactory behavior, School District will have the option to reduce the student's placement term **after 45 seat days**.

VIII. Funding

8.1 Funding for the JJAEP is provided by the state through the TJJD for all Category A students who must attend the JJAEP. The School District may contract with HCJB to provide an educational placement for all Category B, Category C, and Category D students according to the terms and conditions set forth in Attachment B hereto, the contents of which are incorporated herein as if fully set forth in this MOU. If a Category C student is placed by court order at the JJAEP, however, without the written consent of School District (Category E), School District will not be responsible for funding regarding that student.

8.2 The School District will pay the actual direct cost in excess of the rate established in Attachment B for Category B students, if any, of providing special education instructional and related services to eligible Category B, Category C and Category D students at the JJAEP, in accordance with Section IV of this MOU.

IX. Administration of Statewide Student Assessments

9.1 In accordance with Section 37.011(d), the following responsibilities are assigned for administering statewide student assessments to students enrolled at the JJAEP:

A. The School District will be responsible for securing, coding and delivering to the Director of the JJAEP or his/her designee all student answer sheets at least one week, if possible, but not less than two days before the day on which the statewide student assessment is to be administered.

B. If required by the agency responsible for overseeing the administration of statewide student assessments, the School District will be responsible for acquiring all test booklets, which will be made available to students enrolled at the JJAEP at least one week, if possible, but not less than two days before the day on which the statewide student assessment is to be administered.

C. The JJAEP will be responsible for administering the examinations to those students enrolled at the JJAEP.

D. The School District will be responsible for making necessary arrangements to retrieve all completed student answer sheets and testing materials attributed to the district's students that are enrolled in the JJAEP.

E. The School District will be responsible for returning all test booklets to the appropriate TEA contracted agent.

X. Expedited Processing

10.1 Consistent with applicable law, the parties hereto agree to use their best efforts to expedite the administrative and judicial processing of all cases related to this MOU.

XI. Juvenile Probation

11.1 By executing this MOU, School District does not authorize any court to order a student expelled under Section 37.007 (a), (d), or (e) to attend a regular program, a regular campus, or a School District alternative education program as a condition of probation, nor will any court be authorized to order a student expelled under Section 37.007 (b), (c), or (f), where that School District has stipulated that such student will be placed in the JJAEP in accordance with the terms and conditions of this MOU, to attend a regular program, a regular campus, or a School District alternative education program as a condition of probation. Both School District and HCJB agree that no court has such authority pursuant to this MOU.

XII. Records/Information Release

12.1 To assist the Harris County Juvenile Probation Department in providing appropriate education services to youth in custody before adjudication, School District will, upon request, release educational and attendance records to the Harris County Juvenile Probation Department.

Pursuant to the Texas Family Code Section 58.0051 and 20 USC §1232(g) , the Harris County Juvenile Probation Department certifies that the institution and/or individual receiving such records will not disclose them to any other party except as provided by law.

12.2 The home district's point of contact will be notified within 24 hours if one of their students is involved in a crisis and/or emergency incident as a victim or perpetrator.

XIII. Truancy

13.1 The JJAEP will provide school districts with student attendance records every two weeks.

13.2 The JJAEP will notify the school district when a student fails to attend school without excuse on 3 or more days or parts of days within a four week period and when a student fails to attend school without excuse for 10 or more days or parts of days within a six month period.

13.3 The JJAEP will develop Truancy Prevention Measures after a student fails to attend school without excuse on 3 or more days or parts of days within a four week period. The JJAEP will provide school districts with a notification of the truancy prevention measures.

13.4 The School District will make a referral to court for truant conduct if the student fails to attend school without excuse for 10 or more days or part of days within a six month period.

XIV. Miscellaneous

14.1 This MOU is effective August 1, 2022 through July 31, 2023.

14.2 If any provision, section, subsection, paragraph, sentence, clause or phrase of this MOU, or the application of same to any person or set of circumstances, is for any reason held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions hereof continue in full force and effect.

14.3 This MOU, together with the instruments heretofore incorporated by reference and the attachments hereto, contains the entire agreement between the parties with respect to the subject matter hereof. No other agreement, statement, or promise made by or to any employee, officer, official, or agent of any party, that is not contained herein is of any force or effect. Any modifications to the terms hereof must be in writing and signed by the parties.

14.4 This MOU is executed in multiple originals, each of which will have the full force and effect of an original document, and each of which will constitute but one and the same instrument.

14.5 Pursuant to the requirements of the Uniform Electronic Transactions Act (UETA) in Chapter 322 of the Texas Business and Commerce Code, the Parties have agreed that the transactions under this Agreement may be conducted by electronic means. Pursuant to these statutes, this Agreement may not be denied legal effect or enforceability solely because it is in electronic form or because it contains and electronic signature.

EXECUTED this the _____day of _____, **2022**.

HARRIS COUNTY JUVENILE BOARD

By: _____
Lina Hidalgo
Chairman

Cypress-Fairbanks Independent **SCHOOL DISTRICT**

By: _____
Name: Tom Jackson (date)

Title: President, Board of Trustees

APPROVED AS TO FORM:

CHRISTIAN D. MENEFEE
Harris County Attorney

By: _____
Thomas S. Ramsey
Assistant County Attorney
CAO File No. 22GEN1486

ATTEST:

By: _____
Name: Dr. Mark Henry (date)
Title: Superintendent

Attachment A

2022-2023 Harris County JJAEP MOU

The number of 2021-2022 Category B, C & E MOU Spaces available per District will be determined by % of total Harris County felony juvenile offenders during 2020.

POPULATION		Aldine	Alief	Channelview	Clear Creek	Crosby	Cy-Fair	Deer Park	Galena Park	Goose Crk.	Houston	Huffman	Humble	Katy	Klein	La Porte	Pasadena	Sheldon	Spring	Spr. Branch	Tomball	Waller	TOTAL
JJAEP Category B & C Placements	2016-2017	0	40	0	0	0	0	0	0	0	17	0	0	2	38	0	19	0	0	0	0	0	116
	2017-2018	0	35	0	1	0	0	0	0	0	10	1	0	6	71	0	21	0	0	0	1	0	146
	2018-2019	0	39	0	0	0	1	0	0	0	23	1	0	1	65	1	27	0	3	0	2	0	163
	2019-2020	0	49	0	1	0	0	0	0	0	12	1	0	1	51	2	20	0	2	0	0	0	139
	2020-2021	0	7	0	1	0	0	0	0	0	0	0	0	1	24	1	5	0	0	0	0	0	39
Juvenile Offender Activity 2021	Felonies	101	56	13	22	4	118	13	33	22	357	5	33	32	38	13	65	15	57	31	8	8	1044
% of Total Felony Offenders by ISD:		10%	5%	1%	2%	0%	11%	1%	3%	2%	34%	0%	3%	3%	4%	1%	6%	1%	5%	3%	1%	1%	100%
# of JJAEP Reserved Slots Available by ISD:		12	7	2	3	1	15	1	4	3	44	1	4	4	5	2	8	2	7	4	1	1	**130**

130 =Total Category B, C & E Slots Available at $115/day

Attachment B

Cypress Fairbanks Independent School District

Reservation of Student Spaces and Schedule of Payments for JJAEP School Year 2022-2023

Based on the Cypress Fairbanks Independent (School District) proportion of Harris County felony offenders who resided in School District in 2021, School District is allotted the maximum number of spaces described in Attachment A, for the 2022-2023 school year. These spaces, in combination, may be used to purchase Category B, Category C, and Category D discretionary spaces at a rate of $115 per day. To be eligible for these spaces School District must complete the following steps no later than August 31, 2022:

1) Completely fill in all columns, as provided on the chart below. "Yes" entries in the second column indicate that these students will be placed in the JJAEP. "No" entries in the second column indicate that these students will not be placed in the JJAEP, therefore the JJAEP is not responsible for the education of students in this category;

2) Secure approval of the MOU, including Attachment B, by School District's Board of Trustees; and

3) Return by August 31, 2022 two original copies of the approved and signed MOU, including Attachment B to:

Julie Pruitt, Deputy Director
Harris County Juvenile Probation Department –Education Services Division
1200 Congress Street, Suite 6500
Houston, Texas 77002

All pro-rata spaces left unfunded by August 31, 2022 will be made available to other School Districts who desire more spaces at the $115 pay rate. These spaces will be allocated to School Districts in direct proportion to the number of additional spaces requested in excess of those spaces allocated in Attachment A, of this MOU. School districts will express their intent to purchase additional spaces by completing the fourth column on the chart below.

After August 31, 2022, with the prior approval of the JJAEP, School District may enroll additional Category B and Category C students in the JJAEP in excess of the number of reserved student spaces at a rate of $130 per day for each student placed in excess of reserved student spaces.

Category of Students	Placement of Students in Optional Categories (Yes/No)	Number of Pro Rata Student Spaces Reserved at $115 per day (Up to the total pro-rata share on Attachment A)	Number of Additional Student Spaces Needed (these spaces may be reserved at $115 per day after August 31, 2022, depending upon availability)
Category A Students			
Category B Students –Section 37.007(b), (c), or (f)	Yes	2	0
Category B Students –Section 37.0081 (Title 5, Penal Code Felony Offenders)	Yes	N/A	0
Category B -Sections 37.304 – 37.308 (Registered Sex Offenders)	Yes	N/A	0
TOTAL FOR CATEGORY B		2	0
Category C MOU Paragraph 3.1 C	No	N/A	0
Category D MOU Paragraph 7.6	No	N/A	0

Payment and Refunds for Category A Students

For Category A students, funding is provided exclusively from state appropriations as governed by policy established by the Texas Juvenile Justice Department (TJJD).

Payment and Refunds for Category B, Category C and Category D Students

For Category B, Category C and Category D students, funding is provided by School District. If "Yes" is selected, the district must indicate the specific number of student spaces the district chooses to reserve for the 2022-2023 school year. For spaces reserved, the district agrees to pay HCJB a rate of $115 for each space reserved up to and including the total number of pro rata spaces allocated in Attachment A, multiplied by 180 days. Payments will be made to HCJB in two equal installments, due on or before September 30, 2022 and December 31, 2022.

The School District will pay the actual direct cost in excess of $115 per day, if any, of providing JJAEP services to Category B students placed under Section 37.0081 (Title 5, Penal Code Felony Offenders). This fee will be assessed by the Harris County Auditor's Office, based on HCLB's annual JJAEP financial audit for the 2022-2023 school year, and will be invoiced to the district.

Payment under this Agreement will be considered overdue if the district mails or electronically transmits payment after September 30, 2022 for the first installment and after December, 31, 2022 for the second installment, pursuant to Texas Government Code §2251.021. In accordance with Texas Government Code §2251.025, late payments by the district will begin to accrue interest (on an annual percentage rate "APR" basis) on the date the payment becomes overdue. The rate of interest that accrues on an overdue payment for the 2022-2023 school year will be the rate defined in §2251.025, which is one percent

plus the prime rate as published in the Wall Street Journal on July 1, 2022. Interest on an overdue payment stops accruing on the date the district mails or electronically transmits the payment.

Late charges will be assessed by the Harris County Auditor's Office and will be invoiced to the district.

The JJAEP will refund to School District all funds paid to reserve student spaces that were not fully used by the district at a rate of $100 for each school day that the space was not used. A refund will be made to the district on or before September 30, 2022. Refunds under this Agreement will be considered overdue if the JJAEP mails or electronically transmits the refund after September 30, 2022, pursuant to Texas Government Code §2251.021. In accordance with Texas Government Code §2251.025, late refund payments by the JJAEP will begin to accrue interest (on an annual percentage rate "APR" basis) on the date the refund payment becomes overdue. The rate of interest that accrues on an overdue refund payment for the 2022-2023 school year will be the rate defined in §2251.025, which is one percent plus the prime rate as published in the Wall Street Journal on July 1, 2022. Interest on an overdue refund payment stops accruing on the date the JJAEP mails or electronically transmits the refund payment.

Any funds received by HCJB pursuant to a Contract for Education of Non-Resident Students entered into by and between HCJB, Deer Park Independent School District and any other Texas School District or between HCJB, La Porte Independent School District and any other Texas School District will be used to support the operation of the JJAEP and to reduce the cost of placement of Category B , Category C and Category D students in the JJAEP. Any such funds received under a 2022-2023 school year contract will be allocated by HCJB or its designee in the following order: (1) funds will first be allocated to reduce the annual per student operating cost of the JJAEP to $115/day; and (2) any remaining funds will be allocated to reduce the cost of placement of all categories of students in the JJAEP for the 2022-2023 school year based on the pro rata share of total JJAEP attendance days. Any funds allocated back to a School District under this section will be pursuant to review and authorization from the Harris County Auditor's Office.

Any remaining funds held by the JJAEP will be used at HCJB's discretion for JJAEP programmatic and administrative purposes.

With the prior approval of the JJAEP, School District may enroll additional Category B and Category C students in the JJAEP in excess of the number of those student spaces reserved at a rate of $130 per day for each student placed in excess of spaces reserved.

In the event the JJAEP program or School District's participation in the program is terminated prior to July 31, 2023, the JJAEP will refund to School District funds paid for the unused portion of the district's reserved student spaces.

All payments should be made to the Harris County Treasurer, 1001 Preston - 6th Floor, Houston, Texas 77002.

Approved

Harris County Juvenile Probation Department -Education Services Division
Excel Academy JJAEP School Student Calendar
2022-2023 Academic School Year

August 2022

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

8 # Work Days

September 2022

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

21

October 2022

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

21

November 2022

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

17

December 2022

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

12

January 2023

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

19

Days Fall: 79

February 2023

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

19

March 2023

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

18

April 2023

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

19

May 2023

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

22

June 2023

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

4

July 2023

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Days Spring: 101

180

-Student/Staff Holidays

-Teacher/Staff Preparation/Service Days

Students do not attend school on holidays, and teacher service, preparation, and development days.

-Early release for students (1:00 PM)

-Make-up days if needed

Student Holidays

Labor Day	5-Sep
Thanksgiving	Nov. 21-Nov. 25
Winter Break	Dec. 19-Jan.3
Martin Luther King Day	Jan. 16
Presidents Day	Feb. 20
Spring Break	Mar. 13-Mar. 17
Good Friday	Apr. 7
Memorial Day	29-May

Six Weeks Grading Periods

	Beginning	Ending
1st:	8/22/22	9/30/22
2nd:	10/3/22	11/4/22
3rd:	11/7/22	12/16/22
4th:	1/4/23	2/17/23
5th:	2/21/23	4/14/23
6th:	4/17/23	6/6/23

Significant Dates

Aug. 22	First day of school for students
June 6	Last day of school for students
180	Instructional Days for Students

*Last day will be after June 6th if inclement weather days are used.

STAAR Testing Dates

Dec. 6-Dec. 16	High School
Apr. 18-Apr. 28	RLA
Apr. 25-May 5	Science and Social Studies
May 2-May 12	Math
Jun 20-Jun 30	Make-ups and Retakes

Progress Reports & Report Cards to Parents

1st:	9/9/22	1st:	10/7/22
2nd:	10/19/22	2nd:	11/11/22
3rd:	11/30/22	3rd:	1/6/23
4th:	1/27/23	4th:	2/24/23
5th:	3/22/23	5th:	4/21/23
6th:	5/10/23	6th:	6/9/23

AGREEMENT
BETWEEN
TEXAS A&M UNIVERSITY
AND
Cypress-Fairbanks Independent School District

This AGREEMENT is entered into by and between Texas A&M University, a member of The Texas A&M University System, an agency of the State of Texas, ("Texas A&M"), and Cypress-Fairbanks Independent School District ("Cypress-Fairbanks ISD"), individually referred to as "Party" or collectively referred to as "Parties",

WHEREAS, the program contemplated by this AGREEMENT is of mutual interest and benefit to Texas A&M and to Cypress-Fairbanks ISD, and will further the public outreach service and research objectives of Texas A&M in a manner consistent with its status as an agency of the State of Texas,

The parties agree as follows:

1. STATEMENT OF WORK. Texas A&M agrees to use its best efforts to coordinate support for Cypress-Fairbanks ISD to achieve the main goals of the Advise TX program to enhance the college going culture and to increase the number of students who are pursuing higher education. A detailed summary of the Advise TX college adviser's job description is outlined in the statement of purpose and services to be performed paragraph of the Texas A&M Chapter of Advise TX Memorandum of Understanding ("MOU"), which is incorporated herein by this reference.

2. PROJECT DIRECTOR. The tasks will be supervised by the Undergraduate Strategic Partnerships, Texas A&M.

3. PERIOD OF PERFORMANCE. The program shall be conducted during the 2022 – 2023 Texas A&M academic years. [August 15, 2022-June 15, 2023.]

4. PRICE AND PAYMENT. As compensation for performance under this AGREEMENT, Cypress-Fairbanks ISD agrees to award Texas A&M Twelve Thousand Five Hundred Dollars ($12,500.00) per advisor to employ and train the advisor or provide supplies for the program. Payments shall be made by Cypress-Fairbanks ISD in the following manner: payment shall be made within thirty (30) days of the beginning of the Period of Performance. Expenses incurred within the sixty (60) day period prior to the Period of Performance are allowed if they are directly related to these program costs.

Texas A&M shall contact the following address and/or person for financial inquiries:

ISD Name:	Cypress-Fairbanks Independent School District
ISD Address:	10300 Jones Rd.
	Houston, TX 77065
Telephone:	281-897-4068
Facsimile:	281-517-2046
Attn:	Franklin Sampson
	Director of Guidance & Counseling

5. DELIVERABLES. The following deliverables are required under this AGREEMENT:

Texas A&M agrees to provide reports to Cypress-Fairbanks ISD in accordance with the College Advising Corps manual and agreement.

6. NOTICES. Any notice required or permitted under this AGREEMENT must be in writing, and shall be deemed to be delivered (whether actually received or not) when deposited with the United States Postal Service, postage prepaid, certified mail, return receipt requested, and addressed to the intended recipient at the address set out below. Notice may also be given by regular mail, personal delivery, courier delivery, facsimile transmission, email, or other commercially reasonably means and will be effective when actually received. Texas A&M and Cypress-Fairbanks ISD can change their respective notice address by sending to the other Party a notice of the new address. Notices should be addressed as follows:

Texas A&M: Texas A&M University
Undergraduate Strategic Partnerships
MS 1265 TEXAS A&M
College Station, TX 77843-1265
Attn: Director of Strategic Partnerships
Telephone: (979) 458-0969
Facsimile: (979) 458-0434

Cy-Fair ISD: Cypress-Fairbanks Independent School District
10300 Jones Rd.
Houston, TX 77065
Attn: Franklin Sampson
Director of Guidance & Counseling
Telephone: 281-897-4068
Facsimile: 281-517-2046

7. EXPORT ADMINISTRATION. It is understood that Texas A&M is subject to United States laws and regulations controlling the export of technical data, computer software, laboratory prototypes and other commodities, and that its obligations hereunder are contingent upon compliance with applicable United States export laws and regulations. Furthermore, it is understood that the transfer of certain technical data and commodities may require a license from one or more agencies of the United States Government.

Both Texas A&M and Cypress-Fairbanks ISD hereby agree and warrant that the program and development contemplated hereunder, and any exchange of technical data, computer software or other commodities resulting there from, shall be conducted in full compliance with the export control laws of the United States Government.

8. INDEPENDENT CONTRACTOR. For the purposes of this AGREEMENT and all services to be provided hereunder, the parties shall be, and shall be deemed to be, independent contractors and not agents or employees of the other party. Neither party shall have authority to make any statement, representations or commitments of any kind, or to take any action which shall be binding on the other party, except as may be explicitly provided for herein or authorized in writing.

9. SEVERABILITY. If any of the provisions of this AGREEMENT in the application thereof to any person or circumstance, is rendered or declared illegal for any reason, or shall be invalid or unenforceable, the remainder of this AGREEMENT and the application of such provision to other persons or circumstances shall not be affected thereby, but shall be enforced to the greatest extent permitted by applicable law.

10. DISPUTE RESOLUTION. The dispute resolution process provided in Chapter 2260, *Texas Government Code*, and the related rules adopted by the Texas Attorney General pursuant to Chapter 2260, shall be used by Texas A&M and Cypress-Fairbanks ISD to attempt to resolve any claim for breach of contract made by Cypress-Fairbanks ISD that cannot be resolved in the ordinary course of business. Cypress-Fairbanks ISD shall submit written notice of a claim of breach of contract under this Chapter to the University Contracts Officer of Texas A&M, who shall examine Cypress-Fairbanks ISD's claim and any counterclaim and negotiate with Cypress-Fairbanks ISD in an effort to resolve the claim.

11. TERMINATION. Either party may terminate this AGREEMENT and terminate all of its obligations pursuant to this AGREEMENT 1) if the other party fails to perform, keep and observe any terms or conditions required by this AGREEMENT to be performed and fails to cure such default in accordance with Section 16 below or 2) for convenience with thirty (30) days written notice to the other party in accordance with Section 10. In the event of termination for convenience, Texas A&M will be reimbursed for all costs and commitments incurred by Texas A&M prior to the date of termination.

12. NOTICE OF DEFAULT. In the event of a default, the non-defaulting party will give the defaulting party written notice, pursuant to Section 10 of this AGREEMENT, to correct such default. If the default continues for thirty (30) calendar days after receipt of such notice, the non-defaulting party may terminate this AGREEMENT by written notice to the defaulting party sent pursuant to Section 10 of this AGREEMENT.

13. FORCE MAJEURE. Neither Party will be in breach of its obligations under this AGREEMENT (other than payment obligations) or incur any liability to the other Party for any losses or damages of any nature whatsoever incurred or suffered by that other Party if and to the extent that it is prevented from carrying out those obligations by, or such losses or damages are caused by, a Force Majeure, except to the extent that the relevant breach of its obligations would have occurred, or the relevant losses or damages would have arisen, even if the Force Majeure had not occurred. Force Majeure is defined as: 1) acts of God; 2) war; 3) act(s) of terrorism; 4) fires; 5) explosions; 6) natural disasters, to include without limitation, hurricanes, floods, and tornadoes; 7) failure of transportation; 8) strike(s); 9) loss or shortage of transportation facilities; 10) lockout, or commandeering of materials, products, plants or facilities by the government or other order (both federal and state); 11) interruptions by government or court orders (both federal and state); 12) present and future orders of any regulatory body having proper jurisdiction; 13) civil disturbances, to include without limitation, riots, rebellions, and insurrections; 14) epidemic(s), pandemic(s), or other national, state, or regional emergency(ies); and 15) any other cause not enumerated in this provision, but which is beyond the reasonable control of the Party whose performance is affected and which by the exercise of all reasonable due diligence, such Party is unable to overcome. Such excuse from performance will be effective only to the extent and duration of the Force Majeure event(s) causing the failure or delay in performance and provided that the affected Party has not caused such Force Majeure event(s) to occur and continues to use diligent, good faith efforts to avoid the effects of such Force Majeure event(s) and to perform the obligation(s). Written notice of a Party's failure or delay in performance due to Force Majeure must be given within a reasonable time after its occurrence and which notice must describe the Force Majeure event(s) and the actions taken to minimize the impact of such Force Majeure event(s). Notwithstanding the foregoing, a Party's financial inability to perform its obligations shall in no event constitute a Force Majeure.

14. GOVERNING LAW. This AGREEMENT is construed under and in accordance with the laws of the State of Texas, and is performable in Brazos County, Texas. Pursuant to §85.18, *Texas Education Code*, mandatory venue is in Brazos County for all legal proceedings against Texas A&M pertaining to this AGREEMENT.

15. NON-WAIVER. Cypress-Fairbanks ISD expressly acknowledges that Texas A&M is an agency of the State of Texas and nothing in this Agreement will be construed as a waiver or relinquishment by Texas A&M of its right to claim such exemptions, privileges, and immunities as may be provided by law.

16. CONFLICT OF INTEREST. By executing and/or accepting this Agreement, Cypress-Fairbanks ISD and each person signing on behalf of Cypress-Fairbanks ISD certifies, and in the case of a sole proprietorship, partnership or corporation, each party thereto certifies as to its own organization, under penalty of perjury, that to the best of their knowledge and belief, no member of the A&M System or the A&M System Board of Regents, nor any employee, or person, whose salary is payable in whole or in part by Texas A&M or the A&M System, has direct or indirect financial interest in the award of this Agreement, or in the services to which this Agreement relates, or in any of the profits, real or potential, thereof.

17. MISCELLANEOUS. This AGREEMENT constitutes the entire agreement between the parties relative to the subject matter, and may only be modified or amended by a written agreement signed by both parties.

ACCEPTED AND AGREED:

Cypress-Fairbanks ISD	TEXAS A&M UNIVERSITY
_____	_____
Signature	Signature
_____	Director of Strategic Partnerships____
Name & Title	Name and Title
_____	_____
Date	Date

Texas A&M Chapter of Advise TX Memorandum of Understanding

among

Texas Higher Education Coordinating Board, Texas A&M University, and Cypress-Fairbanks Independent School District

Parties

This is a Memorandum of Understanding ("MOU") among the Texas Higher Education Coordinating Board ("THECB"), Texas A&M University ("University"), and Cypress-Fairbanks Independent School District (hereafter referred to as "Cypress-Fairbanks ISD" and/or the "high school") relating to the Advise TX College Advising Corps program (hereafter sometimes referred to as "The Advise TX program", "Advise TX", or as "the project").

THECB is understood, for the purposes of requesting information necessary for the implementation of this MOU, to include the Texas Higher Education Coordinating Board and its officers, employees, designated Advise TX contractors, designated Advise TX grantees, and other designated Advise TX agents (which include Texas A&M University, the College Advising Corps ("CAC"), and CAC's contracted evaluation team).

Cypress-Fairbanks ISD and/or the high school(s) is understood, for the purposes of this MOU, to include:

Cypress Springs High School

Collectively hereinafter the parties to this MOU will be referred to as "Parties" or, individually, as "Party."

Statement of Purpose and Services to be Performed

The Advise TX program is housed at chapter public and private colleges and universities across the state, including at Texas A&M University. Advise TX is a program administered by the THECB which implements the CAC program model of placing recent college graduates as full-time "near-peer" advisers in targeted Texas high schools ("Advisers"). Through grant funds provided by THECB, the University employs advisers and project staff to carry out the project. Advise TX is an education program as defined in 34 CFR § 99.3. THECB has awarded funds to Texas A&M University for the 2022-2023 academic year to continue the Advise TX program at high schools throughout the state, including at high schools in Cypress-Fairbanks ISD. The Texas A&M University Undergraduate Strategic Partnerships serves as the University representative office for this program

Advisers work in collaboration with high school counselors, teachers, and administrators to increase college-going rates in the high schools they serve. Advisers provide admissions and financial aid advising to students and their families through one-on-one and group sessions that 1) help students identify colleges ; 2) complete their admissions and financial aid applications; and 3) with the enrollment process at the college or university of student's choice. . The Parties agree that the Advisers are school officials pursuant to 34 CFR § 99.31(a)(1)(i)(B). The Advise TX program has three main aims: to increase the college enrollment rate at partner high schools; to expand the range of colleges and universities to which students apply and in which they enroll; and to assist principals, counselors, and teachers with fostering a culture where students pursue higher education.

One of the purposes of this MOU is to provide and appoint one Adviser (subject to funding availability) from the Advise TX College Advising Corps to each of the Cypress-Fairbanks ISD high schools identified herein.

THECB, the University, the Cypress-Fairbanks ISD, and each participating high school in the Cypress-Fairbanks ISD agree to the following three main goals/aims during the project:

1. Work collaboratively to develop and implement programs and services that (a) foster access to postsecondary education and (b) include all students who wish to participate and who work in good faith to do so.
2. Work collaboratively to (a) outline current school-based efforts to foster access to postsecondary education; (b) review Advise TX programs and services to ensure that they complement and extend these existing efforts; and (c) establish clear and mutually agreeable timelines for the implementation of Advise TX programs and services.

3. See the Adviser as an enthusiastic, sympathetic, and well-trained resource for students, but not as an expert on college access or success.

An additional purpose of this MOU is to set forth the terms and conditions under which Cypress-Fairbanks ISD will permit THECB, the University, and the Advisers to access and/or otherwise use student record data collected by Cypress-Fairbanks ISD which contains Personally Identifiable Information ("PII"), as defined in 34 CFR § 99.3 and is therefore subject to the Family Educational Rights and Privacy Act ("FERPA"), 20 USC § 1232g (such PII is herein referred to as "FERPA Data"). Cypress-Fairbanks ISD's disclosure of FERPA Data to THECB, the University, and the Adviser will be for the purposes of (1) THECB and the University conducting an ongoing program evaluation pursuant to 20 USC § 1232g(b)(1)(C), (b)(3), and (b)(5); 34 CFR § 99.35 ("the Audit and Evaluation exception") and (2) the Advisers performing an institutional service or function for which the Cypress-Fairbanks ISD high schools would otherwise use employees pursuant to 20 USC § 1232g(b)(1)(A); 34 CFR 99.31(a)(1) ("the School Officials Exception").

The University agrees to the following terms during the project:

1. Identify, recruit, and appoint one Adviser to serve each of the Cypress-Fairbanks ISD high schools identified herein for an average of 40 hours per week for the period of August 15, 2022 – June 15, 2023.
2. Provide necessary and ongoing training, support, and professional development that will allow the Adviser to fulfill his or her responsibilities to the high school and its students, including to ensure the Adviser complies with the FERPA provisions in this MOU.
3. Provide assurance that all employees, subcontractors and volunteers of Advise TX who have contact with students have passed a criminal history background check current within the last year.
4. Employ an Advise TX Program Director who will (a) supervise the appointed Adviser, meeting with him or her regularly to discuss job performance and develop strategies for improvement; (b) work closely with the high school on-site liaison assigned by the Cypress-Fairbanks ISD and/or the high school to assess the relationship between the appointed Adviser and the high school so that the Adviser is effectively serving the high school students and advancing the three main aims of Advise TX; (c) engage in frequent dialogue with partner high school around strategic collaboration and to assess progress towards the goals; (d) re-evaluate the work plan and make adjustments as needed but at least on an annual basis; (e) serve as the main liaison between the high school principal and Advise TX, meeting at least twice per year to review the collaboration and ensure that its goals are being met; (f) work with the on-site high school liaison to establish a mutually agreeable work schedule for the Adviser; and (g) visit the school at least twice per academic year. In the event that services must be performed remotely, due to school closure, and/or health and safety concerns, a schedule will be established between the on-site liaison, Advise TX Program Director, and Adviser to assist high school students virtually.
5. Remain open to address any issues or concerns that may arise.
6. Share relevant data and research with the Cypress-Fairbanks ISD and the high school, as the Cypress-Fairbanks ISD and the high school may request as consistent with FERPA and the FERPA provisions in this MOU. Share relevant data and research with THECB and CAC, as THECB may request as consistent with FERPA and the FERPA provisions in this MOU.
7. Manage the administration and pay the full salary and benefits of the Adviser.
8. Provide funding support, as funding is available, to the appointed Adviser for reasonable expenses associated with Advise TX programs and services. Reasonable expenses include office supplies, photocopies, incentives for students (such as food), or college field trip costs (as consistent with federal cost circulars).
9. Work in good faith to identify funding opportunities that will sustain the collaboration between the University, the Cypress-Fairbanks ISD and the high school beyond the current term.
10. Keep any and all student-level data provided by the Cypress-Fairbanks ISD and the high school to the University and to the Adviser strictly confidential, in accordance with applicable local, state, and federal law, including as consistent with FERPA and the FERPA provisions in this MOU
11. Require the participation of the assigned Adviser in Advise TX activities, (for example, Advise TX training and professional development) with consideration to minimize the amount of time Advisers are absent while the high school is in session, during the regularly scheduled term period of service specified below.
12. Advise TX will adhere to all local, state, and federal orders, and Cypress-Fairbanks ISD safety guidelines related to the COVID-19 pandemic and must wear personal protective face coverings, wash their hands often for 20 seconds or more (or use hand sanitizer with 60-95% alcohol content), and practice social distancing per CDC guidelines.

The Cypress-Fairbanks ISD and/or high school agrees to the following terms during the project:

1. Welcome the assigned Adviser and work actively to facilitate their entry into the school community by treating them as a professional member of the school.
2. Establish and maintain clear lines of communication with the Adviser and Advise TX Program Director in regards to staff policies, procedures, and expectations with which the Adviser is expected to comply (including any relevant FERPA policies).
3. Designate within each high school a Site Liaison to (a) serve as the Adviser's primary resource and advocate within the high school, facilitating the Adviser's integration into the life of the high school and providing appropriate advice and counsel; (b) work closely with the Advise TX Program Director to assess the relationship between the appointed Adviser and the high school so that the Adviser is effectively serving the high school students and advancing the three main aims of the Advising Corps; (c) participate in Adviser's annual evaluation; (d) work with the Advise TX Program Director to establish a mutually agreeable work schedule for the Adviser in accordance with the high school's regularly scheduled term period beginning on August 15, 2022 and ending June 15, 2023; (e) engage in frequent dialogue with Advise TX Program Director around strategic collaboration and to assess progress towards the goals; (f) re-evaluate the work plan and make adjustments as needed but at least on an annual basis; and (g) serve as the main liaison between the principal of the high school and the Advise TX Program Director, meeting at least twice a year to review the partnership and ensure that its goals are being met.
4. Maintain the existing staffing level of the guidance/counseling department and not make any staffing modifications suggesting the replacement of a counselor or counseling position with an Advise TX Adviser.
5. Allow the Adviser to use CAC data collection and service tools in the high school as consistent with FERPA and the FERPA provisions in this MOU.
6. Supply THECB and the University (including its Advisers and project staff) reasonable access to student-level data (name, date of birth, and year of graduation) for the purposes of advising, grant reporting, and program evaluation as consistent with FERPA and the FERPA provisions in this MOU.
7. Provide the University (including its Advisers) access to the ApplyTexas Counselor Suite for the purposes of effectively advising students.
8. Provide the University (including its Advisers and project staff) access to student transcripts and schedules, either electronically or in hard copy, for the purposes of effectively advising students as consistent with FERPA and the FERPA provisions in this MOU.
9. Work to integrate the Advise TX program with existing college access and guidance efforts at the high school.
10. Ensure Adviser is not arbitrarily assigned duties unrelated to his/her work plan such as clerical or manual labor or expected to fill temporary personnel shortages or assume *ad hoc* assignments (such as hall or cafeteria monitoring, supervising classrooms, monitoring testing, etc).
11. Ensure Adviser does not administer or serve as a proctor for any State or TSI-mandated testing (EOC/STAAR/ACCUPLACER/THEA/COMPASS, etc.)
12. Provide dedicated and appropriate working/meeting space for the Adviser, including a district computer with log-in access, a designated computer with internet access and ready access to phone and voicemail, fax, photocopier, and printer.
13. Provide the Adviser with a comprehensive high school orientation, with introductions to key staff, teachers, and administrators.
14. Provide assistance to the University (including its Adviser and project staff) with the coordination and administration of Advise TX surveys of high school students.
15. Ensure Adviser does not serve as the liaison to and/or provide direct supervision to other external partner college-access programs on behalf of the high school.

Purpose and Description of Program Evaluation to be Conducted

1. To determine the efficiency and success of the Advise TX program, the program shall be evaluated on an ongoing basis by THECB (including through its designated agent, CAC's contracted evaluation team). The results of the evaluation may be used to, among other things, improve and modify the Advise TX program. Such evaluations will enable all project participants to spur higher levels of college enrollment. The evaluation will include the following:

- comprehensive compilation and analysis of direct outcomes for the Advise TX program
- comparative analysis of college-going rates between control schools and program-participating schools
- assessment of increased scholarship dollars for universities and students
- analysis and assessment of college preparation activities undertaken by high school students
- identification of success factors that contribute to increased college-going rates and improved school morale
- examination of the relationship between student grades, class schedules, and college enrollment
- a qualitative and quantitative study of student awareness regarding higher education

2. For the purpose of carrying out the Advise TX evaluation, FERPA Data may need to be collected by the Cypress-Fairbanks ISD and/or high school and disclosed to THECB as further described in the "FERPA Compliance" provision within this MOU.

FERPA Authorized Representatives and Adviser Serving as School Official

1. This MOU serves as a written agreement to designate authorized representatives, as defined in 34 CFR § 99.3, of a local educational authority, 20 USC § 7801(26)(A), to access FERPA Data in connection with an audit or evaluation of a Federal or State supported education program, as permitted by FERPA federal regulations 34 CFR § 99.35.
2. The Cypress-Fairbanks ISD and/or high school, a local educational authority, hereby designates THECB, including its officers, employees, designated Advise TX contractors, designated Advise TX grantees (e.g., the University), and other designated Advise TX agents (e.g., CAC and CAC's contracted evaluation team), as its authorized representatives under FERPA.
3. THECB, as an authorized representative of Cypress-Fairbanks ISD, shall have access to the student education records of Cypress-Fairbanks ISD pursuant to the policies and restrictions identified in the "FERPA Compliance" provision within this MOU.
4. This MOU also serves as a written agreement articulating the Adviser's role as a school official for the Cypress-Fairbanks ISD and/or high school, as permitted by FERPA federal regulations 34 CFR 99.31(a)(1).

FERPA Compliance

1. The Parties agree and understand that this MOU is to be strictly construed to comply with FERPA, particularly the Audit and Evaluation and the School Officials exceptions, at all times. At a minimum, the following terms and conditions will apply to all FERPA Data disclosed by Cypress-Fairbanks ISD to THECB or the Adviser pursuant to this MOU:

    - For data disclosed to THECB, data will be collected and managed through an evaluation team contracted by the CAC, Texas A&M University College Advising Corps' umbrella organization.
    - Data to be collected will include, but not necessarily be limited to: baseline information on the school, including college matriculation rates and student attainment of intermediary college enrollment goals (such as percent taking college entrance exams and FAFSA applications); information on enrolled students during program implementation, including identifying information (such as student name, date of birth, grade level/graduation year, grades, test scores on college entrance exams, and student schedules), intermediary goals, and college enrollment; and information on services provided to students. At the school level, the Adviser will collect data to help target and track services and evaluate the program's success.
    - By disclosing PII from education records to THECB or the Adviser, Cypress-Fairbanks ISD in no way assigns ownership of this data to an authorized representative or the Adviser.
    - For data disclosed to THECB, THECB shall ensure that FERPA Data is accessed by or disclosed to THECB only for the purposes of THECB conducting the program evaluation, the Advisers conducting their project work, and/or for effectuating necessary services related to the performance of the MOU. THECB shall ensure that the evaluation is conducted in a manner that does not permit FERPA Data to be accessed, disclosed, or otherwise used by anyone other than Cypress-Fairbanks

ISD and/or high school or THECB officers, employees, designated Advise TX contractors, designated Advise TX grantees, and other designated Advise TX agents with legitimate interests in the evaluation of Advise TX or with legitimate educational interests.

- For data disclosed to THECB, THECB shall ensure that THECB officers, employees, designated Advise TX contractors, designated Advise TX grantees and other designated Advise TX agents obtain access to only those FERPA records in which they have legitimate interests and only after executing an agreement to maintain FERPA-compliant confidentiality of all data provided. Confidentiality of the data shall be maintained by THECB at all times to preclude personal identification of students who are the subject of the evaluation. All results of data analysis will be reported in aggregate. THECB shall never publically disclose or publish data in such a way that would allow individual students to be identified.
- THECB shall promptly notify Cypress-Fairbanks ISD of any security breach that results in unauthorized access to any FERPA Data disclosed to THECB.
- THECB shall securely destroy all FERPA Data disclosed to it and all copies of FERPA Data in any format in THECB's possession once the FERPA Data is no longer needed for the evaluation for which the data was obtained or for the Advisers' work, based on appropriate federal guidelines.

2. The Parties agree to amend this MOU as necessary to comply with applicable amendments to FERPA, including the Audit and Evaluation exception, as required to ensure that the Parties remain in compliance with FERPA.

Term of MOU

This MOU begins July 1, 2022 and shall terminate on July 31, 2023.

Legal Compliance and Right to Audit

The Parties shall comply with all applicable federal, state, and local laws and regulations. The Parties understand that acceptance of funds under this MOU acts as acceptance of the authority of the State Auditor's office, THECB or any successor agency, as well as any external auditors selected by the State Auditor's office, THECB or any auditors selected by the United States to conduct an audit or investigation in connection with those funds. The Parties further agree to cooperate fully in the conduct of the audit or investigation, including promptly providing all records requested.

Sovereign Immunity

The Parties stipulate and agree that no provision of, or any part of this MOU or any subsequent amendment shall be construed: (1) as a waiver of the doctrine of sovereign immunity or immunity from suit as provided for in the Texas Constitution and the Laws of the State of Texas; (2) to extend liability beyond such liability provided for in the Texas Constitution and the Laws of the State of Texas; or (3) as a waiver of any immunity provided by the 11th Amendment or any other provision of the United States Constitution or any immunity recognized by the courts and the laws of the United States.

Applicable Law

This MOU shall be governed by the laws of the State of Texas.

Dispute Resolution

The Parties shall work together in good faith and in a timely manner to resolve disputes that might develop pursuant to the program under this MOU.

Trademark

The Parties certify and acknowledge that the Advise TX® and the Advise TX College Advising Corps® word marks and logos are the trademarks or registered trademarks of THECB. The University and Cypress-Fairbanks ISD are responsible for including the trademark registration notice (®) on the trademarks.

Amendments

This MOU may be modified only by written amendment executed by the Parties hereto.

Termination or option to individually opt out of program participation

THECB may, by written notice to the Parties, immediately terminate this MOU for cause if any of the Parties fails to comply fully with any term or condition of this MOU, through no material fault of THECB. THECB may also terminate this MOU if project funding should become reduced, depleted, or otherwise unavailable during the term of the MOU and to the extent that THECB is unable to obtain additional funds for such purpose. All provisions regarding FERPA, the right to audit, and dispute resolution shall survive the termination of this MOU for any reason whatsoever and shall remain in full force and effect.

May ____, 2022

Ms. Stephanie Meshell,
Principal of Cypress Ridge High School
7900 N. Eldridge Pkwy.
Houston, TX 77041
(281) 807-8097

Memorandum of Understanding

Dear Principal Meshell,

AVANCE - Houston, Inc. ("Avance") is submitting this Memorandum of Understanding ("MOU") to the **Cypress-Fairbanks Independent School District ("District")** to collaborate as a partner with **AVANCE Houston's Healthy Relationships: Building Futures Program Youth Program.** Our federally awarded program offers both professional and personal skill development workshops to high school aged youth 14 – 18. The objective of our program is to provide youth participants with comprehensive services, through an evidence-based curriculum called Family wellness. Our goal is to improve family function, increase economic stability and optimize the health and well-being of families and children through our inclusive Healthy Relationship workshops in a summer camp format.

AVANCE's mission is *to create pathways to economic mobility for families through high quality, culturally responsive, two-generation programming that ensures school-readiness for young children and opportunities for parents to build social and economic capital*." Our program models have received recognition for its success and collaboration with local public schools and surrounding communities in the greater Houston area. AVANCE also offers center and school-based Parent and Child Education Programs, early childhood development classes, youth mentorship, early childhood education, adult literacy classes, GED classes, home visits, one-on-one consultation and medical/psychological referral services. Through AVANCE's Parent and Child Education Programs, we seek to provide low-income participants with adequate resources needed to ensure children and families a future of opportunity and economic prosperity. The Healthy Relationships Programs: FRAMEWorks and Building Futures Youth Programs are both thriving programs that help us bridge the generational gaps and needs of our communities, through our services.

AVANCE-Houston's Building Future's Youth Program utilizes a unique and multigenerational model to ensure that families access equal opportunities for educational, economic, social, physical, and

psychological success. Our program ***ranks 4th*** in the country of its kind per the Office of Family Assistance.

The Building Futures Youth Program has a federal target goal each grant year, and that goal is to successfully serve 200 youth participants.

AVANCE's Healthy Relationships: Building Futures Youth Program, would like to create and establish a partnership with ***Cypress Ridge High School***. Our partnership will consist of complimentary efforts to ensure that our program services are adequately and appropriately offered and shared to youth participants at **Cypress Ridge High School** campus, when possible. It is our intent to establish growing partnerships to expand providing our great youth services around the Greater Houston area.

1) **In partnership AVANCE-Houston, Inc. Healthy Relationships: Building Futures Youth Program will:**
   a. Provide trained facilitators to lead interactive presentations and deliver skills-based curriculum
   b. Invite/encourage youth (14 years old to 18 years old) to enroll into the Building Futures Program
   c. Facilitate and present to groups of participants at **Cypress Ridge High School** campus when schedules permit, for the duration of 7 to 8 weeks
   d. Present workshop content/activities in English
   e. Our workshops titles and topics covered for the duration of the in-person workshops for the **BuildingFutures Youth Program** are:
      1. ***All Aboard*** – Orientation to program, Intake forms / Pre-surveys
      2. ***Talk to Me -*** Communication & Conflict Resolution
      3. ***Love Doesn't Hurt -*** Domestic Violence and Trauma
      4. ***School Daze –*** College Readiness & Military
      5. ***Family Matters -*** Parenting / Co-Parenting / Family Dynamics
      6. ***Pathways to Success –*** Job & Career Advancement and Vocational Skills Careers
      7. ***For the Love of Money -*** Financial Literacy
      8. ***Me myself and I -*** Self Care / Post-surveys
   f. Agreed to offer workshops via in-person or virtual format for this summer camp.
   g. Fulfill workshops twice a week for two hours, based on need of the program
   h. Provide free meals (either breakfast, lunch or dinner) at each in-person workshops or additional gift card if virtual workshop at the end of program.
   i. Offer every youth participant who successfully complete our program, our free Vocational Academy opportunities: Drone Flying, Small Business/Entrepreneur, Cosmetology, Dj, etc…
   j. Provide a monetary gift card (a participation milestone incentive) to each youth participants who successfully completes program.
   k. Provide copies of participant attendance records, if needed
   l. Require all facilitators and any other Avance employees who provide services in connection with the MOU to abide by the rules, regulations, policies and procedures, standards of conduct and dress code

of the District, as well as all applicable federal, state and local regulations.

m. Avance agrees to indemnify the District and hold it harmless, together with its successors, assigns, directors, officers, employees, and any other person for whom the District may be legally responsible, from and against any loss, cost, claim, or expense (including reasonable attorney fees), arising from any act of negligence or other breach of duty by any person related to Avance.

2) **In partnership Cypress Ridge High School or a Representative will:**

a. Identify and recruit youth individuals to participate based on need for the program
b. Invite the Healthy Relationships: Building Futures Youth Program to offer services at Cypress Ridge High School campus when schedules allow
c. Use participant data for reporting, compliance, and evaluation needs only and abide by all federal, state, and district guidelines regarding privacy of the participant data
d. Assign campus contact person to work closely with AVANCE Healthy Relationship: Building Futures Youth Program facilitator(s) or assigned staff
e. Attend planning, review meetings, and special events offered by The Healthy Relationships Building Futures Youth Program
f. Communicate with campus leadership and families to gain support
g. Ensure that rooms and adequate space (gym, cafeteria, classrooms, computer labs, auditorium, office, and storage) are available for program implementation, or virtual accommodations
h. Work with AVANCE staff to reschedule cancelled program time due to school functions, events, inclement weather, or special circumstances

3) **It is mutually agreed**:

a. Both parties will inform one another if there are any staff changes while in communication of this Memorandum of Understanding
b. Both parties will collaborate to identify or offer resources to better assist youth participants in the program
c. Attend meetings as needed to plan and coordinate activities and clarify results
d. Either Avance or the District may on its own terminate this MOU at any time by providing written notice of that decision to the other. Such a termination will be effective 30 days after receipt of notice by the non-terminating party.

Holistically, the program educates individuals on critical thinking, non-violent resolutions, and create a supportive environment where participants regain positive outlooks as well as a sense of community. The combination of community resources and AVANCE services enhances participants' self-respect, self-accomplishment, promote positive self-image, and motivate participants toward a better future for themselves and their family.

The purpose of this Memorandum of Understanding is to establish a formal collaboration and sets forth the respective roles and responsibilities of both entities. This Memorandum of Understanding will be effective from June 1, 2022 to September 30, 2022 once signatures from both parties are signed and dated.

_____ _____

Luz Flores, Executive Director
AVANCE-Houston, Inc.
4286 Dacoma Street, Houston TX. 77092
(713) 812-0033
lflores@avancehouston.org

Date

_____ _____

Franklin Sampson
Director of Guidance and Counseling
Cypress-Fairbanks I.S.D.
10300 Jones Road, Houston, TX 77065
281.897.4068 phone
franklin.sampson@cfisd.net

Date

MOU - Cypress Ridge High School

Final Audit Report 2022-05-13

Created:	2022-05-13
By:	Yanira Montes (ymontes@avancehouston.org)
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"MOU - Cypress Ridge High School" History

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INTERLOCAL AGREEMENT
(Youth Service Specialists for Cypress-Fairbanks ISD)

I.
PARTIES

The parties to this Agreement are the **CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT** (District), and HARRIS COUNTY (County), a body corporate and politic under the laws of the State of Texas, on behalf of Harris County Resources for Children and Adults (HCRCA). District and County are individually referred to as a "Party" and collectively as "Parties."

II.
PURPOSE

A. The purpose of this Agreement is to allow the County and District to provide specialized services to students and families in District that are currently not available. District has received a commitment from the County to assist the District in providing voluntary social services as quickly as possible to District students and their families who are in crisis.

B. The County, through HCRCA, operates a Community Youth Services program (CYS). As a participant in the CYS program, District will pay a portion of the cost of one or more Youth Service Specialists (YSS), including salary, benefits, and any additional expenses incurred in providing the services to children and families within District. The program will allow youth to obtain needed social services without the expense or the stigma of juvenile court intervention and leaves financial responsibility and authority with the family as much as possible.

C. District has examined and is familiar with such special services, as set forth below, and the rules and guidelines applicable thereto and wants one or more YSS to provide services from a District facility.

III.
COUNTY OBLIGATIONS

A. During the term of this Agreement, HCRCA shall provide the services of **nineteen (19)** YSS for the following purposes:

To provide crisis counseling and consultation to students and families in District selected from referrals by District authorities, parents, social service agencies, interested parties and the students themselves;

To provide follow up to appropriate referrals from the Texas Department of Family and Protective Services ('TDFPS') and the Youth Service Center;

To assist families in voluntary facility placements outside of the home;

To provide resource information to District personnel concerning services for District students and families;

To provide, when requested by a family, referrals to appropriate County services;

To serve as a liaison between HCRCA, Harris County Juvenile Probation Department, and the District;

To attend CYS unit, division, or agency meetings deemed necessary by HCRCA and/or the District;

To attend training functions, orientation or other meetings that are deemed necessary by HCRCA and/or the District;

To make home visits when it is deemed necessary for the best interest of the family by HCRCA and/or the District;

To provide additional counseling and social services deemed necessary for the best interest of the family by HCRCA and/or the District; and

To keep, manage, and organize all reports, information, records and other written materials necessary for the completion of the above-listed services; such reports, information, records, and other written material to be furnished upon request to appropriate District and TDFPS personnel, unless such information is protected under any state or federal law. All reports, information, records and other written material created and maintained by HCRCA shall be and remain the sole and exclusive property of HCRCA.

The range of activities for each YSS will be strictly limited to the duties and responsibilities outlined in this Agreement. Further, each YSS will work exclusively with District residents and his or her activities will be bound by the geographic borders of the District.

B. **Paula Wilkes/Kristie Erwin**, CYS supervisors or another Harris County designee ("the County supervisor") will be fully responsible for:

1. The supervision of the YSS, including casework and compliance with District and County policies and procedures;
2. Approving any leave taken and prepare bi-weekly time sheets;
3. Conduct an annual review of the YSS' activities with the District designee and reviewing their evaluation of service; and
4. Providing follow up with District designee regarding YSS performance during the year.

If District becomes concerned or dissatisfied with any Youth Service Specialist's behavior or performance, the District designee must promptly contact the County Supervisor responsible for the supervision of the employee or the Administrator responsible for the oversight of this Agreement. Upon receiving necessary documentation from the District designee to support the presented concern or recommended action, the County Supervisor or Administrator along with the

District designee will determine the necessary and appropriate action or process to resolve the personnel or performance issue.

C. The YSS will report periodically to **Roy Garcia** of the District or other District designee ("the District Supervisor") for consultation concerning the activities of the YSS.

D. The County shall be responsible for determining such daily items as scheduled hours, sick leave, annual leave, compensatory time, and time away from the office for workshops, training, and/or staff meetings, as well as providing Workers' Compensation Insurance. The County is solely responsible for paying and agrees to pay State and Federal payroll and/or any other employment taxes that may be owed by or on behalf of each YSS, including federal income taxes, social security, and Medicare taxes on each YSS.

E. Each YSS will work a minimum of forty (40) hours per week during each month of this Agreement. To accommodate working parents, the hours will not necessarily be from 8:00 a.m. to 5:00 p.m. Each YSS will inform the appropriate District designee in advance of his or her work schedule, whereabouts, and any adjustments to the work schedule. In addition, consideration shall be given to the District's work schedule.

F. Each YSS hired under this Agreement will remain an employee of the County. The County will provide the benefits to which other "regular" County employees are entitled, as that term is defined in the current Harris County Personnel Regulations. However, the YSS will not observe Harris County holidays falling on days when the District schools are in session. In the event that inclement weather forces the District to hold classes on a day reserved by the District as a bad weather day, County reserves the right to negotiate the work schedule for those days. This Agreement is not intended to create or establish the relationship of employer and employee between District and any YSS. No YSS shall be considered an agent of District nor have any authority to bind District in any manner.

G. Each YSS will be bound by the practices and procedures described in the HCRCA personnel manual. Each YSS should also be aware of any applicable District policies and procedures.

H. The County Supervisor will prepare an annual evaluation of each YSS' activities according to agency policy and will request comments from the District's personnel to be included in the annual evaluation.

I. The County Supervisor will also submit an annual report of each YSS's activities to the District's designee to outline what services each YSS has provided during the term of the Agreement.

J. The County agrees to observe and comply with all applicable federal, state, and local statutes, ordinances, rules, and regulations, including Executive Order 11246, entitled Equal Employment Opportunity, as amended by Executive Order 11375, and as supplemented in Department of Labor Regulations (41 CFR Part 60).

K. The County agrees that the District, the Texas Education Agency, and Comptroller General of the United States, or any of their duly authorized representatives, shall have access to any books, documents, papers, and records of the County which are directly pertinent to this specific Agreement, for the purpose of making audit, examination, excerpts, and transcriptions, unless prohibited by law. The County agrees to maintain all required records for six years after the District makes final payment and all other pending matters are closed.

L. The County agrees to provide periodic reports to the District on the number of students and families served under this Agreement. The County will also provide other statistical data reasonably available to it that may be requested by the District.

M. No YSS has been convicted of a disqualifying offense identified in Texas Education Code §22.085. Upon receipt of information that any YSS has been convicted of a disqualifying offense identified in the Texas Education Code Section, the County will notify District and remove such employee from any direct contact with students and from any District campus. **TEC §22.0834(d) CERTIFICATION:** The County certifies to District that, prior to any YSS commencing or continuing work under this Agreement, the County has complied with Texas Education Code §22.0834 that the County has received all criminal history record information relating to each YSS and has ensured the following:

(a) each YSS has submitted to a national criminal history record information review before being employed or serving in a capacity described by Texas Education Code §22.0834(a);

(b) the information required by the Texas Department of Safety for obtaining national criminal history record information, which may include fingerprints and photographs, has been sent to the Texas Department of Safety for each YSS; and

(c) the County has obtained all criminal history record information for each YSS through the criminal history clearinghouse as provided by Government Code §411.0845.

N. As applicable, County agrees to comply with Sections 40 U.S.C. 3702 and 3704 Contract Work Hours and Safety Standards Act, as supplemented by Department of Labor regulations (29 CFR Part 5).

O. County agrees to comply with all applicable standards, order or regulations issued pursuant to Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387).

P. County certifies that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

Q. County certifies that during the term and after the term of the Agreement that it is in compliance with all applicable provisions of the Byrd Anti-Lobbying Amendment (31 U.S.C. 1352). County further certifies that:

No Federal appropriated funds have been paid or will be paid for on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of congress, or an employee of a Member of Congress in connection with the awarding of a Federal contract, the making of a Federal grant, the making of a Federal loan, the entering into a cooperative agreement, and the extension, continuation, renewal, amendment, or modification of a Federal contract, grant, loan, or cooperative agreement.

If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the County shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.

County shall require that the language of this certification be included in the award documents for all covered sub-awards exceeding $100,000 in Federal funds at all appropriate tiers and that all subrecipients shall certify and disclose accordingly.

R. As applicable, County agrees to comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act, where applicable.

S. County agrees not purchase equipment, services, or systems that use "covered telecommunications", as defined by 2 CFR §200.216, equipment or services as a substantial or essential component of any system, or as critical technology as part of any system.

T. County agrees that to the greatest extent practicable it will provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products).

U. County agrees that it will comply with the record retention requirements detailed in 2 CFR § 200.333. County further agrees that it will retain all records as required by 2 CFR § 200.333 for a period of three years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

V. County certifies that it will comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.; 49 C.F.R. Part 18) as applicable.

W. County certifies that it is in compliance with all applicable standards, orders, regulations, and/or requirements issued pursuant to the Clean Air Act of 1970, as amended (42 U.S.C. 1857(h)), Section 508 of the Clean Water Act, as amended (33 U.S.C. 1368), Executive Order 117389 and Environmental Protection Agency Regulation,40 CFR Part 15.

X. County agree to take all necessary affirmative steps set forth in 2 CFR 200.321 to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when

possible.

Y. County agrees that all contracts it awards pursuant to the Agreement shall be bound by the foregoing terms and conditions.

IV.
OTHER COUNTY SERVICES

In addition to YSS personnel costs, Harris County provides an array of children and youth services. Therefore, based on the availability of grant and County funds, County may, at its discretion, provide the following services to students and families at **no additional cost** to District. Although prices are listed below, such prices merely indicate the costs to Harris County:

- Individual and Family Therapy ($75.00 per session/maximum 6 sessions per family in the office and $95 per session in the home)
- Group Therapy Services ($25.00 per child/10 children per group)
- Common Sense Parenting Program ($16,500 annual program costs)
- Donated Funds ($3,000-6,000 annually to assist with emergency basic needs)
- BEAR - Be a Resource for CPS Kids: a 501(c)(3) public/private partnership that provides goods and services to children involved with CPS in Harris County. The CYS program receives school supplies, school uniforms and other clothing, lice shampoo, baby car seats and baby cribs, and holiday gifts.
- Access to Kinder Emergency Shelter (at $153.09 per day/per child): The shelter provides youth 12-17 years old who are in crisis with a safe, short-term, home like environment until they can be returned home or other alternative placement. The youth and the parent must both agree to the 30-day placement.
- Community Resource Coordination Group (CRCG): made of up of representatives from child serving agencies in Harris County that come together to discuss difficult cases of youth whose complex needs cannot be met by one agency. CRCG attempts to develop a plan for coordinated use of community services to meet the child/family needs.

The YSS can also access an array of other youth services provided by HCRCA (based on eligibility requirements).

V.
DISTRICT OBLIGATIONS

During the term of this Agreement, the District shall:

1. Provide suitable office space for each YSS provided under this Agreement and make such office space within the District available as needed for the performance of the duties set forth in Section III of this Agreement;

2. Identify a District Information Technology Department liaison to provide technical assistance and consultation to the Harris County Universal Services Department personnel on all information technology related issues;

3. Provide ongoing access to internet and secured (https) Harris County websites, to include but not limited to Citrix, VPN, and Harris County e-mail, for the performance of the duties set forth on Section III of this Agreement, and add Harris County secured (https) sites to District's list of approved sites to ensure ongoing access during changes and/or upgrades to District security protocols;

4. Observe and comply with all applicable federal, state, and local statutes, ordinances, rules, and regulations in the performance of this Agreement;

5. Provide administration/coordination as appropriate through the applicable District Departments;

6. Provide appropriate educational materials, resources, pamphlets and brochures to distribute to students and parents as appropriate;

7. Promptly contact the County Supervisor responsible for the supervision of the YSS or the Administrator responsible for the oversight of this Agreement if District becomes concerned or dissatisfied with any YSS's behavior or performance. The District designee will be responsible for presenting any necessary documentation to support the presented concern or recommended action, and if needed, shall be available for participation in any meetings related to this process. District must inform the County Supervisor or Administrator prior to any ongoing investigation arising from the YSS behavior or performance. The County Supervisor or Administrator along with the District designee will determine the necessary and appropriate action or process to resolve the personnel or performance issue; and

8. Provide in-service training to each YSS on District policy, procedures and programs.

VI.
METHOD OF PAYMENT

A. District agrees to reimburse County an annual standard fee, as calculated by HCRCA. The annual standard fee includes one-half of the average cost of the salary, fringe benefits, mileage, and cellular phone stipend and telephone cost for one YSS. For the term of this Agreement, the annual standard fee per YSS is **FORTY-TWO THOUSAND EIGHTY EIGHT AND NO/100 DOLLARS ($42,088.00)**, which is rounded to **$3,507.33 per monthly billing period** (for 12 months). However, the County shall reduce each invoice by a prorated amount for every day that a position is unfilled and corresponding services not rendered, and District shall only pay the equal monthly installment reduced by the prorated amount. However, the County reserves the right to fill any vacant position with qualified HCRCA relief staff to fulfill contractual obligations pursuant to this Agreement.

B. On or about the 15th day of each calendar month following the delivery of the services provided by the County under this Agreement, the County will submit to the District a statement for services provided during the previous calendar month. Further, failure of Harris County to make demand for payments due is not a waiver of District's obligation to make timely payments.

C. The District shall begin processing such billing statement promptly upon receipt and agrees to pay same within thirty (30) days of receipt of the statement, except as otherwise provided under section 2251.021 of the Texas Government Code. Payment shall be due and payable at the office of the County Treasurer, 1001 PRESTON ST STE 652, HOUSTON TX 77002-1816.

D. Notwithstanding anything in this Agreement to the contrary, the cost of such services to the District will not exceed a grand total for this Agreement of **$799,672.00**, which shall be paid by District over no more than 12 months. District shall pay to County **$66,639.33** per calendar month.

E. Prior to the execution of this Agreement, the District has been advised by the County and the District understands and agrees that the County is paying the salaries, benefits, and other costs of the YSS from the funds provided by the District as described in subsection A. County has not appropriated additional funding to cover any expenses, costs, or liabilities arising from this Agreement.

VII.
TERM

The term of this Agreement shall begin on **August 1, 2022** and end (unless the term of this Agreement is sooner terminated in accordance with the provisions hereof) on **July 31, 2023**.

VIII.
TERMINATION PROVISIONS

A. Either Party may terminate this Agreement without cause, prior to the expiration of the term set forth above, upon 30 days written notice to the other Party. HCRCA is authorized to give notice for County. Such notice must specify the effective date of termination and the District is only liable for those services actually completed up to the date of termination.

B. Upon notice of termination from the District to the County, the County shall stop work under the Agreement on the date and to the extent specified in the notice of termination.

C. Within 30 days after the effective date of such termination, the County will submit its termination statement for the month in which termination occurs in the manner set forth above for monthly billing statements and District shall process the billing statement in the manner set forth above for monthly billing statements.

IX.
MANDATORY HIPAA BUSINESS ASSOCIATE PROVISIONS

1) HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT ("HIPAA")

HIPAA. To the extent District serves as a business associate of County pursuant to HIPAA, District's Responsibilities Regarding Use and Disclosure of Protected Health Information (PHI) are as follows:

A. Definitions.

1. "Confidential Information" is information that has been deemed or designated confidential by law (i.e., constitutional, statutory, regulatory, or by judicial decision).

2. "Protected Health Information" ("PHI") is defined in 45 C.F.R. § 164.501 and is limited to information created or received by Contractor from or on behalf of the County.

3. "Electronic Protected Health Information" ("EPHI") shall mean individually identifiable health information that is transmitted by or maintained in electronic media.

4. "Security Incident" shall mean the unauthorized access, use, disclosure, modification, or destruction of Confidential Information, including, but not limited to, PHI and EPHI, or interference with the systems operations in an information system, including, but not limited to, information systems containing EPHI. This definition includes, but is not limited to, lost or stolen transportable media devices (e.g., flash drives, CDs, PDAs, cell phones, and cameras), desktop and laptop computers, photographs, and paper files containing Confidential Information, including, but not limited to, PHI and EPHI.

B. General.

1. District agrees to hold all PHI and EPHI confidential except to the extent that disclosure is required by Federal or State law, including the Texas Public Information Act, TEX. GOV'T CODE ANN. §§ 552.001 *et seq.*, as amended.

2. District agrees to be bound by and comply with all applicable Federal and State of Texas licensing authorities' laws, rules, and regulations regarding records and governmental records, including the Privacy and Security Requirements. Compliance with this paragraph is at District's own expense.

3. District agrees to cooperate with state and federal agencies and to make appropriate personnel available for interviews, consultation, grand jury proceedings, pre-trial conferences, hearings, trials, and any other process, including investigations,

required as a result of District's services to the County. Compliance with this paragraph is at District's own expense.

4. The terms used in this BAA shall have the same meaning as those terms in the Privacy and Security Requirements.

C. Representation. District represents that it is familiar with and is in compliance with the Privacy and Security Requirements, which include Federal and State of Texas requirements governing information relating to HIV/AIDS, mental health, and drugs or alcohol treatment or referral.

D. Business Associate. District is a "Business Associate" of the County as that term is defined under the Privacy and Security Requirements.

1. *Nondisclosure of PHI*. District agrees not to use or disclose PHI received from or on behalf of the County or created, compiled, or used by District pursuant to this Agreement other than as permitted or required by this BAA, or as otherwise required by law.

2. *Limitation on Further Use or Disclosure*. District agrees not to further use or disclose PHI or EPHI received from or on behalf of the County or created, compiled, or used by District pursuant to this BAA in a manner that would be prohibited by the Privacy and Security Requirements if disclosure was made by the County, or if either District or the County is otherwise prohibited from making such disclosure by any present or future State or Federal law, regulation, or rule.

3. *Safeguarding PHI*. District agrees to use appropriate safeguards to prevent use or disclosure of PHI other than as provided for by this BAA or as required by State or Federal law, regulation, or rule.

4. *Safeguarding EPHI*. District agrees to implement and use administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of EPHI that it creates, receives, maintains, or transmits on behalf of the County. These safeguards shall include the following:

a) Encryption of EPHI that District stores and transmits;

b) Implementation of strong access controls, including physical locks, firewalls, and strong passwords;

c) Use of updated antivirus software;

d) Adoption of contingency planning policies and procedures, including data backup and disaster recovery plans; and

e) Conduct of periodic security training.

5. *Reporting Security Incidents*. District agrees to report to the County any Security Incident **immediately** upon becoming aware of such. District further agrees to provide the County with the following information regarding the Security Incident as soon as possible, but no more than five (5) business days after becoming aware of the Security Incident: (1) a brief description of what happened, including the dates the Security Incident occurred and was discovered; (2) a reproduction of the PHI or EPHI involved in the Security Incident; and (3) a description of whether and how the PHI or EPHI involved in the Security Incident was rendered unusable, unreadable, or indecipherable to unauthorized individuals either by encryption or otherwise destroying the PHI or EPHI prior to disposal. If District determines that it is infeasible to reproduce the PHI or EPHI involved in the Security Incident, the District agrees to notify the County in writing of the conditions that make reproduction infeasible and any information the District has regarding the PHI or EPHI involved.

District agrees to cooperate in a timely fashion with the County regarding all Security Incidents reported to the County.

The County will review all Security Incidents reported by District.

District will take the following steps in response, to the extent necessary or required by law, including, but not limited to: (1) notifying the individual(s) whose PHI or EPHI was involved in the Security Incident, either in writing, via telephone, through the media, or by posting a notice on the County's website, or through a combination of those methods, of the Security Incident, and (2) providing the individual(s) whose PHI or EPHI was involved in the Security Incident with credit monitoring services for a period of time to be determined by the County, at no cost to the individuals.

The County, to the extent necessary or required by law, will provide notice of the Security Incident, as required by law, to the Secretary of the United States Department of Health and Human Services ("HHS").

District agrees to reimburse the County for all expenses incurred as a result of District's Security Incidents, including, but not limited to, expenses related to the activities described above.

6. *EPHI and Subcontractors*. District shall require any agent to whom it provides PHI or EPHI, including a subcontractor, to agree to implement reasonable and appropriate safeguards to protect such PHI or EPHI. Further, District agrees to give the County at least sixty (60) days advance notice of its intent to provide PHI or EPHI to an agent located outside of the United States.

7. *Subcontractors and Agents*. District shall require any subcontractor or agent to whom District provides PHI or EPHI received from or on behalf of the County or created, compiled, or used by District pursuant to this BAA, to agree to the same restrictions and conditions that apply to District with respect to such PHI and EPHI.

8. *Reciprocal Disclosures*. The Parties agree that the Parties may reciprocally disclose and use PHI or EPHI for initial and continuing eligibility and compliance determinations related to the provision of benefits, for auditing and legal compliance purposes, and for compliance with laws, regulations, and rules related to the provision of medical or drug benefits to persons who may be eligible for such benefits under the Medicare Prescription Drug Benefit Program, Part D, or other federal or State of Texas programs. The County agrees:

   a) to be bound by these provisions with regard to PHI or EPHI received from District;

   b) to restrict access to such PHI or EPHI to the County's Chief Financial Office, the County's Controller, the County's Compliance Officer, the Harris County Attorney's Office, and designated employees of the County's Benefits Department for legal and auditing services; and

   c) to take disciplinary action against any employee whose willful act violates these provisions and results in an unlawful disclosure of PHI or EPHI.

9. *Mitigation*. District agrees to mitigate, to the extent practicable, any harmful effect that is known to District of a use or disclosure of PHI or EPHI by District, or by a subcontractor or agent of District, resulting from a violation of this BAA, including violations of the Privacy and Security Requirements stated herein. District also agrees to inform the County in advance of its actual mitigation and of the details of its mitigation plan, unless doing so would cause additional harm.

10. *Notice – Access by Individual*. District agrees to notify the County in writing within three (3) business days of any request by an individual for access to the individual's PHI or EPHI and, upon receipt of such request, direct the individual to contact the County to obtain access to the individual's PHI. Upon request by the County, District agrees to make available PHI and EPHI to the County or, as directed by the County, to an individual in accordance with 45 C.F.R. § 164.524.

11. *Notice – Request for Amendment*. District agrees to notify the County in writing within three (3) business days of any request by an individual for an amendment to the individual's PHI or EPHI and, upon receipt of such request from the individual, direct the individual to the County to request an amendment of the individual's PHI or EPHI. District agrees to make available upon request PHI and EPHI for amendment and to incorporate any amendments to PHI and EPHI agreed to or directed by the County in accordance with 45 C.F.R. § 164.526.

12. *Notice – Request for Accounting*. Upon receipt of any request from an individual for an accounting of disclosures made of the individual's PHI or EPHI, District agrees to notify the County in writing within three (3) business days of any such request, and upon receipt of such request from the individual, direct the individual to the County for an accounting of the disclosures of the individual's PHI or EPHI. District agrees to make available upon request the information required to provide an accounting of disclosures in accordance with 45 C.F.R. § 164.528. Pursuant to 45 C.F.R. § 164.528(a), an individual has a right to receive an accounting of certain disclosures of PHI or EPHI in the six (6) years prior to the date on which the accounting is requested.

13. *HHS Inspection*. Upon written request, District agrees to make available to HHS or its designee, District's internal practices, books, and records relating to the use and disclosure of PHI and EPHI received from, or created or received on behalf of, the County in a time or manner designated by HHS for purposes of HHS determining the County's compliance with the Privacy and Security Requirements.

14. *County Inspection*. Upon written request, District agrees to make available to the County and its duly authorized representatives during normal business hours District's internal practices, books, records and documents relating to the use and disclosure of confidential information, including, but not limited to, PHI and EPHI received from, or created or received on behalf of, the County in a time and manner designated by the County for the purposes of the County determining compliance with the Privacy and Security Requirements. District agrees to allow such access until the expiration of four (4) years after the services are furnished under the contract or subcontract or until the completion of any audit or audit period, whichever is later. District agrees to allow similar access to books, records, and documents related to contracts between District and organizations related to or subcontracted by District to whom District provides confidential information, including, but not limited to, PHI and EPHI received from, or created or received on behalf of, the County.

15. *PHI or EPHI Amendment*. District agrees to incorporate any amendments, corrections, or additions to the PHI or EPHI received from or created, compiled, or used by the County pursuant to this BAA when notified by the County that the PHI or EPHI is inaccurate or incomplete, or that other documents are to be added as required or allowed by the Privacy and Security Requirements.

16. *Documentation of Disclosures*. District agrees to document disclosure of PHI or EPHI and information related to such disclosures as is necessary for the County to respond to a request by an individual for an accounting of disclosures of PHI or EPHI in accordance with 45 C.F.R. § 164.528, as amended.

17. *Termination Procedures*. Upon termination of this BAA for any reason, District agrees to deliver all PHI or EPHI received from the County or created, compiled, or used by District pursuant to this BAA within thirty (30) days from the date of

termination, or, if specially requested to do so by the County in writing, to destroy all PHI or EPHI within the time frame determined by the County, which will be no less than thirty (30) days from the date of the notice of termination. This provision applies when District maintains PHI or EPHI from the County in any form. If District determines that transferring or destroying the PHI or EPHI is infeasible, District agrees:

a) to notify the County of the conditions that make transfer or destruction infeasible;

b) to extend the protections of this BAA to such PHI or EPHI; and

c) to limit any further uses and disclosures of such PHI or EPHI to those purposes that make the return, or transfer to the County, or destruction infeasible.

18. *Notice-Termination*. Upon written notice to District, the County may terminate any portion of the Agreement under which District maintains, compiles, or has access to PHI or EPHI. Additionally, upon written notice to District, the County may terminate the entire Agreement if the County determines, at its sole discretion, that District has repeatedly violated a Privacy or Security Requirement.

E. Survival of Privacy Provisions. District's obligations with regard to PHI and EPHI shall survive termination of this BAA and the Agreement.

F. Amendment Related to Privacy and Security Requirements. The Parties agree to take such action as is necessary to amend this BAA if the County, in its reasonable discretion, determines that amendment is necessary for the County to comply with the Privacy and Security Requirements or any other law or regulation affecting the use or disclosure of PHI or EPHI. Any ambiguity in this BAA shall be resolved to permit the County to comply with the Privacy and Security Requirements.

G. Indemnification. District agrees to indemnify and hold harmless, to the extent allowed by law, the County and its officers, employees, and agents (individually and collectively "Indemnitees") against any and all losses, liabilities, judgments, penalties, awards, and costs (including costs of investigations, legal fees, and expenses) arising out of or related to:

1. a breach of this BAA relating to the Privacy and Security Requirements by District; or

2. **any negligent or wrongful acts or omissions of District or its employees, directors, officers, subcontractors, or agents, relating to the Privacy and Security Requirements, including failure to perform their obligations under the Privacy and Security Requirements.**

To the extent that this indemnification conflicts with Texas law, such indemnity is void.

H. This BAA survives the termination of the Agreement and expires six (6) years after its termination.

X.
MISCELLANEOUS

A. Any notice required or permitted to be given by the County to the District hereunder may be given by certified or registered United States Mail, postage prepaid, return receipt requested, addressed to:

Attn: Roy Garcia, Associate Superintendent, Administration and Leadership Development
P.O. Box 692003
Houston, Texas 77269-2003

Any notice required or permitted to be given by the District to the County hereunder may be given by certified or registered United States Mail, postage or fee prepaid, return receipt requested, addressed to:

Attn: Executive Director
Harris County Resources for Children and Adults
2525 Murworth Drive
Houston, Texas 77054-1603

Such notice shall be considered given and complete upon deposit in the United States Mail. Either party may designate a different address by giving the other party ten (10) days written notice in the manner provided above.

B. Neither the District nor the County waives or relinquishes any immunity or defense on behalf of itself, its trustees, officers, employees and agents as a result of its execution of this Agreement and performance of the functions or obligations described herein.

C. This Agreement shall be construed according to the laws of the State of Texas. The parties consent to the jurisdiction and venue of the courts of Houston, Harris County, Texas for any action under this Agreement. The exclusive forum for any action arising under this agreement is a state or federal court of competent jurisdiction in Texas.

D. This instrument contains the entire Agreement between the Parties relating to the rights herein granted and the obligations herein assumed. This Agreement supersedes any prior contract between the parties with regard to the terms and provisions contained herein. This Agreement may be modified only by a written instrument signed by both parties.

E. If any provision of this Agreement is held invalid, such invalidity shall not affect other provisions or applications of the Agreement which can be given effect without the invalid provision or application and to this end the provisions of this Agreement are declared to be severable.

F. To the extent that the County will come into possession of student records and information, and to the extent that the County will be involved in the survey, analysis or evaluation of students incidental to this Agreement, the County agrees to comply with all requirements of the Family Educational Rights and Privacy Act. In the event that, pursuant to the Texas Public Information Act (PIA), District is required to furnish District records that are in the possession of the County, the County agrees to furnish such information and records as required by the PIA, subject to the County's right to establish any exceptions to the PIA.

G. E-Mail Addresses. Each party affirmatively consents to the disclosure of its e-mail addresses that are provided to the other party. This consent is intended to comply with the requirements of the Texas Public Information Act, TEX. GOV'T CODE ANN. § 552.137, *et seq.*, as amended, and shall survive termination of this Agreement. This consent shall apply to e-mail addresses provided by each party and agents acting on each party's behalf and shall apply to any e-mail address provided in any form for any reason whether related to this Agreement or otherwise. However, neither party can consent to disclosure of a third party's email addresses, such as those of students or their families.

H. This Agreement may be executed in multiple originals.

CY-FAIR INDEPENDENT
SCHOOL DISTRICT

By: _____
Printed Name: _____
Title: _____
Date: _____

By: _____
Printed Name: _____
Title: _____
Date: _____

APPROVED AS TO FORM:

By: _____

HARRIS COUNTY

By: _____
LINA HIDALGO
COUNTY JUDGE

APPROVED AS TO FORM:
CHRISTIAN D. MENEFEE
COUNTY ATTORNEY

By: _____
Sam Kirchhoff
Assistant County Attorney
C.A. File 22GEN1186

Printed Name: _____
Title: _____
Date: _____

ORDER OF COMMISSIONERS COURT
Authorizing an Interlocal Agreement

The Commissioners Court of Harris County, Texas, met in regular session at its regular term at the Harris County Administration Building in the City of Houston, Texas, on _____, with all members present except _____ _____.

A quorum was present. Among other business, the following was transacted:

ORDER AUTHORIZING EXECUTION OF AN INTERLOCAL AGREEMENT BETWEEN HARRIS COUNTY AND CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT

Commissioner _____ introduced an order and moved that Commissioners Court adopt the order. Commissioner _____ seconded the motion for adoption of the order. The motion, carrying with it the adoption of the order, prevailed by the following vote:

Vote of the Court	Yes	No	Abstain
Judge Hidalgo	□	□	□
Comm. Ellis	□	□	□
Comm. Garcia	□	□	□
Comm. Ramsey	□	□	□
Comm. Cagle	□	□	□

The County Judge thereupon announced that the motion had duly and lawfully carried and that the order had been duly and lawfully adopted. The order adopted follows:

IT IS ORDERED that:

1. The Harris County Judge is authorized to execute the Interlocal Agreement between Harris County and **Cypress-Fairbanks ISD** for Harris County Resources for Children and Adults to provide the services of nineteen (19) Youth Services Specialist(s), who will deliver the services specified in the Agreement to children and families within the District at a cost to each Party of **$799,672.00** (which is **$42,088.00** annually per Community Youth Services staff person).

2. All Harris County officials and employees are authorized to do any and all things necessary or convenient to accomplish the purposes of this order.

TEXAS EDUCATION AGENCY
Division of Field Services
GENERAL
APPLICATION FOR WAIVER

District Name:	**Cypress-Fairbanks ISD**	**County District No.:**	**101 - 907**
Address:	**Instructional Support Center** **10300 Jones Road** **Houston, Texas 77065**	**Telephone No.:** **Fax No.:**	**(281) 897-4140** **(281) 807-8639**

Superintendent:	**Dr. Mark Henry** typed name	signature
Board President:	**Tom Jackson** typed name	signature
Date of Board Approval:		
Contact Person:	**Elaine Waier**	**Telephone No.:** **(281) 897-4140**

IF THIS WAIVER REQUEST IF FOR ONE SCHOOL, COMPLETE THIS SECTION IN ADDITION TO THE ONE ABOVE.

School Name:		**Campus No.:**	-
Principal:	typed name	signature	
Address:		**Telephone No. :**	( )

WAIVER TYPE:

Please state the specific nature of the waiver requested. **Off-Campus Physical Education Category I**

NOTE: Waivers for Staff Development, Textbooks, and Maximum Class-size should be requested on the waiver application form provided for those specific purposes.

General Instructions: This form, plus answers to the questions on the reverse side, should be used for all waiver requests except for Staff Development, Textbooks, and Maximum class-size waivers. Districts or campuses applying for a waiver should carefully read the law (TEC §11.273). Questions concerning waivers may be directed to the Waiver Unit at (512) 463-9630. All applications should be mailed to:

Waiver Unit
Division of Field Services
Texas Education Agency
1701 North Congress Avenue
Austin, Texas 78701-1494

	Facility Name	Sport/Activity	Verification
1	Academy of City Ballet of Houston	Ballet	Individualized Training Schedule / Site Visit
2	Aerodrome Ice Skating Complex	Figure Skating	Individualized Training Schedule / Site Visit
3	AIM Athletics	Gymnastics	Individualized Training Schedule / Site Visit
4	Alliance Fencing Academy	Fencing	Individualized Training Schedule / Site Visit
5	Athletistry Performing Arts Center	Dance	Individualized Training Schedule / Site Visit
6	Axis Golf Academy	Golf	Individualized Training Schedule / Site Visit
7	Ballet Center of Houston	Ballet	Individualized Training Schedule / Site Visit
8	Bannon's Gymnastix	Gymnastics	Individualized Training Schedule / Site Visit
9	Birons Youth Sports Center	Gymnastics	Individualized Training Schedule / Site Visit
10	Callegari Equestrian Center	Equestrian	Individualized Training Schedule / Site Visit
11	Cedar Lane Stables	Equestrian	Individualized Training Schedule / Site Visit
12	Champions Golf Club	Golf	Individualized Training Schedule / Site Visit
13	Champions Taekwondo Academy	Taekwondo	Individualized Training Schedule / Site Visit
14	Cypress Academy of Gymnastics Men	Gymnastics	Individualized Training Schedule / Site Visit
15	Cypress Academy of Gymnastics Women	Gymnastics	Individualized Training Schedule / Site Visit
16	Cypress Dance Project	Dance	Individualized Training Schedule / Site Visit
17	Cypress Fairbanks Swim Club	Swimming	Individualized Training Schedule / Site Visit
18	Cypress Lakes Golf Club	Lake	Individualized Training Schedule / Site Visit
19	Dance Central	Dance	Individualized Training Schedule / Site Visit
20	Dancezone	Dance	Individualized Training Schedule / Site Visit
21	Defenders Martial Arts Academy	Taekwondo/Martial Arts	Individualized Training Schedule / Site Visit
22	Ellie Page Dance Company	Dance	Individualized Training Schedule / Site Visit
23	Tennis on the Street of Dreams	Tennis	Individualized Training Schedule / Site Visit
24	Hearthstone Country Club	Tennis	Individualized Training Schedule / Site Visit
25	Houston Gymnastics Academy	Gymnastics	Individualized Training Schedule / Site Visit
26	HRG Houston Rhythmic Gymnastics LLC	Rhythmic Gymnastics	Individualized Training Schedule / Site Visit
27	Institute of Contemporary Dance	Dance	Individualized Training Schedule / Site Visit
28	Irish Day Farm	Equestrian	Individualized Training Schedule / Site Visit
29	K2 Academy	Gymnastics	Individualized Training Schedule / Site Visit
30	Katy Gymnastics and Sports Performance	Gymnastics	Individualized Training Schedule / Site Visit

31	Kluge Tennis Center	Tennis	Individualized Training Schedule / Site Visit
32	Life Time Fitness	Swimming	Individualized Training Schedule / Site Visit
33	Mason Road Skate Center	Roller Skating	Individualized Training Schedule / Site Visit
34	Maximum Athletics	Gymnastics	Individualized Training Schedule / Site Visit
35	Mazeika's Elite Gymnsatics	Gymnastics	Individualized Training Schedule / Site Visit
36	Republic Edge Dance	Dance	Individualized Training Schedule / Site Visit
37	Stars Gymnastics Sports Center - Katy	Gymnastics	Individualized Training Schedule / Site Visit
38	Stars Gymnastics Training Center	Gymnastics	Individualized Training Schedule / Site Visit
39	Steppin Time Performing Arts Center	Dance	Individualized Training Schedule / Site Visit
40	Swim Streamline at Northampton	Swimming	Individualized Training Schedule / Site Visit
41	Tennis on the Street of Dreams	Tennis	Individualized Training Schedule / Site Visit
42	World Champion Centre	Gymnastics	Individualized Training Schedule / Site Visit

Cypress-Fairbanks I.S.D. Advanced Courses for Exemption Purposes, 2022-2023

June 2022

A student earning below 70 for a grading period becomes ineligible to participate in UIL and non-UIL activities. If, however, the student earns this grade in one of the following courses, the principal may consider waiving the student's suspension from participation in accordance with UIL rules.

If a student earns below 70 for a grading period in two or more of the designated courses, he or she is not eligible for a waiver consideration to continue participation in UIL or non-UIL activities. (See FM[Local] – Student Activities.)

Only the courses listed below may be considered for suspension removal for UIL or non-UIL purposes when a student earns below 70 for a grading period. Other Cypress-Fairbanks K-level courses have no bearing on this rule.

a. **English Language Arts:** English I K, H; English II K, H; English III K, H, AP, and Dual; English IV K, H, AP, and Dual; and Speech Dual

b. **Languages Other Than English:** Spanish III K, IV-VI K, AP, and Dual; Spanish for Native Speakers III K and IV AP; French III-VI K AP and Dual; German III K, IV-VI K, and AP; Latin III-IV K and AP; ASL III-IV K; and Computer Science I K and Dual, Computer Science II K and Dual, Computer Science III K, and Computer Science Principles AP

c. **Social Studies:** United States History K, H, AP, and Dual; World History K, H and AP; U.S. Government K, H, AP, and Dual; Economics K, H, AP and Dual; World Area Studies K and H; Comparative Government and Politics H and AP; World Geography K and H; Psychology H, AP, and Dual; Human Geography H and AP; European History H and AP; Sociology Dual, and Special Topics in Social Studies K and H (Government 2306 Dual)

d. **Mathematics:** Geometry K and H; Algebra II K and H; Pre-Calculus K, H, and Dual; Calculus AB H, AP, and Dual; Calculus BC H, AP, and Dual; and Statistics H, AP, and Dual; College Algebra K, H, and Dual; Advanced Quantitative Reasoning K, Digital Electronics K (ARC): Robotics II K; Engineering Math (ARC) and Accounting II K

e. **Science:** Biology K, H, AP and Dual; Chemistry K, H, AP and Dual, Anatomy and Physiology K and H; Environmental Science H, AP, and Dual; Earth and Space K and H; Engineering Design and Problem Solving K; Physics K and H; and AP Physics I, II, C, and Dual; Forensic Science K; Advanced Animal Science K; Pathophysiology K; Food Science K; Advanced Plant and Soil Science K; and Scientific Research and Design I K (ARC)

f. **Advanced Placement Electives:** AP Art (2-D, Photography, or Digital Art & Media), AP Art 3-D, Art History AP and Dual; and Music Theory AP

K = Honors course
H = HORIZONS course for identified gifted/talented students
AP = College Board Advanced Placement course
Dual = Course for which student earns both high school and college credit

RESOLUTION OF THE BOARD REGARDING HAZARDOUS TRAFFIC CONDITIONS FOR THE 2022-2023 SCHOOL YEAR

WHEREAS, Education Code 42.155(d) allows the Board of Trustees of Cypress-Fairbanks Independent School District to obtain supplemental state funding for transporting regular, otherwise ineligible students who live within two miles of their school but who would be subject to hazardous traffic conditions if they walked to school;

WHEREAS, the TEA handbook on School Transportation Allotments requires the Board to adopt language providing the definition of hazardous traffic conditions applicable to the District and identifying the specific hazardous areas for which such funding is requested;

WHEREAS, the Board acknowledges the Education Code 42.155(d) provisions stating that a hazardous condition exists where no walkway is provided and students must walk along or cross a freeway or expressway, an underpass, an overpass or a bridge, a major traffic artery, an industrial or commercial area, or another comparable condition;

NOW THEREFORE BE IT RESOLVED that the Board of Trustees of Cypress-Fairbanks Independent School District has defined hazardous traffic conditions as areas where no safe walk path is provided and students must walk along or cross a freeway or expressway, an underpass, an overpass or a bridge, a major traffic artery or another comparable condition the district has identified the following specific hazardous areas in which such conditions exist:

ELEMENTARY SCHOOL CAMPUSES:

1. **Adam -** Located at 11303 Honeygrove. All areas within two miles from Adam which would require students to walk along or cross North Eldridge Parkway, FM 1960 West, or Cypress North Houston Road, which are four-lane, moderately to heavily traveled thoroughfares.
2. **Andre** – Located at 8111 Fry Rd. All areas within two miles from Andre, since the campus is fronted by Fry Road, a four-lane, moderately to heavily traveled thoroughfare.
3. **Ault -** Located at 21010 Maple Village Dr. All areas within two miles from Ault which would require students to walk along or cross Mason Rd., Cypresswood Dr. or Fairfield Place Dr., which are all moderately to heavily traveled thoroughfares.
4. **Bane** – Located at 5805 Kaiser. All areas within two miles from Bane which would require students to walk along or cross Fairbanks North Houston, West Tidwell Road, West by Northwest Road, Hempstead Highway or US 290, which are all heavily traveled thoroughfares.
5. **Bang** – Located at 8900 Rio Grande. All areas within two miles from Bang which would require students to walk along or cross West or Jones roads, which are both four-lane, divided moderately to heavily traveled thoroughfares.
6. **Birkes** – Located at 8500 Queenston Rd. All areas within two miles from Birkes since the campus is bordered by Queenston and West roads, which are both four-lane, divided moderately to heavily traveled thoroughfares.
7. **Black** – Located at 14155 Grant Rd. All areas within two miles from Black which would require students to walk along or cross Grant or Spring Cypress roads, which are both moderately to heavily traveled thoroughfares.
8. **Copeland** – Located at 18018 Forest Heights Dr. All areas within two miles from Copeland which would require students to walk along or cross Barker Cypress Road, or to cross

Longenbaugh Road or Queenston Boulevard, which are all four-lane, divided moderately to heavily traveled thoroughfares.

9. **Danish** – Located at 11850 Fallbrook Dr. All areas within two miles from Danish, since the campus is fronted by Fallbrook Drive, a four-lane, divided moderately to heavily traveled thoroughfare.
10. **Duryea** – Located at 20150 Arbor Creek Dr. All areas within two miles from Duryea which would require students to walk along or cross Fry or West Little York roads or FM 529, which are all moderately to heavily traveled thoroughfares.
11. **Emery** – Located at 19636 Plantation Myrtles Dr. All areas within two miles from Emery which would require students to cross Fry or West Little York roads, which are both four-lane, divided moderately to heavily traveled thoroughfares.
12. **Emmott** – Located at 11750 Steepleway Blvd. All areas within two miles from Emmott which would require students to walk along or cross Jones Road, Fallbrook Drive, FM 1960 West, North Eldridge Parkway or West Road, which are all four-lane, divided moderately to heavily traveled thoroughfares.
13. **Farney** – Located at 14425 Barker Cypress Rd. All areas within two miles from Farney which would require students to walk along or cross E. Louetta Rd./Huffmeister Rd. or Skinner Rd., both moderately to heavily traveled thoroughfares or to cross Barker Cypress Road, a divided moderately to heavily traveled thoroughfare.
14. **Fiest** – Located at 8425 Pine Falls. All areas within two miles from Fiest which would require students to cross West Road, a moderately to heavily traveled thoroughfare.
15. **Francone** – Located at 11250 Perry Rd. All areas within two miles from Francone since the campus is fronted by Perry Road, which is a moderately to heavily traveled thoroughfare.
16. **Frazier** – Located at 8300 Little River Rd. All areas within two miles from Frazier which would require students to walk along or cross Fairbanks North Houston, which is a four-lane, divided moderately to heavily traveled thoroughfare.
17. **Gleason** – Located at 9203 Willowbridge Park. All areas within two miles from Gleason which would require students to walk along or cross West Road, a four-lane, divided moderately to heavily traveled thoroughfare or to walk along or cross Sam Houston Parkway, a major traffic artery.
18. **Hairgrove** – Located at 7120 No. Eldridge Pkwy. All areas within two miles from Hairgrove, since the campus is bordered by North Eldridge Parkway and FM 529, both four-lane, divided moderately to heavily traveled thoroughfares.
19. **Hamilton** – Located at 12050 Kluge Rd. All areas within two miles from Hamilton, since the campus is bordered by Old Kluge and Grant roads, which are both moderately to heavily traveled thoroughfares.
20. **Hancock** – Located at 13801 Schroeder Rd. All areas within two miles from Hancock that would require students to walk along or cross Schroeder Road, a moderately to heavily traveled thoroughfare or to walk along or cross Cypresswood Drive or FM1960, both a divided heavily traveled thoroughfare, or to walk along or cross US Highway 249, a major traffic artery.
21. **Hemmenway** – Located at 20400 West Little York Rd. All areas within two miles from Hemmenway since the campus is fronted by West Little York Road, which is a divided, moderately to heavily traveled thoroughfare.
22. **Holbrook** – Located at 6402 Langfield Rd. All areas within two miles from Holbrook since the campus is fronted by Langfield Road, which is a moderately to heavily traveled thoroughfare.

23. **Holmsley** – Located at 7315 Hudson Oak Dr. All areas within two miles from Holmsley which require students to cross Barker Cypress Road, FM 529, or Queenston Boulevard, which are four-lane, moderately to heavily traveled thoroughfares.
24. **Hoover** – Located at 6425 Greenhouse Rd. All areas within two miles from Hoover which would require students to walk along or cross Greenhouse or West Little York roads, which are both moderately to heavily traveled thoroughfares.
25. **Horne** – Located at 14950 W. Little York Rd. All areas within two miles from Horne which would require students to walk along or cross Addicks Satsuma, Huffmeister or West Little York roads, which are all moderately to heavily traveled thoroughfares.
26. **Jowel**l – Located at 6355 Greenhouse Rd. All areas within two miles from Jowell which would require students to walk along or cross Greenhouse or West Little York roads, which are both moderately to heavily traveled thoroughfares.
27. **Keith** – Located at 20550 Fairfield Green. All areas within two miles from Keith which would require students to cross Fairfield Green or walk along or cross Mason, Mueschke or Schiel roads, which are all moderately to heavily traveled thoroughfares.
28. **Kirk** – Located at 12421 Tanner Rd. All areas within two miles from Kirk which would require students to walk along or cross North Eldridge Parkway or Tanner Road, which are both four-lane, moderately to heavily traveled thoroughfares.
29. **Lamkin** – Located at 11521 Telge Rd. All areas within two miles from Lamkin since the campus is bordered by Cypress North Houston and Telge Road, which are both four-lane, moderately to heavily traveled thoroughfares.
30. **Lee** – Located at 12900 West Little York. All areas within two miles from Lee which would require students to walk along or cross West Little York or North Eldridge Parkway, or Hempstead Hwy which are both four-lane, divided moderately to heavily traveled thoroughfares or walk along Emmett Rd. a two-lane moderately traveled throughfare with no walk path.
31. **Lieder** – Located at 17003 Keith Harrow Blvd. All areas within two miles from Lieder which would require students to walk along or cross Keith Harrow, a moderately to heavily traveled thoroughfare.
32. **Lowery** – Located at 15950 Ridge Park. All areas within two miles from Lowery which would require students to cross FM 529 or Longenbaugh Road, both four-lane, moderately to heavily traveled thoroughfares.
33. **Matzke** – Located at 10002 Mills Rd. All areas within two miles from Matzke since the campus is fronted by Mills Rd., a moderately to heavily traveled thoroughfare.
34. **McFee** – Located at 19315 Plantation Cove. All areas within two miles from McFee which would require students to walk along or cross West Little York or Greenhouse roads, which are all moderately to heavily traveled thoroughfares.
35. **McGown – Located at 21211 Tuckerton Rd.** All areas within two miles from McGown which would require students to cross Tuckerton Rd. or Westgreen Blvd., both four-lane, divided moderately to heavily traveled throughfares.
36. **Metcalf** – Located at 6100 Queenston. All areas within two miles from Metcalf which would require students to walk along or cross Queenston Boulevard or West Little York, which are both four-lane, moderately to heavily traveled thoroughfares.
37. **Millsap** – Located at 12424 Huffmeister. All areas within two miles from Millsap which would require students to walk along or cross Huffmeister Road, Cypress North Houston or North Eldridge Parkway, which are all four-lane, moderately to heavily traveled thoroughfares.

38. **Moore** – Located at 13734 Lakewood Forest Dr. All areas within two miles from Moore which would require students to walk along or cross Grant Road or Cypresswood Drive, which are both moderately to heavily traveled thoroughfares.
39. **Owens** – Located at 7939 Jackrabbit Rd. All areas within two miles from Owens which would require students to walk along or cross Jackrabbit Rd or Huffmeister Rd., which are both moderately to heavily traveled thoroughfares, or to walk along or cross West Rd. or FM 529, which are both four to six lane divided heavily traveled thoroughfares.
40. **Pope** – Located at 19019 N. Bridgeland Lake Pkwy. All areas within two miles from Pope which would require students to cross North Bridgeland Lake Parkway which is a moderately to heavily traveled thoroughfare.
41. **Post** – Located at 7600 Equador. All areas within two miles from Post which would require students to walk along or cross Beltway 8, or walk along US290, which are both major traffic arteries or to cross Senate, a four-lane, divided moderately to heavily traveled thoroughfare.
42. **Postma** – Located at 18425 West Rd. All areas within two miles from Postma, since the campus is bordered by West and Greenhouse roads, which are both four-lane, divided moderately to heavily traveled thoroughfares.
43. **Reed** – Located at 8700 Tami Renee Lane. All areas within two miles from Reed which would require students to walk along or to cross Rodney Ray or Fairbanks North Houston, which are both four-lane, moderately to heavily traveled thoroughfares.
44. **Rennell** – Located at 19500 Tuckerton Blvd. All areas within two miles from Rennell which would require students to walk along or cross Tuckerton Rd. or to cross Greenhouse Rd. which are both four lanes divided moderately to heavily traveled thoroughfares or to cross Cypress North Houston, a moderately to heavily traveled thoroughfare.
45. **Robinson (M.) -** Located at 4321 Westfield Village Dr. All areas within two miles from M. Robinson since the campus is bordered by Clay Road and Westfield Village Drive, which are both divided, moderately to heavily traveled thoroughfares.
46. **Robison (A.)** – Located at 17100 Robison Woods Rd. All areas within two miles from Robison since the campus is bordered by Skinner, Jarvis and Spring Cypress roads, which are all moderately to heavily traveled thoroughfares.
47. **Sampson** – Located at 16002 Coles Crossing Dr. All areas within two miles from Sampson which would require students to walk along Spring Cypress Rd. or walk along or cross Barker Cypress Rd. and Telge Rd, which are all four-lane divided heavily traveled thoroughfares, or walk along or cross Huffmeister Rd. or Jarvis Rd., which are both moderately to heavily traveled thoroughfares.
48. **Sheridan** – Located at 19790 Keith Harrow Blvd. All areas within two miles from Sheridan since the campus is fronted by Keith Harrow, a four-lane, divided moderately to heavily traveled thoroughfare.
49. **Swenke** – Located at 22400 Fairfield Place Dr. All areas within two miles from Swenke which would require students to cross Fairfield Place Dr., a four-lane, divided moderately to heavily traveled thoroughfare or to walk along or cross Schiel Rd., a rural moderately to heavily traveled thoroughfare.
50. **Tipps** – Located at 5611 Queenston Blvd. All areas within two miles from Tipps since the campus is fronted by Queenston Boulevard, a four-lane, divided moderately to heavily traveled thoroughfare.
51. **Walker** – Located at 6424 Settlers Village. All areas within two miles from Walker which would require students to walk along or cross FM 529, West Little York or Fry roads, which are all moderately to heavily traveled thoroughfares.

52. **Warner** - Located at 10400 Warner Smith Blvd. All areas within two miles from Warner which would require students to cross or walk along Tuckerton or Fry Rd., which are four-lane, divided moderately to heavily traveled thoroughfares, or to cross Cypress North Houston, a moderately to heavily traveled thoroughfare.
53. **Wells** – Located at 10607 Mason Rd. All areas within two miles which would require students to cross Mason Rd, Tuckerton Rd., or Bridgeland Creek Pkwy, all four-lane, divided moderately to heavily traveled throughfares.
54. **Willbern** – Located at 10811 Goodspring Dr. All areas within two miles from Willbern which would require students to walk along or cross Fallbrook Road, Beltway 8, or Round Up Lane, which are all moderately to heavily traveled thoroughfares.
55. **Wilson** – Located at 18015 Keith Harrow Dr. All areas within two miles from Wilson which would require students to walk along or cross Keith Harrow Drive or Barker Cypress Road, which are both four-lane, moderately to heavily traveled thoroughfares or to walk along or cross Windsong Trails, a moderately to heavily traveled thoroughfare.
56. **Woodard** – Located at 17501 Cypress North Houston Rd. All areas within two miles from Woodard which would require students to walk along or cross Queenston Blvd., Cypress North Houston and Barker Cypress Road, which are both four-lane, moderately to heavily traveled thoroughfares.
57. **Yeager** – Located at 13615 Champion Forest Dr. All areas within two miles from Yeager since the campus is fronted by Champion Forest Drive, a four-lane, moderately to heavily traveled thoroughfare.

MIDDLE SCHOOL CAMPUSES:

1. **Anthony – Located at 10215 Greenhouse Rd.** All areas within two miles from Anthony which would require students to walk along or cross Tuckerton Rd. or to cross Greenhouse Rd. which are both four lanes divided moderately to heavily traveled thoroughfares or to cross Cypress North Houston, a moderately to heavily traveled thoroughfare.
2. **Aragon** – Located at 16823 West Rd. All areas within two miles from Aragon since the campus is bordered by Queenston and West roads, which are both moderately to heavily traveled four-lane, divided thoroughfares.
3. **Arnold** – Located at 11111 Telge Road. All areas within two miles of Arnold, since the campus is bordered by Cypress North Houston, Telge Road and US 290 feeder, which are all moderately to heavily traveled thoroughfares.
4. **Bleyl** – Located at 10800 Mills Rd. All areas within two miles from Bleyl which would require students to walk along or cross Jones, Grant, Mills or Perry roads which are all moderately to heavily traveled thoroughfares.
5. **Campbell** – Located at 11415 Bobcat Rd. All areas within two miles from Campbell since the campus is bordered by Windfern and Bobcat roads, which are both moderately to heavily traveled thoroughfares.
6. **Cook** – Located at 9111 Wheatland. All areas within two miles from Cook which would require students to walk along or cross West or Jones roads, or Beltway 8, which are all divided, moderately to heavily traveled thoroughfares.
7. **Dean** – Located at 14104 Reo St. All areas within two miles from **Dean** which would require students to walk along or cross Fairbanks North Houston, West Tidwell Road, West by Northwest Road, Hempstead Highway or US 290, which are all moderately to heavily traveled thoroughfares.

8. **Goodson** – Located at 17333 Huffmeister. All areas within two miles from Goodson which would require students to walk along or cross Grant Rd., Telge Rd., Skinner Rd., E. Louetta Rd./Huffmeister Rd., which are all moderately to heavily traveled thoroughfares or to cross Barker Cypress Road, a divided moderately to heavily traveled thoroughfare.
9. **Hamilton** – Located at 12330 Kluge Road. All areas within two miles from Hamilton since the campus is bordered by Kluge and Grant roads, which are both moderately to heavily traveled thoroughfares.
10. **Hopper –** Located at 7811 Fry Road. All areas within two miles from Hopper since the campus is fronted by Fry Road, a four-lane divided, moderately to heavily traveled thoroughfare.
11. **Kahla** – Located at 16212 West Little York. All areas within two miles from Kahla which would require students to cross West Little York, which is a four-lane, moderately to heavily traveled thoroughfare or require students to walk along or cross Queenston, a four-lane, divided moderately to heavily traveled thoroughfare.
12. **Labay** – Located at 15435 Willow River. All areas within two miles from Labay which would require students to cross West Road or State Highway 6, which are both divided, moderately to heavily traveled thoroughfares.
13. **Rowe** – Located at Located at 19 Westgreen Blvd. All areas within two miles of Rowe, since the campus is bordered by Westgreen Blvd. and FM 529, which are divided, moderately to heavily traveled thoroughfares.
14. **Salyards –** Located at 21757 Fairfield Place Drive. All areas within two miles from Salyards which would require students to cross Fairfield Place Drive, Cypresswood Dr., or Cumberland Ridge, four-lane, divided, moderately to heavily traveled thoroughfares.
15. **Smith –** Located at 10300 Warner Smith Blvd. All areas within two miles from Smith which would require students to cross or walk along Tuckerton or Fry Rd., which are four-lane, divided moderately to heavily traveled thoroughfares, or to cross Cypress North Houston, a moderately to heavily traveled thoroughfare.
16. **Spillane** – Located at 13403 Woods Spillane Blvd. All areas within two miles from Spillane since the campus is bordered by Skinner, Jarvis and Spring Cypress roads, which are all moderately to heavily traveled thoroughfares.
17. **Thornton** – Located at 19802 Keith Harrow Blvd. All areas within two miles from Thornton since the campus is fronted by Keith Harrow, which is a four-lane, divided moderately to heavily traveled thoroughfare.
18. **Truitt** – Located at 6600 Addicks Satsuma Rd. All areas within two miles from Truitt which would require students to walk along or cross Addicks Satsuma, West Little York or Huffmeister roads, which are all moderately to heavily traveled thoroughfares.
19. **Watkins** – Located at 4800 Cairnvillage. All areas within two miles from Watkins which would require students to walk along or cross Keith Harrow or Stacey Rd south of Glencarin, which are moderately to heavily traveled thoroughfares.

HIGH SCHOOL CAMPUSES:

1. **Bridgeland –** Located at 10707 Mason Rd. All areas within two miles which would require students to cross Mason Rd, Tuckerton Rd., or cross or walk along Bridgeland Creek Pkwy, all four-lane, divided moderately to heavily traveled throughfares.
2. **Cy-Fair** – Located at 22602 Hempstead Hwy. All areas within two miles of Cy-Fair, since the campus is bordered by Cypress North Houston, Telge Road and US 290 feeder, which are all divided, moderately to heavily traveled thoroughfares.

3. **Cypress Creek** – Located at 9815 Grant Rd. All areas within two miles of Cypress Creek, since the campus is bordered by Grant and Perry roads, which are both moderately to heavily traveled thoroughfares.
4. **Cypress Falls** – Located at 9811 Huffmeister Rd. All areas within two miles of Cypress Falls which would require students to walk along or cross Tuckerton Rd., Telge Rd., West Rd., Huffmeister Rd., State Highway 6/FM 1960, or US 290 feeder all of which are four to six lanes divided moderately to heavily traveled thoroughfares or to walk along Hempstead Hwy, a moderately to heavily traveled thoroughfare.
5. **Cypress Lakes** – Located at 5750 Greenhouse Rd. All areas within two miles from Cypress Lakes which would require students to walk along or cross Greenhouse Road, which is a moderately to heavily traveled thoroughfare.
6. **Cypress Park** – Located at 7425 Westgreen Blvd. All areas within two miles of Cypress Park, since the campus is bordered by Westgreen Blvd. and FM 529, which are divided, moderately to heavily traveled thoroughfares.
7. **Cypress Ranch -** Located at 10700 Fry Rd. All areas within two miles from Cypress Ranch which would require students to cross or walk along Tuckerton Rd. or Fry Rd., which are four-lane, divided moderately to heavily traveled thoroughfares, or to cross Cypress North Houston which is a moderately to heavily traveled thoroughfare.
8. **Cypress Ridge** – Located at 7900 N. Eldridge Pkwy. All areas within two miles from Cypress Ridge, since the campus is fronted by North Eldridge Parkway, which is a four-lane, divided moderately to heavily traveled thoroughfare.
9. **Cypress Springs** – Located at 7909 Fry Rd. All areas within two miles from Cypress Springs, since the campus is fronted by Fry Road, which is a divided, moderately to heavily traveled thoroughfare.
10. **Cypress Woods** – Located at 13550 Woods Spillane Blvd. All areas within two miles from Cypress Woods, since the campus is bordered by Skinner, Jarvis and Spring Cypress roads, which are all moderately to heavily traveled thoroughfares.
11. **Jersey Village** – Located at 7600 Solomon St. All areas within two miles from Jersey Village which would require students to walk along or cross Beltway 8, or walk along US290, which are both major traffic arteries or to cross Senate, a four-lane, divided moderately to heavily traveled thoroughfare.
12. **Langham Creek** – Located at 17610 FM 529. All areas within two miles from Langham Creek which would require students to walk along or cross FM 529 or Barker Cypress Road, or cross Queenston Boulevard or Longenbaugh Road, which are all four-lane, divided moderately to heavily traveled thoroughfares.

Adopted this ____ day of _____ (month), _____ (year), by the Board of Trustees.

_____ _____

President Secretary

CYPRESS FAIRBANKS
INDEPENDENT SCHOOL DISTRICT
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Facilities & Construction Department
11430 Perry Road, Houston, TX 77064

Matt Morgan
Assistant Superintendent, Facilities & Construction

TO: Dr. Mark Henry
The Board of Trustees

FROM: Matt Morgan

DATE: May 26, 2022

RE: **2021 AULT & WILLBERN ES RENOVATIONS**
CYPRESS-FAIRBANKS I.S.D. PROPOSAL NO. 22-03-5714R-RFP
CONSTRUCTION CONTRACT AWARD RECOMMENDATION

The District received a total of six (6) proposals from interested contractors on Tuesday, May 24, 2022, for the above referenced project. Attached you will find the proposal tabulation form summarizing the proposal submitted and a recommendation letter from Joiner Architects dated May 25, 2022.

Our department has carefully evaluated the submitted proposal and hereby recommends to the Board of Trustees, to award the construction contract to Millennium Project Solutions, Inc. in the amount of $14,600,000.00, which represents the Base Proposal, Alternate 1, and Post Proposal Addendum No. 4. The project is being funded from Bond Funds. Millennium Project Solutions, Inc. has the highest ranking based upon the proposed price and scoring of the published criteria and therefore provides the best value to the District.

The scope of work for this project includes interior classroom and administration renovations, mechanical, electrical and plumbing modifications, new data cabling, security segmentation, and new doors and hardware for Ault & Willbern ES. It also includes an addition of 4,500 SF to Ault ES.

Millennium Project Solutions, Inc. is a Crosby, Texas based general contractor that has successfully executed projects for many school districts in the Texas Gulf Coast area, including Cypress-Fairbanks Independent School District.

If you should have any questions, please do not hesitate to call.

MM/rlc

cc: Roy Sprague, AIA, CSI, ALEP, NCARB
Severin “Jody” Doebele
Joshua Solis, P.E.
Project File 1.9

JOINER
ARCHITECTS
700 Rockmead, Ste 265 | Kingwood, TX 77339 | 281.359.6401

May 25, 2022

Mr. Matthew Morgan
Assistant Superintendent of Facilities & Construction
Cypress-Fairbanks Independent School District
11430-B Perry Road
Houston, TX 77064

Re: 2021 Ault & Willbern ES Renovations
Cypress-Fairbanks Independent School District
CFISD Project No. 22-03-5714R-RFP
Joiner Architects Project Number: 21003

Dear Mr. Morgan,

On Tuesday, May 24, 2022, competitive sealed proposals were received in the District's Facilities Design & Construction office on Perry Road for the 2021 Ault & Willbern ES Renovation project. A total of six (6) offerors submitted proposals as requested. A tabulation of the proposal results is attached.

A Selection Committee made up of District administrators, architects and consultants evaluated the proposals on Wednesday, May 25, 2022, and ranked them based on the selection criteria published in the Instructions to Offerors section of the Contract Documents.

Joiner Architects recommends to the Cypress-Fairbanks Independent School District Board of Trustees the acceptance of the Selection Committee's recommendation to select Millennium Project Solutions, Inc. as the Contractor for the 2021 Ault & Willbern ES Renovations project in the amount of $14,600,000.00. This amount represents the Base Proposal plus Alternate 1 and Post Proposal Addendum No. 4.

Millennium Project Solutions, Inc. is a Crosby, Texas based general contractor that has successfully executed numerous construction projects for school districts in the Texas Gulf Coast area, including the Cypress-Fairbanks Independent School District. Additionally, after discussions with their references, we feel they are well-qualified to execute the requirements of the contract.

We would like to express our sincere thanks to you and your staff, the Board of Trustees, Dr. Henry and the Cypress-Fairbanks Independent School District administrative staff for allowing us the opportunity to be part of this important project.

We look forward to a successful partnership with the District and Millennium Project Solutions, Inc. in the construction for the 2021 Ault & Willbern ES Renovations project.

Sincerely,

Scott C. Brady
Partner

Cc: Mr. Jody Doebele, Cypress-Fairbanks ISD
Mr. Greg Segura, Cypress-Fairbanks ISD
Mr. Ryan Stephan, Joiner Architects, Inc.
File 5B

PROPOSAL TABULATION FORM

2021 Ault & Willbern Elementary School Renovations

Cypress-Fairbanks Independent School District
CFISD Project No. 22-03-5714R-RFP / Architect Project No. 21003
Base Proposal Date/Time: Tuesday, May 24, 2022 at 2:00 p.m. (CST)
Alternate Proposal Date/Time: Tuesday, May 24, 2022 at 3:00 p.m. (CST)

	DivisionOne Construction	ICI Construction	Jamail & Smith Construction	Recommended Proposer Millennium Project Solutions	Patriot Contracting	Sterling Structures
Proposal Bond (Section AD)	Yes	Yes	Yes	Yes	Yes	Yes
Base Proposal	$15,099,000.00	$15,500,000.00	$15,500,000.00	$14,800,000.00	$14,500,000.00	$15,853,000.00
Addenda Acknowledged: 1, 2 & 3	Yes	Yes	Yes	Yes	Yes	Yes
Alternate 1: Adjustment to Base Proposal	-$255,000.00	-$540,000.00	-$200,000.00	-$170,000.00	-$350,000.00	-$400,000.00
Subtotal: Base Proposal + Alternate 1	**$14,844,000.00**	**$14,960,000.00**	**$15,300,000.00**	**$14,630,000.00**	**$14,150,000.00**	**$15,453,000.00**
Post Proposal Addendum No. 4				-$30,000.00		
TOTAL BASE PROPOSAL AMOUNT + ALTERNATE 1 + POST PROPOSAL ADDENDUM NO. 4	**$14,844,000.00**	**$14,960,000.00**	**$15,300,000.00**	**$14,600,000.00**	**$14,150,000.00**	**$15,453,000.00**
PROPOSER RANK	**2**	**3**	**6**	**1**	**4**	**5**

TEI TRAFFIC ENGINEERS, INC.
INNOVATIVE TRANSPORTATION SOLUTIONS

712 Main
Suite 950
Houston, TX 77002

Voice (713) 270-8145
Fax (281) 809-0807
www.trafficengineers.com

Texas Registration Number F-003158

May 31, 2022

Mr. Matt Morgan
Assistant Superintendent, Facilities & Construction
Cypress-Fairbanks Independent School District
11430-B Perry Road
Houston, Texas 77064

RE: 2022 Jarvis & Woods-Spillane Rd. Traffic Signal
Cypress-Fairbanks Independent School District
CFISD Project Number: 22-02-5713R-RFP
TEI Project Number: 11930

Dear Mr. Morgan,

On Tuesday May 31, 2022, CFISD received competitive sealed proposals for the above referenced project. A total of three (3) offerors submitted their proposal as requested. A tabulation of the proposal results is attached herewith.

A selection committee made up of District administrators, Traffic Engineers, Inc. and consultants evaluated the proposal on Tuesday, May 31, 2022, and ranked them based on the selection criteria published in the Instructions to Offerers section of the Contract Documents.

TEI recommends to the Cypress-Fairbanks Independent School District the acceptance of the selection committee's recommendation to select CityLynx, Inc. as the contractor for the 2022 Jarvis & Woods-Spillane Rd. Traffic Signal project in the amount of $449,643.20 which represents the Base Proposal. All parties teamed with Cypress-Fairbanks ISD staff to confirm the proposals contained fair and accurate pricing, ensuring the maximum value to the District was achieved.

CityLynx, Inc. is a Houston, Texas based contractor that has successfully executed projects in the Texas Gulf Coast area. We feel they are qualified to execute the requirements of the contract.

We would like to express our sincere thanks to you and your staff, the Board of Trustees, Dr. Henry and the Cypress-Fairbanks Independent School District for allowing us the opportunity to be part of this important project.

We look forward to a successful partnership with the District and with CityLynx, Inc. in the construction of the 2022 Jarvis & Woods-Spillane Rd. Traffic Signal project.

Sincerely,

Bradley M Eaves PE PTOE PTP

Brad Eaves, PE, PTOE, PTP, RSP1
Senior Principal

CYPRESS FAIRBANKS
INDEPENDENT SCHOOL DISTRICT
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Facilities & Construction Department
11430 Perry Road, Houston, TX 77064

Matt Morgan
Assistant Superintendent, Facilities & Construction

TO: Dr. Mark Henry
The Board of Trustees

FROM: Matt Morgan

DATE: May 31, 2022

RE: **2022 JARVIS & WOODS-SPILLANE RD. TRAFFIC SIGNAL**
CYPRESS-FAIRBANKS I.S.D. PROPOSAL NO. 22-02-5713R-RFP
CONSTRUCTION CONTRACT AWARD RECOMMENDATION

The District received a total of three (3) proposals from interested contractors on Tuesday, May 31, 2022, for the above referenced project. Attached you will find the proposal tabulation form summarizing the proposals submitted and a recommendation letter from Traffic Engineers, Inc. dated May 31, 2022.

Our department has carefully evaluated the submitted proposals and hereby recommends to the Board of Trustees, to award the construction contract to CityLynx, Inc. in the amount of $449,643.20. This recommendation is based upon acceptance of the Base Proposal. The project is being funded from Bond Funds.

The scope of work in this project includes the procurement and installation of a traffic signal at the intersection of Jarvis Road and Woods-Spillane Boulevard. CityLynx, Inc. has the highest ranking based upon the proposed price and scoring of the published criteria and therefore provides the best value to the District.

CityLynx, Inc. is a Houston, Texas based traffic systems contractor that has successfully executed numerous construction projects in the Texas Gulf Coast area, including Cypress-Fairbanks ISD.

If you should have any questions, please do not hesitate to call.

MM/rlc

cc: Roy Sprague, AIA, CSI, ALEP, NCARB
Severin “Jody” Doebele
Tony Castillo
Project File 1.9 / 4.5

PROPOSAL TABULATION FORM

Jarvis & Woods-Spillane Rd. Traffic Signal

Cypress-Fairbanks Independent School District
CFISD Project No. 22-02-5713R-RFP
Base Proposal Date/Time: Tuesday, May 31, 2022 at 2:00 p.m. (CST)

	Recommended Proposer		
	CityLynx, Inc.	**Jerdon, LP**	**Traffic Systems Construction**
Proposal Bond (Section AD)	Yes	Yes	Yes
Base Proposal	$449,643.20	$622,175.50	$450,015.80
Addenda Acknowledged: 1	Yes	Yes	Yes
TOTAL BASE PROPOSAL AMOUNT	**$449,643.20**	**$622,175.50**	**$450,015.80**
PROPOSER RANK	**1**	**3**	**2**

CYPRESS FAIRBANKS
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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Jennifer Chiu**
Director of Procurement Services

Date: **May 27, 2022**

Re: **Appliance Repair Parts**
Annual Contract # 22-07-6050RFP

The following proposals were received and opened at 3:00 p.m., Tuesday, May 17, 2022, as advertised and specified in documents concerning **Annual Contract # 22-07-6050RFP Appliance Repair Parts.** The proposals received are located on pages 2-6.

[a] No award

Recommendations:
Commercial Kitchen Parts & Service (Greenwich, Inc.)
Parts Town, LLC
Reliable Parts (Reliable Parts Inc)
Scott Equipment, Inc.
Southwest Texas Equipment Distributors
United Refrigeration

Funding: **Bond Funds, Grant Funds, M & O Funds**

Estimated Expenditure: **$130,000.00**

Contract Term: **July 1, 2022 - June 30, 2023**

Renewal: **2 Years**

pm

Line 1 ACCUTEMP

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	35%

Line 2 ALTO-SHAAM

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	35%

Line 3 AMANA

SUPPLIER	MINIMUM PERCENTAGE OFF
Reliable Parts (Reliable Parts Inc)	30%
Parts Town, LLC	35%

Line 4 AMERICAN DRYER

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%

Line 5 AMERICAN PANEL

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%

Line 6 AMERICAN PERMANENT WARE (APW Wyott)

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	35%

Line 7 AMERICAN RANGE

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	30%

Line 8 BEVERAGE AIR

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	20%
Parts Town, LLC	35%
United Refrigeration	50%

Line 9 BLODGETT

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	35%

Line 10 BUNN-O-MATIC

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	35%

Line 11 BUS BOY

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%

Line 12 CARTER-HOFFMAN

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	15%
Parts Town, LLC	35%

Line 13 CRES COR

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	15%
Parts Town, LLC	35%

Line 14 CUNO

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	38%
United Refrigeration	50%
Southwest Texas Equipment Distributors	50%

Line 15 DEXTER

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%
Scott Equipment, Inc.	30%

Line 16 EDLUND

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	35%

Line 17 ELECTROLUX

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Reliable Parts (Reliable Parts Inc)	30%
Parts Town, LLC	35%

Line 18 EVERPURE

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Reliable Parts (Reliable Parts Inc)	30%
Parts Town, LLC	40%
United Refrigeration	50%

Line 19 FRIDGIDAIRE

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%
Reliable Parts (Reliable Parts Inc)	30%

Line 20 GE

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%
Reliable Parts (Reliable Parts Inc)	30%

Line 21 HATCO

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	35%

Line 22 HEATCRAFT

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%
United Refrigeration	50%

Line 23 HOBART

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%

Line 24 HOSHIZAKI

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	0%
Southwest Texas Equipment Distributors	15%
Parts Town, LLC	15.50%
United Refrigeration	50%

Line 25 HUEBSCH

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	2%
Scott Equipment, Inc.	30%

Line 26 KENMORE

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%
Reliable Parts (Reliable Parts Inc)	30%

Line 27 LINCOLN

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	20%
Parts Town, LLC	28.50%

Line 28 MANITOWOC

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	15%
Parts Town, LLC	35%
United Refrigeration	50%

Line 29 MASTER-BILT

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	10%
Parts Town, LLC	25%

Line 30 MAYTAG

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%
Reliable Parts (Reliable Parts Inc)	30%

Line 31 MOD-U-SERVE

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%

Line 32 NU-CALGON

SUPPLIER	MINIMUM PERCENTAGE OFF
United Refrigeration	50%

Line 33 RED GOAT

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%

Line 34 RPI

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%

Line 35 SERVEND

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%

Line 36 SERVOLIFT

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%
Commercial Kitchen Parts & Service (Greenwich, Inc.)	10%

Line 37 SILVER KING

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	10%
Parts Town, LLC	35%

Line 38 SOUTHBEND

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	35%

Line 39 SPEED QUEEN

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%
Reliable Parts (Reliable Parts Inc)	30%

[a] **Line 40 SUBZERO**

SUPPLIER	MINIMUM PERCENTAGE OFF

Line 41 TOASTMASTER

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%

Line 42 TRAULSEN

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	35%

Line 43 TRUE

SUPPLIER	MINIMUM PERCENTAGE OFF
Southwest Texas Equipment Distributors	20%
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	35%
United Refrigeration	50%

Line 44 U-LINE

SUPPLIER	MINIMUM PERCENTAGE OFF
Reliable Parts (Reliable Parts Inc)	30%

Line 45 UNIMAC

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%
Scott Equipment, Inc.	30%

Line 46 UTILITY

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	5%

Line 47 VICTORY

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	20%
Parts Town, LLC	35%
United Refrigeration	50%

Line 48 VULCAN

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	10%
Parts Town, LLC	15.50%
Reliable Parts (Reliable Parts Inc)	30%

Line 49 WELLS

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	35%

Line 50 WHIRLPOOL

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%
Reliable Parts (Reliable Parts Inc)	30%

Line 51 WINSTON

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	25%
Parts Town, LLC	35%

Line 52 WOLF

SUPPLIER	MINIMUM PERCENTAGE OFF
Commercial Kitchen Parts & Service (Greenwich, Inc.)	10%
Parts Town, LLC	15.50%

Line 53 Minimum minimum percentage discount off all other repair part Brands in Vendor Catalog not previously listed.

SUPPLIER	MINIMUM PERCENTAGE OFF
Parts Town, LLC	0%

CYPRESS FAIRBANKS
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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Jennifer Chiu**
Director of Procurement Services

Date: **May 27, 2022**

Re: **Art and Miscellaneous School Supplies**
Annual Contract #22-07-4010RFP

The following proposals were received and opened at 3:00 p.m., Friday, May 13, 2022, as advertised and specified in documents concerning **Annual Contract #22-07-4010RFP Art and Miscellaneous School Supplies.** The proposals received are located on pages 2-18.

Award contracts to selected vendors per line item as listed at the minimum discount and price noted.

[a] Does not meet District specifications/standards
[b] Bid price for alternate packaging has been converted to specified unit price
[c] No sample provided for evaluation
[d] Bid Error

Funding: **Activity Funds, Bond Funds, Grant Funds, M & O Funds**

Estimated Expenditure: **$700,000.00**

Contract Term: **July 1, 2022 - June 30, 2023**

pm

Line 1 Percent Discount off Catalog PRICE

SUPPLIER	PERCENT OFF
Asel Art Supply	**20.0%**
Blick Art Materials (Blick Art Materials LLC)	**20.0%**
Butler Business Products, LLC	**30.0%**
Ceramic Store of Houston	**5.0%**
DGS Educational Products	**5.0%**
Earlychildhood LLC (Discount School Supply)	**15.0%**
Educational Products, Inc.	**5.0%**
Kaplan Early Learning Co.	**17.0%**
Lakeshore Learning Materials (Lakeshore Equipment Company)	**5.0%**
Nasco (Nasco Education LLC)	**20.0%**
NATIONAL ART & SCHOOL SUPPLIES INC.	**0.0%**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**0.0%**
Quill Corporation	**15.0%**
S&S Worldwide Inc	**20.0%**
School Specialty, LLC	**35.0%**
Southwest School & Office Supply (S.W. School Supply Inc)	**1.0%**
Sprout School Supplies (First Class Educational Services, Inc.)	**5.0%**

Line 2 Adhesive, Plastic, Fun Tak

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**2400**	**Each**	**$1.39**
Butler Business Products, LLC	**2400**	**Each**	**$1.40**
Educational Products, Inc.	2400	Each	$3.99
DGS Educational Products	2400	Each	$4.95

Line 3 Brush, Acrylic, Flat, Size 1/4 in.

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] School Specialty, LLC	**500**	**Each**	**$0.83**
[ALT1] DGS Educational Products	**500**	**Each**	**$0.86**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**500**	**Each**	**$0.91**
Southwest School & Office Supply (S.W. School Supply Inc)	**500**	**Each**	**$0.91**

Line 4 Brush, Acrylic, Flat, Size 3/4 in.

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**500**	**Each**	**$1.31**
[ALT1] School Specialty, LLC	**500**	**Each**	**$1.31**
Southwest School & Office Supply (S.W. School Supply Inc)	**500**	**Each**	**$1.43**
[ALT1] DGS Educational Products	**500**	**Each**	**$1.51**

Line 5

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] School Specialty, LLC	**300**	**Each**	**$0.55**
[ALT1] Blick Art Materials (Blick Art Materials LLC)	300	Each	$4.19
DGS Educational Products	300	Each	$6.95

Line 6 Brush, Chubby, Plastic Handle

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] School Specialty, LLC	**240**	**Each**	**$0.57**
[ALT1] Earlychildhood LLC (Discount School Supply)	240	Each	$13.40

Line 7 Brush, Easel, Flat, Size 1/4 in.

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] DGS Educational Products	**240**	**Each**	**$0.56**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**240**	**Each**	**$0.63**
Southwest School & Office Supply (S.W. School Supply Inc)	**240**	**Each**	**$0.70**
[ALT1] School Specialty, LLC	**240**	**Each**	**$0.82**

Line 8 Brush, Easel, Flat, Size 1/2 in.

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**240**	**Each**	**$0.79**
Southwest School & Office Supply (S.W. School Supply Inc)	**240**	**Each**	**$0.79**
[ALT1] DGS Educational Products	**240**	**Each**	**$0.84**
[ALT1] School Specialty, LLC	**240**	**Each**	**$0.92**
[ALT1] Earlychildhood LLC (Discount School Supply)	240	Each	$47.40

Line 9 Brush, Easel, Round, Size 4

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] School Specialty, LLC	**50**	**Each**	**$0.46**
[ALT1] DGS Educational Products	**50**	**Each**	**$1.90**

Line 10 Brush, Oil, Flat, Size 1 in.

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] DGS Educational Products	**75**	**Each**	**$0.45**
[ALT1] School Specialty, LLC	**75**	**Each**	**$0.68**

Line 11 Brush, Watercolor, Size 1, Primary level brush

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**120**	**Each**	**$0.29**
Southwest School & Office Supply (S.W. School Supply Inc)	**120**	**Each**	**$0.29**
[ALT1] DGS Educational Products	**120**	**Each**	**$0.37**
School Specialty, LLC	**120**	**Each**	**$0.47**

Line 12 Brush, Watercolor, Size 2, Primary level brush

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**120**	**Each**	**$0.31**
Southwest School & Office Supply (S.W. School Supply Inc)	**120**	**Each**	**$0.31**
[ALT1] School Specialty, LLC	**120**	**Each**	**$0.32**
[ALT1] DGS Educational Products	**120**	**Each**	**$0.39**

Line 13 Brush, Watercolor, Size 3, Primary level brush

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**120**	**Each**	**$0.32**
Southwest School & Office Supply (S.W. School Supply Inc)	**120**	**Each**	**$0.35**
[ALT1] DGS Educational Products	120	Each	$0.41
School Specialty, LLC	120	Each	$0.51

Line 14 Brush, Watercolor, Size 4, Primary level brush

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**200**	**Each**	**$0.33**
[ALT1] School Specialty, LLC	**200**	**Each**	**$0.34**
Southwest School & Office Supply (S.W. School Supply Inc)	**200**	**Each**	**$0.36**
[ALT1] DGS Educational Products	200	Each	$0.44 [c]

Line 15 Brush, Watercolor, Size 6, Primary level brush

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**250**	**Each**	**$0.38**
[ALT1] School Specialty, LLC	**250**	**Each**	**$0.38**
Southwest School & Office Supply (S.W. School Supply Inc)	**250**	**Each**	**$0.42**
[ALT1] DGS Educational Products	250	Each	$0.48 [c]

Line 16 Brush, Watercolor, Size 8, Primary level brush

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**120**	**Each**	**$0.43**
[ALT1] School Specialty, LLC	**120**	**Each**	**$0.43**
Southwest School & Office Supply (S.W. School Supply Inc)	**120**	**Each**	**$0.47**
[ALT1] DGS Educational Products	120	Each	$0.54 [c]

Line 17 Brush, Watercolor, Size 10, Primary level brush

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**120**	**Each**	**$0.49**
[ALT1] School Specialty, LLC	**120**	**Each**	**$0.49**
Southwest School & Office Supply (S.W. School Supply Inc)	**120**	**Each**	**$0.54**
[ALT1] DGS Educational Products	120	Each	$0.59 [c]

Line 18 Brush, Watercolor, Size 1, Secondary level brush

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] School Specialty, LLC	**144**	**Each**	**$0.34**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**144**	**Each**	**$0.43**
Southwest School & Office Supply (S.W. School Supply Inc)	**144**	**Each**	**$0.48**
[ALT1] DGS Educational Products	**144**	**Each**	**$0.55**

Line 19 Brush, Watercolor, Size 3, Secondary level brush

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**144**	**Each**	**$0.55**
Southwest School & Office Supply (S.W. School Supply Inc)	**144**	**Each**	**$0.59**
[ALT1] DGS Educational Products	**144**	**Each**	**$0.61**
School Specialty, LLC	**144**	**Each**	**$0.82**

Line 20 Brush, Watercolor, Size 6, Secondary level brush

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**144**	**Each**	**$0.70**
[ALT1] School Specialty, LLC	**144**	**Each**	**$0.70**
Southwest School & Office Supply (S.W. School Supply Inc)	**144**	**Each**	**$0.78**
[ALT1] DGS Educational Products	**144**	**Each**	**$0.81**

Line 21 Brush, Watercolor, Size 10, Secondary level brush

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**144**	**Each**	**$0.86**
[ALT1] School Specialty, LLC	**144**	**Each**	**$0.86**
Southwest School & Office Supply (S.W. School Supply Inc)	**144**	**Each**	**$0.96**
[ALT1] DGS Educational Products	**144**	**Each**	**$1.12**

Line 22 Canvas Boards, 11 in. x 14 in.

SUPPLIER	QTY	UOM	UNIT PRICE
School Specialty, LLC	**936**	**Each**	**$1.18**
Quill Corporation	936	Each	$8.36
[ALT1] Blick Art Materials (Blick Art Materials LLC)	39	PK 24	$30.39 [c]

Line 23 Canvas Boards, 16 in. x 20 in.

SUPPLIER	QTY	UOM	UNIT PRICE
School Specialty, LLC	**348**	**Each**	**$2.48**
[ALT1] Blick Art Materials (Blick Art Materials LLC)	15	PK 24	$2.60 [b, c]
[ALT1] Kaplan Early Learning Co.	348	Each	$7.43
Quill Corporation	348	Each	$8.49

Line 24 Canvas Boards, 8 in. x 10 in.

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] Blick Art Materials (Blick Art Materials LLC)	**36**	**Each**	**$0.71** [b]
School Specialty, LLC	**852**	**Each**	**$0.96**
Quill Corporation	852	Each	$3.12
[ALT1] Kaplan Early Learning Co.	852	Each	$3.28
Earlychildhood LLC (Discount School Supply)	852	Each	$33.99

Line 25 Canvas, Stretched, Primed, 16 in. x 20 in.

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] Blick Art Materials (Blick Art Materials LLC)	**60**	**Each**	**$6.59**
[ALT1] School Specialty, LLC	**60**	**Each**	**$8.79**

Line 26 Chalk, Colored, Art, 12 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] Earlychildhood LLC (Discount School Supply)	216	Sets	$1.04 [c]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**216**	**Sets**	**$1.43**
Southwest School & Office Supply (S.W. School Supply Inc)	**216**	**Sets**	**$1.60**
[ALT1] School Specialty, LLC	**216**	**Sets**	**$2.59**
Quill Corporation	216	Sets	$4.24

Line 27 Chalk, Colored, Art, 24 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**200**	**Sets**	**$2.65**
School Specialty, LLC	**200**	**Sets**	**$3.59**
Quill Corporation	200	Sets	$16.65
Southwest School & Office Supply (S.W. School Supply Inc)	200	Sets	$305.00

Line 28 Charcoal Sticks, Willow, Medium, 25 per box

SUPPLIER	QTY	UOM	UNIT PRICE
School Specialty, LLC	**30**	**Boxes**	**$3.75**
Blick Art Materials (Blick Art Materials LLC)	**30**	**Boxes**	**$4.70**
Southwest School & Office Supply (S.W. School Supply Inc)	30	Boxes	$5.20
[ALT1] DGS Educational Products	30	Boxes	$5.20

Line 29 Chart Tablets, 24 in. x 16 in., 1 in. ruled

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] School Specialty, LLC	**2000**	**Each**	**$1.58**
[ALT1] Southwest School & Office Supply (S.W. School Supply Inc)	**2000**	**Each**	**$1.62**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**2000**	**Each**	**$1.65**
Asel Art Supply	**2000**	**Each**	**$1.79**
[ALT1] DGS Educational Products	**2000**	**Each**	**$1.83**
Butler Business Products, LLC	**2000**	**Each**	**$1.90**
Quill Corporation	2000	Each	$6.79
[ALT1] Earlychildhood LLC (Discount School Supply)	2000	Each	$9.34

Line 30 Chart Tablets, 24 in. x 32 in., 1 in. ruled

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**2000**	**Each**	**$2.88**
[ALT1] Southwest School & Office Supply (S.W. School Supply Inc)	**2000**	**Each**	**$2.95**
Asel Art Supply	**2000**	**Each**	**$2.97**
Butler Business Products, LLC	**2000**	**Each**	**$3.20**
[ALT1] DGS Educational Products	**2000**	**Each**	**$3.33**
[ALT1] School Specialty, LLC	**2000**	**Each**	**$3.66**
Quill Corporation	2000	Each	$8.41
[ALT1] Lakeshore Learning Materials (Lakeshore Equipment Company)	2000	Each	$14.24
[ALT1] Earlychildhood LLC (Discount School Supply)	2000	Each	$14.44

Line 31 Chart Tablets, 24 in. x 32 in., unruled

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**200**	**Each**	**$2.88**
[ALT1] Southwest School & Office Supply (S.W. School Supply Inc)	**200**	**Each**	**$2.95**
Asel Art Supply	**200**	**Each**	**$2.97**
Butler Business Products, LLC	**200**	**Each**	**$3.20**
[ALT1] DGS Educational Products	**200**	**Each**	**$3.33**
[ALT1] School Specialty, LLC	**200**	**Each**	**$3.90**
Quill Corporation	200	Each	$10.45
[ALT1] Earlychildhood LLC (Discount School Supply)	200	Each	$18.69
[ALT1] Lakeshore Learning Materials (Lakeshore Equipment Company)	200	Each	$23.74

Line 32 Clips, Stikki, White, 20 per package

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**100**	**Packages**	**$2.79**
School Specialty, LLC	**100**	**Packages**	**$3.20**
DGS Educational Products	100	Packages	$5.95
Quill Corporation	100	Packages	$6.20
[ALT1] Earlychildhood LLC (Discount School Supply)	100	Packages	$10.21

Line 33 Crayons, Jumbo, 8 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**228**	**Sets**	**$0.57**
Southwest School & Office Supply (S.W. School Supply Inc)	**228**	**Sets**	**$0.89**
School Specialty, LLC	**228**	**Sets**	**$0.98**
NATIONAL ART & SCHOOL SUPPLIES INC.	**228**	**Sets**	**$1.05**
Educational Products, Inc.	**228**	**Sets**	**$1.09**
Kaplan Early Learning Co.	228	Sets	$2.90
Quill Corporation	228	Sets	$4.16

Line 34 Crayons, Multicultural, 8 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**300**	**Sets**	**$0.34**
Southwest School & Office Supply (S.W. School Supply Inc)	**300**	**Sets**	**$0.39**
NATIONAL ART & SCHOOL SUPPLIES INC.	**300**	**Sets**	**$0.55**
Sprout School Supplies (First Class Educational Services, Inc.)	300	Sets	$0.87
Educational Products, Inc.	300	Sets	$1.48
Quill Corporation	300	Sets	$1.61

Line 35 Crayons, Wax, 8 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**2000**	**Sets**	**$0.26**
Southwest School & Office Supply (S.W. School Supply Inc)	**2000**	**Sets**	**$0.40**
NATIONAL ART & SCHOOL SUPPLIES INC.	**2000**	**Sets**	**$0.48**
School Specialty, LLC	**2000**	**Sets**	**$0.60**
Quill Corporation	2000	Sets	$0.69 [c]
Sprout School Supplies (First Class Educational Services, Inc.)	2000	Sets	$0.80
Earlychildhood LLC (Discount School Supply)	2000	Sets	$1.02
Educational Products, Inc.	2000	Sets	$1.48

Line 36 Crayons, Wax, 24 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**8000**	**Sets**	**$0.69**
Southwest School & Office Supply (S.W. School Supply Inc)	**8000**	**Sets**	**$0.85**
Sprout School Supplies (First Class Educational Services, Inc.)	**8000**	**Sets**	**$0.96**
NATIONAL ART & SCHOOL SUPPLIES INC.	**8000**	**Sets**	**$1.20**
Quill Corporation	8000	Sets	$1.73
Kaplan Early Learning Co.	8000	Sets	$2.45
Earlychildhood LLC (Discount School Supply)	8000	Sets	$2.51
Educational Products, Inc.	8000	Sets	$2.85

Line 37 Crayons, Wax, 48 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**300**	**Sets**	**$1.43**
Southwest School & Office Supply (S.W. School Supply Inc)	**300**	**Sets**	**$2.01**
NATIONAL ART & SCHOOL SUPPLIES INC.	**300**	**Sets**	**$2.35**
Sprout School Supplies (First Class Educational Services, Inc.)	300	Sets	$2.75
School Specialty, LLC	300	Sets	$2.78
Educational Products, Inc.	300	Sets	$4.48

Line 38 Eraser, Art Gum, 1 in. cube, 24 per box

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**144**	**Boxes**	**$3.90**
[ALT1] School Specialty, LLC	**144**	**Boxes**	**$4.10**
[ALT1] Southwest School & Office Supply (S.W. School Supply Inc)	**144**	**Boxes**	**$4.10**

Line 39 Eraser, Kneaded (Large), 12 per box

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**120**	**Boxes**	**$4.39**
Southwest School & Office Supply (S.W. School Supply Inc)	**120**	**Boxes**	**$4.62**
NATIONAL ART & SCHOOL SUPPLIES INC.	**120**	**Boxes**	**$4.82**
Sprout School Supplies (First Class Educational Services, Inc.)	120	Boxes	$6.00
School Specialty, LLC	120	Boxes	$6.32

Line 40 Eraser, Pink Pearl, 2-5/8 in. x 1 in., 12 per box

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] School Specialty, LLC	**3000**	**Boxes**	**$0.83**
[ALT1] Southwest School & Office Supply (S.W. School Supply Inc)	3000	Boxes	$0.90 [a]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	3000	Boxes	$0.99 [a]
[ALT1] DGS Educational Products	**3000**	**Boxes**	**$2.73**
NATIONAL ART & SCHOOL SUPPLIES INC.	3000	Boxes	$4.72
Quill Corporation	3000	Boxes	$6.85
[ALT1] Earlychildhood LLC (Discount School Supply)	3000	Boxes	$17.84

Line 41 Eraser, Vinyl, Magic Rub, 2-3/16 in. x 1/2 in., 12 per box

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	888	Boxes	$3.95 [a]
Southwest School & Office Supply (S.W. School Supply Inc)	**888**	**Boxes**	**$4.62**
Butler Business Products, LLC	**888**	**Boxes**	**$5.20**
NATIONAL ART & SCHOOL SUPPLIES INC.	**888**	**Boxes**	**$5.25**
Quill Corporation	888	Boxes	$5.94
Sprout School Supplies (First Class Educational Services, Inc.)	888	Boxes	$6.00
School Specialty, LLC	888	Boxes	$6.55

Line 42 Eraser, Chalkboard / Dry Erase

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] School Specialty, LLC	**250**	**Boxes**	**$7.92**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**250**	**Boxes**	**$7.95**
[ALT1] Southwest School & Office Supply (S.W. School Supply Inc)	**250**	**Boxes**	**$8.63**
Earlychildhood LLC (Discount School Supply)	250	Boxes	$15.85
Sprout School Supplies (First Class Educational Services, Inc.)	250	Boxes	$18.00
Butler Business Products, LLC	250	Boxes	$23.20
DGS Educational Products	250	Boxes	$27.32
Quill Corporation	250	Boxes	$54.00

Line 43 Fixative Spray, Workable, 11 oz. can

SUPPLIER	QTY	UOM	UNIT PRICE
School Specialty, LLC	**48**	**Cans**	**$7.48**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**48**	**Cans**	**$7.59**
DGS Educational Products	48	Cans	$9.95

Line 44 Glue, All Purpose, 4 oz. bottle

SUPPLIER	QTY	UOM	UNIT PRICE
Sprout School Supplies (First Class Educational Services, Inc.)	**3000**	**Bottles**	**$0.82**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**3000**	**Bottles**	**$0.86**
Asel Art Supply	**3000**	**Bottles**	**$0.89**
NATIONAL ART & SCHOOL SUPPLIES INC.	**3000**	**Bottles**	**$0.89**
Southwest School & Office Supply (S.W. School Supply Inc)	**3000**	**Bottles**	**$0.94**
Butler Business Products, LLC	**3000**	**Bottles**	**$0.95**
School Specialty, LLC	**3000**	**Bottles**	**$1.19**
Educational Products, Inc.	**3000**	**Bottles**	**$1.27**
Quill Corporation	3000	Bottles	$3.22

Line 45 Glue, All Purpose, Gallon

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**72**	**Bottles**	**$11.81**
Asel Art Supply	**72**	**Bottles**	**$12.18**
Butler Business Products, LLC	**72**	**Bottles**	**$13.12**
Southwest School & Office Supply (S.W. School Supply Inc)	**72**	**Bottles**	**$13.50**
NATIONAL ART & SCHOOL SUPPLIES INC.	**72**	**Bottles**	**$13.80**
School Specialty, LLC	72	Bottles	$16.40
Quill Corporation	72	Bottles	$19.97
Educational Products, Inc.	72	Bottles	$22.71

Line 46 Glue, School, Washable, 4 oz. bottle

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**4000**	**Bottles**	**$0.62**
Southwest School & Office Supply (S.W. School Supply Inc)	**4000**	**Bottles**	**$0.64**
Asel Art Supply	**4000**	**Bottles**	**$0.64**
NATIONAL ART & SCHOOL SUPPLIES INC.	**4000**	**Bottles**	**$0.70**
School Specialty, LLC	**4000**	**Bottles**	**$0.76**
Sprout School Supplies (First Class Educational Services, Inc.)	**4000**	**Bottles**	**$0.82**
Educational Products, Inc.	4000	Bottles	$2.12
Quill Corporation	4000	Bottles	$2.46
Butler Business Products, LLC	4000	Bottles	$12.35
Earlychildhood LLC (Discount School Supply)	4000	Bottles	$21.24

Line 47 Glue, Stick, 0.28 oz., 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] School Specialty, LLC	**6000**	**Packages**	**$1.17**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**6000**	**Packages**	**$1.92**
Southwest School & Office Supply (S.W. School Supply Inc)	**6000**	**Packages**	**$2.04**
DGS Educational Products	**6000**	**Packages**	**$2.69**
Sprout School Supplies (First Class Educational Services, Inc.)	6000	Packages	$4.00
[ALT1] Lakeshore Learning Materials (Lakeshore Equipment Company)	6000	Packages	$6.64
[ALT1] Quill Corporation	6000	Packages	$14.95
[ALT1] Earlychildhood LLC (Discount School Supply)	6000	Packages	$16.34

Line 48 Knife Blades, Craft, No. 11, 5 blades per package

SUPPLIER	QTY	UOM	UNIT PRICE
Southwest School & Office Supply (S.W. School Supply Inc)	**420**	**Packages**	**$1.42**
[ALT1] Southwest School & Office Supply (S.W. School Supply Inc)	**420**	**Packages**	**$1.42**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**420**	**Packages**	**$2.09**
School Specialty, LLC	**420**	**Packages**	**$2.12**
DGS Educational Products	420	Packages	$5.95

Line 49 Knife Blades, Craft, No. 24, 5 blades per package

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] Southwest School & Office Supply (S.W. School Supply Inc)	**60**	**Packages**	**$1.65**
DGS Educational Products	60	Packages	$7.95

Line 50 Knife, Craft, No. 1

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] Southwest School & Office Supply (S.W. School Supply Inc)	**1000**	**Each**	**$1.92**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**1000**	**Each**	**$2.69**
School Specialty, LLC	1000	Each	$3.20
DGS Educational Products	1000	Each	$6.95

Line 51 Knife, Craft, No. 6 with Hexagonal Handle

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] Southwest School & Office Supply (S.W. School Supply Inc)	**36**	**Each**	**$5.31**

Line 52 Linoleum Blockprinting Brayer, Soft Rubber

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**24**	**Each**	**$8.49**
School Specialty, LLC	**24**	**Each**	**$9.12**
Southwest School & Office Supply (S.W. School Supply Inc)	**24**	**Each**	**$10.50**

Line 53 Linoleum Blockprinting Ink, Black

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**250**	**Tubes 1¼ oz**	**$2.19**
Southwest School & Office Supply (S.W. School Supply Inc)	**250**	**Tubes 1¼ oz**	**$2.61**

Line 54 Linoleum Blockprinting Ink, Blue

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**96**	**Tubes 1¼ oz**	**$2.19**
Southwest School & Office Supply (S.W. School Supply Inc)	**96**	**Tubes 1¼ oz**	**$2.61**

Line 55 Linoleum Blockprinting Ink, Green

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**60**	**Tubes 1¼ oz**	**$2.19**
Southwest School & Office Supply (S.W. School Supply Inc)	**60**	**Tubes 1¼ oz**	**$2.61**

Line 56 Linoleum Blockprinting Ink, Red

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**120**	**Tubes 1¼ oz**	**$2.19**
Southwest School & Office Supply (S.W. School Supply Inc)	**120**	**Tubes 1¼ oz**	**$2.61**

Line 57 Linoleum Blockprinting Ink, Violet

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**35**	**Tubes 1¼ oz**	**$2.19**
Southwest School & Office Supply (S.W. School Supply Inc)	**35**	**Tubes 1¼ oz**	**$2.61**

Line 58 Linoleum Blockprinting Ink, Yellow

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**60**	**Tubes 1¼ oz**	**$2.19**
Southwest School & Office Supply (S.W. School Supply Inc)	**60**	**Tubes 1¼ oz**	**$2.61**

Line 59 Linoleum Blocks, 3 in. x 5 in.

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] Blick Art Materials (Blick Art Materials LLC)	**240**	**Each**	**$1.10**
School Specialty, LLC	**240**	**Each**	**$1.18**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**240**	**Each**	**$1.19**
Southwest School & Office Supply (S.W. School Supply Inc)	**240**	**Each**	**$1.35**

Line 60 Linoleum Blocks, 4 in. x 6 in.

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] Blick Art Materials (Blick Art Materials LLC)	**216**	**Each**	**$1.45**
School Specialty, LLC	**216**	**Each**	**$1.72**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**216**	**Each**	**$1.89**
Southwest School & Office Supply (S.W. School Supply Inc)	**216**	**Each**	**$1.98**

Line 61 Linoleum Blocks, 5 in. x 7 in.

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] Blick Art Materials (Blick Art Materials LLC)	**60**	**Each**	**$1.90**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**60**	**Each**	**$2.39**
School Specialty, LLC	**60**	**Each**	**$2.45**
Southwest School & Office Supply (S.W. School Supply Inc)	**60**	**Each**	**$2.82**

Line 62 Linoleum Blocks, 8 in. x 10 in.

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] Blick Art Materials (Blick Art Materials LLC)	**24**	**Each**	**$3.90**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**24**	**Each**	**$4.79**
School Specialty, LLC	**24**	**Each**	**$5.23**
Southwest School & Office Supply (S.W. School Supply Inc)	24	Each	$6.02

Line 63 Marker Set, Washable, 8 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**12552**	**Sets**	**$1.51**
NATIONAL ART & SCHOOL SUPPLIES INC.	**12552**	**Sets**	**$1.62**
Southwest School & Office Supply (S.W. School Supply Inc)	**12552**	**Sets**	**$1.64**
Sprout School Supplies (First Class Educational Services, Inc.)	**12552**	**Sets**	**$1.72**
School Specialty, LLC	**12552**	**Sets**	**$1.83**
Quill Corporation	12552	Sets	$5.01
Educational Products, Inc.	12552	Sets	$5.25
Kaplan Early Learning Co.	12552	Sets	$5.40
Earlychildhood LLC (Discount School Supply)	12552	Sets	$5.53

Line 64 Marker Set, Washable, Classpack, Broad Tip, 8 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**144**	**Sets**	**$42.60**
NATIONAL ART & SCHOOL SUPPLIES INC.	**144**	**Sets**	**$44.60**
Southwest School & Office Supply (S.W. School Supply Inc)	**144**	**Sets**	**$49.50**
School Specialty, LLC	**144**	**Sets**	**$52.03**
Quill Corporation	144	Sets	$96.04
Earlychildhood LLC (Discount School Supply)	144	Sets	$106.24
Kaplan Early Learning Co.	144	Sets	$107.03
Educational Products, Inc.	144	Sets	$131.25 [b]

Line 65 Marker Set, Washable, Classpack, Fine Tip, 10 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
Sprout School Supplies (First Class Educational Services, Inc.)	**192**	**Sets**	**$42.00** [b]
NATIONAL ART & SCHOOL SUPPLIES INC.	**192**	**Sets**	**$53.90**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**192**	**Sets**	**$57.98**
Southwest School & Office Supply (S.W. School Supply Inc)	**192**	**Sets**	**$66.67**
School Specialty, LLC	**192**	**Sets**	**$71.04**
Quill Corporation	192	Sets	$81.59
Earlychildhood LLC (Discount School Supply)	192	Sets	$101.99
Educational Products, Inc.	192	Sets	$105.00 [b]

Line 66 Paint, Acrylic, 6 tube set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**24**	**Sets**	**$14.95**
Blick Art Materials (Blick Art Materials LLC)	**24**	**Sets**	**$15.79**

Line 67 Paint, Acrylic, Black, 16 oz. bottle

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**60**	**Bottles**	**$4.65**
Southwest School & Office Supply (S.W. School Supply Inc)	**60**	**Bottles**	**$5.05**
School Specialty, LLC	**60**	**Bottles**	**$5.81**

Line 68 Paint, Acrylic, Blue, 16 oz. bottle

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**48**	**Bottles**	**$4.65**
Southwest School & Office Supply (S.W. School Supply Inc)	**48**	**Bottles**	**$5.05**
School Specialty, LLC	**48**	**Bottles**	**$5.81**

Line 69 Paint, Acrylic, Blue, Brilliant, 16 oz. bottle

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**75**	**Bottles**	**$4.65**
Southwest School & Office Supply (S.W. School Supply Inc)	**75**	**Bottles**	**$5.05**
School Specialty, LLC	**75**	**Bottles**	**$5.81**

Line 70 Paint, Acrylic, Brown, Burnt Umber, 16 oz. bottle

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**50**	**Bottles**	**$4.65**
Southwest School & Office Supply (S.W. School Supply Inc)	**50**	**Bottles**	**$5.05**
School Specialty, LLC	**50**	**Bottles**	**$5.81**

Line 71 Paint, Acrylic, Light Green, 16 oz. bottle

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**50**	**Bottles**	**$4.65**
Southwest School & Office Supply (S.W. School Supply Inc)	**50**	**Bottles**	**$5.05**
School Specialty, LLC	**50**	**Bottles**	**$5.81**

Line 72 Paint, Acrylic, Orange, 16 oz. bottle

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**50**	**Bottles**	**$4.65**
Southwest School & Office Supply (S.W. School Supply Inc)	**50**	**Bottles**	**$5.05**
School Specialty, LLC	**50**	**Bottles**	**$5.81**

Line 73 Paint, Acrylic, Phthalo Green, 16 oz. bottle

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**50**	**Bottles**	**$4.65**
Southwest School & Office Supply (S.W. School Supply Inc)	**50**	**Bottles**	**$5.05**
School Specialty, LLC	**50**	**Bottles**	**$5.81**

Line 74 Paint, Acrylic, Red, 16 oz. bottle

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**150**	**Bottles**	**$4.65**
Southwest School & Office Supply (S.W. School Supply Inc)	**150**	**Bottles**	**$5.05**
School Specialty, LLC	**150**	**Bottles**	**$5.81**

Line 75 Paint, Acrylic, White, 16 oz. bottle

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**200**	**Bottles**	**$4.65**
Southwest School & Office Supply (S.W. School Supply Inc)	**200**	**Bottles**	**$5.05**
School Specialty, LLC	**200**	**Bottles**	**$5.81**

Line 76 Paint, Acrylic, Yellow, 16 oz. bottle

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**100**	**Bottles**	**$4.65**
Southwest School & Office Supply (S.W. School Supply Inc)	**100**	**Bottles**	**$5.05**
School Specialty, LLC	**100**	**Bottles**	**$5.81**

Line 77 Paint, Tempera Set, Liquid, 6 Colors, Fluorescent, 3/4 oz. jars

SUPPLIER	QTY	UOM	UNIT PRICE
DGS Educational Products	**100**	**Sets**	**$6.95**

Line 78 Paint, Tempera, Cake, 6 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] School Specialty, LLC	**150**	**Sets**	**$4.90**
DGS Educational Products	**150**	**Sets**	**$9.50**
[ALT1] Earlychildhood LLC (Discount School Supply)	150	Sets	$11.18
[ALT1] Lakeshore Learning Materials (Lakeshore Equipment Company)	150	Sets	$11.39

Line 79 Paint Storage Tray, Tempera, Cake

SUPPLIER	QTY	UOM	UNIT PRICE
[ALT1] School Specialty, LLC	**72**	**Each**	**$0.64**
Southwest School & Office Supply (S.W. School Supply Inc)	**72**	**Each**	**$1.88**
DGS Educational Products	72	Each	$4.25

Line 80 Paint, Tempera, Liquid, Black, 32 oz. bottle

SUPPLIER	QTY	UOM	PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**200**	**Bottles**	**$3.63**
Southwest School & Office Supply (S.W. School Supply Inc)	**200**	**Bottles**	**$3.90**
School Specialty, LLC	**200**	**Bottles**	**$6.41**

Line 81 Paint, Tempera, Liquid, Blue, 32 oz. bottle

SUPPLIER	QTY	UOM	PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**216**	**Bottles**	**$3.63**
Southwest School & Office Supply (S.W. School Supply Inc)	**216**	**Bottles**	**$3.90**
School Specialty, LLC	**216**	**Bottles**	**$6.41**

Line 82 Paint, Tempera, Liquid, Brown, 32 oz. bottle

SUPPLIER	QTY	UOM	PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**96**	**Bottles**	**$3.63**
Southwest School & Office Supply (S.W. School Supply Inc)	**96**	**Bottles**	**$3.90**
School Specialty, LLC	**96**	**Bottles**	**$6.41**

Line 83 Paint, Tempera, Liquid, Green, 32 oz. bottle

SUPPLIER	QTY	UOM	PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**144**	**Bottles**	**$3.63**
Southwest School & Office Supply (S.W. School Supply Inc)	**144**	**Bottles**	**$3.90**
School Specialty, LLC	**144**	**Bottles**	**$6.41**

Line 84 Paint, Tempera, Liquid, Magenta, 32 oz. bottle

SUPPLIER	QTY	UOM	PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**96**	**Bottles**	**$3.63**
Southwest School & Office Supply (S.W. School Supply Inc)	**96**	**Bottles**	**$3.90**
School Specialty, LLC	**96**	**Bottles**	**$6.41**

Line 85 Paint, Tempera, Liquid, Orange, 32 oz. bottle

SUPPLIER	QTY	UOM	PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	120	Bottles	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**120**	**Bottles**	**$3.63**
Southwest School & Office Supply (S.W. School Supply Inc)	**120**	**Bottles**	**$3.90**
School Specialty, LLC	**120**	**Bottles**	**$6.41**

Line 86 Paint, Tempera, Liquid, Red, 32 oz. bottle

SUPPLIER	QTY	UOM	PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	200	Bottles	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**200**	**Bottles**	**$3.63**
Southwest School & Office Supply (S.W. School Supply Inc)	**200**	**Bottles**	**$3.90**
School Specialty, LLC	**200**	**Bottles**	**$6.41**

Line 87 Paint, Tempera, Liquid, Violet, 32 oz. bottle

SUPPLIER	QTY	UOM	PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	120	Bottles	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**120**	**Bottles**	**$3.63**
Southwest School & Office Supply (S.W. School Supply Inc)	**120**	**Bottles**	**$3.90**
School Specialty, LLC	**120**	**Bottles**	**$6.41**

Line 88 Paint, Tempera, Liquid, White, 32 oz. bottle

SUPPLIER	QTY	UOM	PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	300	Bottles	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**300**	**Bottles**	**$3.63**
Southwest School & Office Supply (S.W. School Supply Inc)	**300**	**Bottles**	**$3.90**
School Specialty, LLC	**300**	**Bottles**	**$6.41**

Line 89 Paint, Tempera, Liquid, Yellow, 32 oz. bottle

SUPPLIER	QTY	UOM	PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	240	Bottles	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**240**	**Bottles**	**$3.63**
Southwest School & Office Supply (S.W. School Supply Inc)	**240**	**Bottles**	**$3.90**
School Specialty, LLC	**240**	**Bottles**	**$6.41**

Line 90 Paint, Watercolor Set, Oval pan set with No. 9 brush

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	2400	Sets	$0.00 [d]
Earlychildhood LLC (Discount School Supply)	2400	Sets	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**2400**	**Sets**	**$1.77**
Southwest School & Office Supply (S.W. School Supply Inc)	**2400**	**Sets**	**$1.88**
DGS Educational Products	**2400**	**Sets**	**$1.98**
School Specialty, LLC	**2400**	**Sets**	**$2.01**
[ALT1] Earlychildhood LLC (Discount School Supply)	2400	Sets	$2.34
Sprout School Supplies (First Class Educational Services, Inc.)	2400	Sets	$2.97
Quill Corporation	2400	Sets	$4.50

Line 91 Paint, Watercolor, Refills, Oval pans, Black, 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	24	Packages	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**24**	**Packages**	**$2.39**
Southwest School & Office Supply (S.W. School Supply Inc)	**24**	**Packages**	**$2.85**
DGS Educational Products	**24**	**Packages**	**$2.99**
School Specialty, LLC	**24**	**Packages**	**$4.15**

Line 92 Paint, Watercolor, Refills, Oval pans, Blue, 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	72	Packages	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**72**	**Packages**	**$2.39**
Southwest School & Office Supply (S.W. School Supply Inc)	**72**	**Packages**	**$2.85**
DGS Educational Products	**72**	**Packages**	**$2.99**
School Specialty, LLC	**72**	**Packages**	**$4.15**

Line 93 Paint, Watercolor, Refills, Oval pans, Brown, 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	24	Packages	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**24**	**Packages**	**$2.39**
Southwest School & Office Supply (S.W. School Supply Inc)	**24**	**Packages**	**$2.85**
DGS Educational Products	**24**	**Packages**	**$2.99**
School Specialty, LLC	**24**	**Packages**	**$4.15**

Line 94 Paint, Watercolor, Refills, Oval pans, Green, 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	48	Packages	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**48**	**Packages**	**$2.39**
Southwest School & Office Supply (S.W. School Supply Inc)	**48**	**Packages**	**$2.85**
DGS Educational Products	**48**	**Packages**	**$2.99**
School Specialty, LLC	**48**	**Packages**	**$4.15**

Line 95 Paint, Watercolor, Refills, Oval pans, Orange, 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	48	Packages	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**48**	**Packages**	**$2.39**
Southwest School & Office Supply (S.W. School Supply Inc)	**48**	**Packages**	**$2.85**
DGS Educational Products	**48**	**Packages**	**$2.99**
School Specialty, LLC	48	Packages	$4.15

Line 96 Paint, Watercolor, Refills, Oval pans, Red, 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	60	Packages	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**60**	**Packages**	**$2.39**
Southwest School & Office Supply (S.W. School Supply Inc)	**60**	**Packages**	**$2.85**
DGS Educational Products	**60**	**Packages**	**$2.99**
School Specialty, LLC	**60**	**Packages**	**$4.15**

Line 97 Paint, Watercolor, Refills, Oval pans, Violet, 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	36	Packages	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**36**	**Packages**	**$2.36**
Southwest School & Office Supply (S.W. School Supply Inc)	**36**	**Packages**	**$2.85**
DGS Educational Products	**36**	**Packages**	**$2.99**
School Specialty, LLC	**36**	**Packages**	**$4.15**

Line 98 Paint, Watercolor, Refills, Oval pans, Yellow, 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	60	Packages	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**60**	**Packages**	**$2.36**
Southwest School & Office Supply (S.W. School Supply Inc)	**60**	**Packages**	**$2.85**
DGS Educational Products	**60**	**Packages**	**$2.99**
School Specialty, LLC	**60**	**Packages**	**$4.15**

Line 99 Paper, Tissue, Assorted Colors, 20 in. x 30 in., 20 sheets per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	180	Packages	$0.00 [d]
Southwest School & Office Supply (S.W. School Supply Inc)	**180**	**Packages**	**$2.06**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**180**	**Packages**	**$2.08**
[ALT1] School Specialty, LLC	**180**	**Packages**	**$2.18**
Butler Business Products, LLC	**180**	**Packages**	**$2.30**
Sprout School Supplies (First Class Educational Services, Inc.)	**180**	**Packages**	**$2.89**
[ALT1] Lakeshore Learning Materials (Lakeshore Equipment Company)	180	Packages	$4.74
Educational Products, Inc.	180	Packages	$5.30
[ALT1] Earlychildhood LLC (Discount School Supply)	180	Packages	$16.71

Line 100 Paper, Tissue, White, 20 in. x 30 in., 24 sheets per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	60	Packages	$0.00 [d]
[ALT1] School Specialty, LLC	**60**	**Packages**	**$1.60**
Southwest School & Office Supply (S.W. School Supply Inc)	**60**	**Packages**	**$1.82**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**60**	**Packages**	**$1.90**
Asel Art Supply	**60**	**Packages**	**$1.96**
Butler Business Products, LLC	**60**	**Packages**	**$2.10**

Line 101 Pastel Set, Alphacolor, 24 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	120	Sets	$0.00 [d]
Blick Art Materials (Blick Art Materials LLC)	**120**	**Sets**	**$5.32**
School Specialty, LLC	**120**	**Sets**	**$5.78**
DGS Educational Products	**120**	**Sets**	**$7.49**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**120**	**Sets**	**$7.69**
Southwest School & Office Supply (S.W. School Supply Inc)	120	Sets	$8.08

Line 102 Pastel Set, Oil, 12 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**240**	**Sets**	**$0.89**
Southwest School & Office Supply (S.W. School Supply Inc)	**240**	**Sets**	**$0.90**
NATIONAL ART & SCHOOL SUPPLIES INC.	**240**	**Sets**	**$0.95**
Butler Business Products, LLC	**240**	**Sets**	**$1.00**
School Specialty, LLC	**240**	**Sets**	**$1.04**
S&S Worldwide Inc	**240**	**Sets**	**$1.28**
Sprout School Supplies (First Class Educational Services, Inc.)	**240**	**Sets**	**$1.84**

Line 103 Pastel Set, Oil, 25 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	**480**	**Sets**	**$1.70**
Southwest School & Office Supply (S.W. School Supply Inc)	**480**	**Sets**	**$1.81**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**480**	**Sets**	**$1.85**
Butler Business Products, LLC	**480**	**Sets**	**$2.00**
School Specialty, LLC	**480**	**Sets**	**$2.13**
S&S Worldwide Inc	480	Sets	$2.71

Line 104 Pastel Set, Water Soluble, Oil, 12 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**180**	**Sets**	**$2.34**
Southwest School & Office Supply (S.W. School Supply Inc)	**180**	**Sets**	**$2.55**
School Specialty, LLC	**180**	**Sets**	**$2.90**
NATIONAL ART & SCHOOL SUPPLIES INC.	**180**	**Sets**	**$3.10**
Quill Corporation	180	Sets	$5.52

Line 105 Pastel Set, Water Soluble, Oil, 24 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**180**	**Sets**	**$4.35**
Southwest School & Office Supply (S.W. School Supply Inc)	**180**	**Sets**	**$4.82**
School Specialty, LLC	**180**	**Sets**	**$5.46**
NATIONAL ART & SCHOOL SUPPLIES INC.	**180**	**Sets**	**$5.88**
Quill Corporation	180	Sets	$9.85

Line 106 Pencil Sharpener, Hand held

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	1800	Each	$0.00 [d]
Earlychildhood LLC (Discount School Supply)	**1800**	**Each**	**$3.52**
DGS Educational Products	**1800**	**Each**	**$6.95**

Line 107 Pencil Sharpener, Manual

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	240	Each	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**240**	**Each**	**$8.07**
Southwest School & Office Supply (S.W. School Supply Inc)	**240**	**Each**	**$9.50**
[ALT1] School Specialty, LLC	**240**	**Each**	**$11.72**
DGS Educational Products	240	Each	$16.95
Earlychildhood LLC (Discount School Supply)	240	Each	$18.09

Line 108 Pencils, Charcoal, Hard (2B), 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	12	Dozen	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**12**	**Dozen**	**$7.95**
Southwest School & Office Supply (S.W. School Supply Inc)	**12**	**Dozen**	**$8.31**
School Specialty, LLC	**12**	**Dozen**	**$8.79**
Quill Corporation	12	Dozen	$19.12

Line 109 Pencils, Charcoal, Medium (4B), 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	24	Dozen	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**24**	**Dozen**	**$7.95**
Southwest School & Office Supply (S.W. School Supply Inc)	**24**	**Dozen**	**$8.31**
School Specialty, LLC	**24**	**Dozen**	**$8.79**
Quill Corporation	24	Dozen	$18.35

Line 110 Pencils, Charcoal, Soft (6B), 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	12	Dozen	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**12**	**Dozen**	**$7.95**
Southwest School & Office Supply (S.W. School Supply Inc)	**12**	**Dozen**	**$8.31**
School Specialty, LLC	**12**	**Dozen**	**$8.79**

Line 111 Pencils, Colored, 8 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**360**	**Sets**	**$1.87**
Southwest School & Office Supply (S.W. School Supply Inc)	**360**	**Sets**	**$1.87**
NATIONAL ART & SCHOOL SUPPLIES INC.	**360**	**Sets**	**$1.98**
School Specialty, LLC	**360**	**Sets**	**$2.19**
Sprout School Supplies (First Class Educational Services, Inc.)	**360**	**Sets**	**$2.59**
Quill Corporation	360	Sets	$4.24
Earlychildhood LLC (Discount School Supply)	360	Sets	$4.25

Line 112 Pencils, Ebony, Black

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**264**	**Boxes**	**$3.59**
Southwest School & Office Supply (S.W. School Supply Inc)	**264**	**Boxes**	**$3.60**
NATIONAL ART & SCHOOL SUPPLIES INC.	**264**	**Boxes**	**$3.80**
School Specialty, LLC	**264**	**Boxes**	**$4.56**
Quill Corporation	264	Boxes	$10.62

Line 113 Pencils, Map, 12 Colors

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	11364	Sets	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**11364**	**Sets**	**$1.09**
Southwest School & Office Supply (S.W. School Supply Inc)	**11364**	**Sets**	**$1.45**
School Specialty, LLC	**11364**	**Sets**	**$1.47**
DGS Educational Products	**11364**	**Sets**	**$1.53**
Educational Products, Inc.	11364	Sets	$3.25
Quill Corporation	11364	Sets	$5.09

Line 114 Pencils, No. 2, pre-sharpened, 12 Dozen per carton

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	4800	Cartons	$0.00 [d]
Quill Corporation	4800	Cartons	$2.38 [c]
Southwest School & Office Supply (S.W. School Supply Inc)	**4800**	**Cartons**	**$12.04**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**4800**	**Cartons**	**$13.08**
School Specialty, LLC	**4800**	**Cartons**	**$15.12**
DGS Educational Products	**4800**	**Cartons**	**$15.24**
Sprout School Supplies (First Class Educational Services, Inc.)	4800	Cartons	$17.88 [b]
Educational Products, Inc.	4800	Cartons	$46.08

Line 115 Pencils, Prismacolor, 12 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
Southwest School & Office Supply (S.W. School Supply Inc)	**1800**	**Sets**	**$7.60**
NATIONAL ART & SCHOOL SUPPLIES INC.	**1800**	**Sets**	**$8.15**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**1800**	**Sets**	**$9.50**
School Specialty, LLC	**1800**	**Sets**	**$11.09**
Blick Art Materials (Blick Art Materials LLC)	1800	Sets	$14.09

Line 116 Pencils, Prismacolor, 24 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
Southwest School & Office Supply (S.W. School Supply Inc)	**1200**	**Sets**	**$16.39**
NATIONAL ART & SCHOOL SUPPLIES INC.	**1200**	**Sets**	**$17.80**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**1200**	**Sets**	**$18.99**
School Specialty, LLC	**1200**	**Sets**	**$22.16**
Blick Art Materials (Blick Art Materials LLC)	**1200**	**Sets**	**$23.63**
Quill Corporation	1200	Sets	$25.49

Line 117 Pencils, Prismacolor, Colorless blender

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**72**	**Boxes**	**$8.95**
Southwest School & Office Supply (S.W. School Supply Inc)	**72**	**Boxes**	**$8.96**
NATIONAL ART & SCHOOL SUPPLIES INC.	**72**	**Boxes**	**$9.06**
School Specialty, LLC	**72**	**Boxes**	**$11.75**

Line 118 Pencils, Prismacolor, Individual colors

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	**144**	**Boxes**	**$9.06**
Southwest School & Office Supply (S.W. School Supply Inc)	**144**	**Boxes**	**$9.09**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**144**	**Boxes**	**$9.60**
School Specialty, LLC	**144**	**Boxes**	**$11.76**

Line 119 Pencils, Watercolor, 12 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
Sprout School Supplies (First Class Educational Services, Inc.)	**500**	**Sets**	**$1.39**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**500**	**Sets**	**$1.87**
NATIONAL ART & SCHOOL SUPPLIES INC.	**500**	**Sets**	**$1.92**
Southwest School & Office Supply (S.W. School Supply Inc)	**500**	**Sets**	**$1.99**
School Specialty, LLC	**500**	**Sets**	**$2.19**
Quill Corporation	500	Sets	$3.82

Line 120 Pens, Watercolor, Scented, Fine Tip, 10 Color set

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**100**	**Sets**	**$2.69**
NATIONAL ART & SCHOOL SUPPLIES INC.	**100**	**Sets**	**$2.98**
Southwest School & Office Supply (S.W. School Supply Inc)	**100**	**Sets**	**$3.05**
School Specialty, LLC	**100**	**Sets**	**$4.01**

Line 121 Ruler, Metal, 18 in. with Cork back

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	900	Each	$0.00 [d]
[ALT1] School Specialty, LLC	**900**	**Each**	**$2.76**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**900**	**Each**	**$2.89**
Southwest School & Office Supply (S.W. School Supply Inc)	**900**	**Each**	**$3.60**
[ALT1] Quill Corporation	900	Each	$6.54

Line 122 Ruler, Wood, 12 in. with Metric Markings

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	600	Boxes	$0.00 [d]
[ALT1] Quill Corporation	**600**	**Boxes**	**$1.44**
[ALT1] School Specialty, LLC	**600**	**Boxes**	**$2.31**
[ALT1] Southwest School & Office Supply (S.W. School Supply Inc)	**600**	**Boxes**	**$3.20**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	600	Boxes	$6.19
[ALT1] Earlychildhood LLC (Discount School Supply)	600	Boxes	$13.45

Line 123 Scissors, Blunt Trimmers, 5 in. length

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**5000**	**Each**	**$1.29**
Southwest School & Office Supply (S.W. School Supply Inc)	**5000**	**Each**	**$1.40**
NATIONAL ART & SCHOOL SUPPLIES INC.	**5000**	**Each**	**$1.55**
Sprout School Supplies (First Class Educational Services, Inc.)	**5000**	**Each**	**$1.62**
DGS Educational Products	**5000**	**Each**	**$2.79**
Educational Products, Inc.	**5000**	**Each**	**$2.95**
Earlychildhood LLC (Discount School Supply)	5000	Each	$29.74

Line 124 Scissors, Straight Trimmers, 5 in. length

SUPPLIER	QTY	UOM	UNIT PRICE
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**1500**	**Each**	**$1.29**
Southwest School & Office Supply (S.W. School Supply Inc)	**1500**	**Each**	**$1.40**
NATIONAL ART & SCHOOL SUPPLIES INC.	**1500**	**Each**	**$1.55**
DGS Educational Products	1500	Each	$2.79
Educational Products, Inc.	1500	Each	$2.95

Line 125 Scissors, Straight Trimmers, 8 in. length

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	9000	Each	$0.00 [d]
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**9000**	**Each**	**$1.19**
Southwest School & Office Supply (S.W. School Supply Inc)	**9000**	**Each**	**$2.05**
Quill Corporation	**9000**	**Each**	**$3.90**
School Specialty, LLC	**9000**	**Each**	**$4.08**

Line 126 Sentence Strips, 3 in. x 24 in., Manila, 100 sheets per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	1500	Packages	$0.00 [d]
Southwest School & Office Supply (S.W. School Supply Inc)	**1500**	**Packages**	**$1.65**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**1500**	**Packages**	**$1.69**
DGS Educational Products	**1500**	**Packages**	**$1.88**
Butler Business Products, LLC	**1500**	**Packages**	**$2.00**
School Specialty, LLC	**1500**	**Packages**	**$2.23**
Kaplan Early Learning Co.	1500	Packages	$4.94
Quill Corporation	1500	Packages	$6.20
[ALT1] Lakeshore Learning Materials (Lakeshore Equipment Company)	1500	Packages	$6.64
Earlychildhood LLC (Discount School Supply)	1500	Packages	$6.79

Line 127 Sketchbook, Hard Bound, 5½ in. x 8½ in., 220 sheets, 60 lb.

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	996	Each	$0.00 [d]
School Specialty, LLC	**996**	**Each**	**$3.18**
Blick Art Materials (Blick Art Materials LLC)	**996**	**Each**	**$4.52**
DGS Educational Products	996	Each	$8.69

Line 128 Sketchbook, Spiral Bound, 8½ in. x 11 in., 100 sheets, 60 lb.

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	1800	Each	$0.00 [d]
School Specialty, LLC	**1800**	**Each**	**$4.59**
PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	**1800**	**Each**	**$4.95**
DGS Educational Products	**1800**	**Each**	**$5.39**

Line 129 Stump, Charcoal Blending, Size 1, 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	36	Packages	$0.00 [d]
[ALT1] Blick Art Materials (Blick Art Materials LLC)	**36**	**Packages**	**$1.52**

Line 130 Stump, Charcoal Blending, Size 3, 12 per package

SUPPLIER	QTY	UOM	UNIT PRICE
NATIONAL ART & SCHOOL SUPPLIES INC.	48	Packages	$0.00 [d]
[ALT1] Blick Art Materials (Blick Art Materials LLC)	**48**	**Packages**	**$2.16**

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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Darin Crawford**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Assorted Food for Nutrition Services 2022**
Annual Contract #22-07-3211

The following bids were received and opened at 1:00 p.m. on Monday, April 4, 2022, as advertised and specified in documents concerning **Annual Contract #22-07-3211 Assorted Food for Nutrition Services 2022.** The bids received are located on pages 2 - 4.

[a] Does not meet District bid conditions.
[b] Does not offer best value to the District.
[c] No award.
[d] No sample provided for evaluation.
[e] No or incomplete documentation provided for evaluation.
[f] Does not meet District delivery requirements.

Recommendation: **Asian Food Solutions/Comida Vida (Chinese Food Solutions, Inc.)**
Braun Beef Co. Inc.
Gold Creek Foods, LLC
Jake's Finer Foods
Jones Dairy Farm
Labatt Food Service
National Food Group, Inc.
The Masters Distribution Systems Company
US Foods

Funding: **Nutrition Services Funds**

Estimated Expenditure: **$4,514,192.40**

Contract Term: **July 1, 2022 - June 30, 2023**

Renewal: **2 Years**

ca

Line 1 Allergen Free Pasta

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER POUND
Jake's Finer Foods	**Basic American 10847**	**50**	**CS**	**$36.00**	**$3.600**
US Foods	Basic American 10847	50	CS	$36.60	$3.660

Line 2 Applesauce, Cup - 4.5oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
National Food Group, Inc.	**Zee Zees (A3820, A1410, A1490, A1555, A3500, A3700)**	**100**	**CS**	**$31.00**	**$0.323**
Braun Beef Co. Inc.	Tree Top 104878	100	CS	$23.63	$0.328
The Masters Distribution Systems Company	Motts	100	CS	$23.69	$0.329
Labatt Food Service	Zee Zees A1500	100	CS	$33.59	$0.350

Line 3 Breakfast Pocket - Individually Wrapped

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Braun Beef Co. Inc.	**Smuckers 5150089978**	**100**	**CS**	**$36.33**	**$0.606**
US Foods	Smuckers 5150089978	100	CS	$37.08	$0.618
Schwan's Food Service, Inc.	Tony's 67625	100	CS	$60.69	$0.632
Schwan's Food Service, Inc.	Tony's 67626	100	CS	$60.69	$0.632
Albie's Food Products, LLC	Albie's 855, 856, 864	100	CS	$39.22	$0.654
Albie's Food Products, LLC	Albie's 853	100	CS	$39.60	$0.660
Albie's Food Products, LLC	Albie's 852	100	CS	$42.00	$0.700
Labatt Food Service	Albie's 853	100	CS	$43.31	$0.722
Buena Vista Food Products, Inc.	Buena Vista Foods 53551	100	CS	$76.00	$0.760
Jake's Finer Foods	ES Foods 25508	100	CS	$76.90	$1.098

Line 4 Cheese Sauce Mix - Bulk

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER POUND
The Masters Distribution Systems Company	**Butterbuds 49002**	**1,000**	**CS**	**$96.02**	**$6.001**
US Foods	Butterbuds 49002	1,000	CS	$98.52	$6.160
Jake's Finer Foods	Butterbuds 49002	1,000	CS	$100.00	$6.250

Line 5 Chicken, Popcorn

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER SERVING
Tyson Prepared Foods, Inc.	Tyson 10703680928	5,000	CS	$74.56	$0.481 [a]
Tyson Prepared Foods, Inc.	Tyson 10029400928	5,000	CS	$77.46	$0.625 [a]
The Masters Distribution Systems Company	Tyson 002940-0928	5,000	CS	$79.21	$0.639 [b]
Rich Chicks	Rich Chicks 54409	5,000	CS	$77.49	$0.724 [b]
Gold Creek Foods, LLC	Gold Creek Foods 791493	5,000	CS	$82.42	$0.729 [b]
Labatt Food Service	**Gold Kist 110452**	**5,000**	**CS**	**$80.82**	**$0.748**

[c] **Line 6 Chicken, Popcorn - COMMODITY**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER SERVING
Tyson Prepared Foods, Inc.	Tyson 10703680928	5,000	CS	$59.24	$0.382
Tyson Prepared Foods, Inc.	Tyson 10029400928	5,000	CS	$52.36	$0.422
Gold Creek Foods, LLC	Gold Creek Foods 791493	5,000	CS	$50.08	$0.443
The Masters Distribution Systems Company	Tyson 070368-0928	5,000	CS	$76.31	$0.492
Rich Chicks	Rich Chicks 54409	5,000	CS	$62.94	$0.588
Labatt Food Service	Gold Kist 110452	5,000	CS	$80.82	$0.748

Line 7 Chicken Tenders, Homestyle

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER SERVING
Labatt Food Service	Gold Kist 625300	13,000	CS	$84.85	$0.544 [b]
Tyson Prepared Foods, Inc.	Tyson 17033220928	13,000	CS	$109.21	$0.993 [a]
Gold Creek Foods, LLC	**Gold Creek Foods 4501**	**13,000**	**CS**	**$108.30**	**$1.083**
Rich Chicks	Rich Chicks 54485	13,000	CS	$90.03	$1.185
John Soules Foods Inc.	Proview 63050-WG	13,000	CS	$77.20	$1.223
Tyson Prepared Foods, Inc.	Tyson 10368640928	13,000	CS	$139.66	$1.305
The Masters Distribution Systems Company	Tyson 036864-0928	13,000	CS	$141.66	$1.323

Line 8 Chicken Tenders, Spicy

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER SERVING
Tyson Prepared Foods, Inc.	Tyson 10000038479	18,000	CS	$110.27	$1.050 [a]
The Masters Distribution Systems Company	Tyson 038479-0928	18,000	CS	$112.02	$1.066 [b]
Gold Creek Foods, LLC	**Gold Creek Foods 4502**	**18,000**	**CS**	**$110.10**	**$1.101**
Rich Chicks	Rich Chicks 54497	18,000	CS	$90.83	$1.180

Line 9 Crackers, Savory, Whole Grain - Individually Wrapped

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
The Masters Distribution Systems Company	**Kelloggs Cheez-It 79263**	**100**	**CS**	**$34.75**	**$0.199**
US Foods	Kelloggs Cheez-It 79263	100	CS	$35.82	$0.200
National Food Group, Inc.	**Zee Zees 614888**	**100**	**CS**	**$65.00**	**$0.217**
Jake's Finer Foods	Dick & Jane SC1001	100	CS	$26.20	$0.218
The Masters Distribution Systems Company	Darlington Veggie 76301	100	CS	$34.05	$0.315
The Masters Distribution Systems Company	Darlington Cheese 76100	100	CS	$34.05	$0.315
The Masters Distribution Systems Company	MJM Savory Bites 781100	100	CS	$36.25	$0.363

Line 10 Crackers, Sweet, Whole Grain - Individually Wrapped

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
The Masters Distribution Systems Company	**Keebler Honey Grahams 91822; Original 91829**	**100**	**CS**	**$49.75**	**$0.152**
The Masters Distribution Systems Company	**MJM Strawberry Waffle 405001**	**100**	**CS**	**$49.75**	**$0.166**
The Masters Distribution Systems Company	**MJM Vanilla Bear 404001**	**100**	**CS**	**$49.75**	**$0.166**
Food Distributors of NV INC, DBA Smart Foods 4 Schools	J&J Snacks 57070, 57071, 57072, 57073, 57074, 57075, 57076, 57077	100	CS	$38.00	$0.190 [b]
Jake's Finer Foods	**E S Foods 16193**	**100**	**CS**	**$57.60**	**$0.192**
The Masters Distribution Systems Company	**Kelloggs Tiger Bites Original 40213; Cinnamon 40221; Chocolate 40239**	**100**	**CS**	**$32.69**	**$0.218**
The Masters Distribution Systems Company	**Keebler Gripz Cinnamon 45682; Chocolate Chip 80741**	**100**	**CS**	**$32.83**	**$0.219**
The Masters Distribution Systems Company	**Kelloggs Scooby Doo Cinnamon 50689; Bug Bites 55644; Chat Snacks Vanilla 12695**	**100**	**CS**	**$47.33**	**$0.225**
National Food Group, Inc.	**Zee Zees 609144 Original, 610687 Strawberry, 614680 French Toast, 610688 Birthday Cake**	**100**	**CS**	**$46.00**	**$0.230**
The Masters Distribution Systems Company	Darlington Sweet Potato 76400	100	CS	$34.05	$0.315

Line 11 Cranberries, Dried - Bulk

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER POUND
The Masters Distribution Systems Company	**Ocean Spray 92008**	**200**	**CS**	**$62.31**	**$2.492**
Labatt Food Service	Ocean Spray 92008	200	CS	$67.11	$2.684

Line 12 Egg Roll, Vegetable, Whole Grain - 3oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Asian Food Solutions/Comida Vida (Chinese Food Solutions, Inc.)	**Asian Food Solutions 79011**	**3,500**	**CS**	**$55.50**	**$0.555**

Line 13 French Toast, Bite Size - Single Serve

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
US Foods	Kelloggs Original 3800080693	1,000	CS	$27.22	$0.380 [d]
The Masters Distribution Systems Company	**Kelloggs Chocolate Chip 80801**	**1,000**	**CS**	**$28.47**	**$0.395**
Bake Crafters Food Company	Bake Crafters 404	1,000	CS	$78.84	$0.986
Labatt Food Service	Bake Crafters 404	1,000	CS	$83.56	$1.045

Line 14 Orange Juice, Frozen Concentrate

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER OUNCE
US Foods	**Thirster 640033**	**30**	**CS**	**$52.33**	**$0.140**

Line 15 Pancake, Mini, Maple Flavored - Single Serve

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
The Masters Distribution Systems Company	**Pillsbury Maple 37732-6, 16049-2 Chocolate Chip, 37731-9 Strawberry**	**7,500**	**CS**	**$31.37**	**$0.315**
Braun Beef Co. Inc.	Kellogg's Maple 3800092562	7,500	CS	$26.13	$0.363
Labatt Food Service	Kellogg's Maple 3800092562	7,500	CS	$26.18	$0.364
The Masters Distribution Systems Company	Kellogg's Maple 92562; Confetti 18574	7,500	CS	$28.47	$0.395
The Masters Distribution Systems Company	DeWafelbakkers 625 Maple WG; 626 Blueberry; 629 Banana; 631 Strawberry; 633 Chocolate	7,500	CS	$29.75	$0.413
US Foods	Pillsbury 18000-37732	7,500	CS	$35.50	$0.490
Tasty Brands	Tasty Brands 55701 Waffle	7,500	CS	$47.17	$0.491
Bake Crafters Food Company	Bake Crafters 1478	7,500	CS	$43.69	$0.607

Line 16 Sausage, Breakfast Link, Low Sodium

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Jones Dairy Farm	**Jones Dairy Farm 018505**	**3,000**	**CS**	**$28.20**	**$0.176**
John Morrell & Company (John Morrell Co/Smithfield Foods)	Smithfield Ember Farms 00025468211058	3,000	CS	$32.00	$0.200
Labatt Food Service	Jennie-O 614003	3,000	CS	$41.30	$0.258
The Masters Distribution Systems Company	Jimmy Dean 19669	3,000	CS	$32.33	$0.276
Tyson Prepared Foods, Inc.	Jimmy Dean 25445	3,000	CS	$27.73	$0.277
The Masters Distribution Systems Company	Jimmy Dean 25445	3,000	CS	$28.98	$0.290
The Masters Distribution Systems Company	Odom Tennessee Pride 27920	3,000	CS	$45.81	$0.401

Line 17 Spice, Rosemary

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER OUNCE
The Masters Distribution Systems Company	**McCormick Ground 932374**	**100**	**CS**	**$83.50**	**$1.270**
Jake's Finer Foods	McCormick Ground 932374	100	CS	$85.35	$1.290
US Foods	McCormick Leaf 932432	100	CS	$51.16	$1.420

[c] **Line 18 Spinach, Canned**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE

Line 19 Sugar, Substitute (Aspartame) - Individual Packets

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
US Foods	USF Sweet Leaf	50	CS	$16.70	$0.008 [e]
The Masters Distribution Systems Company	**N'Joy 83025**	**50**	**CS**	**$27.55**	**$0.014**

Line 20 Sugar, Light Brown - Bulk

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER POUND
Labatt Food Service	**Imperial 124042W**	**550**	**BAGS**	**$40.20**	**$0.804**
US Foods	Monarch 229745	550	BAGS	$24.93	$1.000

[c] **Line 21 Tomato, Paste, Canned**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Labatt Food Service	Contadina 2001796	100	CS	$32.74	$5.457
The Masters Distribution Systems Company	Hunts 388355	100	CS	$51.12	$8.520

Line 22 Vinegar, White Distilled

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER GALLON
Braun Beef Co. Inc.	Clements 608256100	200	CS	$14.26	$2.377 [f]
Jake's Finer Foods	**Garden Club 71735-35009**	**200**	**CS**	**$14.70**	**$2.450**
The Masters Distribution Systems Company	Garden Club	200	CS	$15.08	$2.510
Labatt Food Service	Garden Club 60-8256100	200	CS	$16.84	$2.807
US Foods	Monarch 252630	200	CS	$16.97	$4.240

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To: **Darin Crawford**
Assistant Superintendent for Support Services

From: **Suzy Hunter**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Bananas for Nutrition Services**
Contract #22-07-3541

The following proposals were received and opened at 1:00 p.m., Monday, April 4, 2022, as advertised and specified in documents concerning **Contract #22-07-3541 Bananas for Nutrition Services**. The proposals received are located on page 2.

Recommendation:	**Latin Specialties LLC**
Funding:	**Nutrition Services Funds**
Estimated Expenditure:	**$186,500.00**
Contract Term:	**July 1, 2022 - December 31, 2022**
Renewal:	**6 Months**

jm

Line 1 26061 - Bananas, STAGE 3, Premium #1, 120 Count 40 LBS Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	**26061**	**1000**	**CS**	**$0.47**	**$18.65**
Brothers Produce, Inc	1001	1000	CS	$0.59	$23.50

Line 2 Bananas, STAGE 4-5, Premium #1, 120 Count 40 LBS Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	**26061**	**10000**	**CS**	**$0.47**	**$18.65**
Brothers Produce, Inc	1001	10000	CS	$0.59	$23.50

Line 3 Bananas, STAGE 7, Premium #1, 120 Count 40 LBS Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	**26061**	**10000**	**CS**	**$0.47**	**$18.65**
Brothers Produce, Inc	1001	10000	CS	$0.59	$23.50

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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Darin Crawford**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Beverages for Nutrition Services**
Annual Contract #22-07-3100

The following bids were received and opened at 1:00 p.m. on Monday, April 4, 2022, as advertised and specified in documents concerning **Annual Contract #22-07-3100 Beverages for Nutrition Services.** The bids received are located on pages 2 - 3.

[a] Does not meet District specifications.
[b] No award.
[c] Does not offer best value to the District.
[d] No sample provided for evaluation.

Recommendation: **Blue Triton Brands Inc.**
Dr Pepper Bottling Company of Texas (The American Bottling Company)
Pepsi Beverages Company
The Masters Distribution Systems Company

Funding: **Nutrition Services Funds**

Estimated Expenditure: **$917,429.35**

Contract Term: **July 1, 2022 - June 30, 2023**

Renewal: **2 Years**

ca

Line 1 Beverage - Carbonated, Cans - 12oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Dr Pepper Bottling Company of Texas (The American Bottling Company)	**Various Products & Codes (24/12oz)**	**16,000**	**CS**	**$8.69**	**$0.362**
Pepsi Beverages Company	**Various Products & Codes (30/12oz)**	**16,000**	**CS**	**$12.92**	**$0.431**
Pepsi Beverages Company	**Various Products & Codes (24/12oz)**	**16,000**	**CS**	**$10.34**	**$0.431**

Line 2 Beverage - Isotonic, Low-Calorie - 12oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
The Masters Distribution Systems Company	Gatorade Zero 04384, 04349, 04351	20,000	CS	$9.08	$0.504 [a]
The Masters Distribution Systems Company	**G2 Fruit Punch 12202, 43518, 43488**	**20,000**	**CS**	**$12.11**	**$0.505**
Pepsi Beverages Company	Gatorade Zero 04384, 04349, 04351	20,000	CS	$17.13	$0.714

Line 3 Beverage - Isotonic, No Calorie - 20oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
The Masters Distribution Systems Company	**Gatorade Zero 04706, 04318, 04427, 04212, 04214, 04354, 04426**	**20,000**	**CS**	**$19.98**	**$0.833**
Pepsi Beverages Company	Gatorade Zero 04214, 04354	20,000	CS	$30.33	$1.264

Line 4 Beverage - Sparkling Water, Flavored

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Dr Pepper Bottling Company of Texas (The American Bottling Company)	**Polar Seltzer (variety of flavors)**	**10,000**	**CS**	**$6.25**	**$0.260**
Blue Triton Brands Inc.	**Ozarka (variety of flavors)**	**10,000**	**CS**	**$9.99**	**$0.416**
Blue Triton Brands Inc.	Splash (variety of flavors)	10,000	CS	$9.99	$0.416
Pepsi Beverages Company	Bubly (variety of flavors)	10,000	CS	$12.38	$0.516
The Masters Distribution Systems Company	Propel (variety of flavors)	10,000	CS	$16.78	$0.699
The Masters Distribution Systems Company	Splash (variety of flavors)	10,000	CS	$8.39	$0.699
The Masters Distribution Systems Company	Splash Fizz (variety of flavors)	10,000	CS	$9.36	$0.780
The Masters Distribution Systems Company	Sparkling Ice (variety of flavors)	10,000	CS	$9.36	$0.780

Line 5 Juice - 100% Juice - Cans

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Dr Pepper Bottling Company of Texas (The American Bottling Company)	**Snapple 10003020, 10003018, 10003019, 10003021**	**5,000**	**CS**	**$11.24**	**$0.468**

[b] **Line 6 Juice - 100% Juice, Sparkling - Cans**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
The Masters Distribution Systems Company	Izze (variety of flavors)	1,000	CS	$12.24	$0.510
The Masters Distribution Systems Company	Switch (variety of flavors)	1,000	CS	$13.98	$0.583

[b] **Line 7 Juice - 100% Fruit/Vegetable Juice, Carton - 4.23oz**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE

[b] **Line 8 Juice - 100% Fruit/Vegetable Juice - 6oz**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE

Line 9 Milk - Soy or Other Plant Protein Milk, Enriched, Plain - 8oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
The Masters Distribution Systems Company	**Ripple 9916800**	**14,000**	**CS**	**$8.19**	**$0.683**
Kikkoman Sales USA, Inc.	Kikkoman Pearl 06183	14,000	CS	$17.82	$0.743

[b] **Line 10 Tea - Flavored Tea, 12oz Bottles**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE

Line 11 Water, Bottled - 8oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Atlantic Beverage Company LLC	Niagara 27541-009149	8,000	CS	$3.14	$0.131 [a]
The Masters Distribution Systems Company	**Nestles Pure Life 43227**	**8,000**	**CS**	**$3.76**	**$0.157**
The Masters Distribution Systems Company	Nestles Pure Life 93471	8,000	CS	$4.41	$0.180
Blue Triton Brands Inc.	Nestles Pure Life 049	8,000	CS	$4.99	$0.208

Line 12 Water, Bottled - 16oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Atlantic Beverage Company LLC	Niagara 27541-001235	10,000	CS	$3.42	$0.143 [c]
Blue Triton Brands Inc	Ozarka 198	10,000	CS	$4.94	$0.206 [d]
Dr Pepper Bottling Company of Texas (The American Bottling Company)	**Deja Blue 10000246**	**10,000**	**CS**	**$5.25**	**$0.219**

Line 13 Water, Bottled - 20oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Dr Pepper Bottling Company of Texas (The American Bottling Company)	**Deja Blue 10000252**	**15,000**	**CS**	**$6.10**	**$0.254**
Atlantic Beverage Company LLC	Niagara 27541-009996	15,000	CS	$7.95	$0.331
Blue Triton Brands Inc	Ozarka 07857	15,000	CS	$8.90	$0.371
The Masters Distribution Systems Company	Ozarka 07857	15,000	CS	$8.92	$0.372

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To: **Bill Powell**
Assistant Superintendent of Support Services

From: **Suzy Hunter**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Chicken and Sausage Products for Nutrition Services**
Annual Contract #22-07-3300

The following bids were received and opened at 1:00 p.m. on Monday, May 9, 2022, as advertised and specified in documents concerning **Annual Contract #22-07-3300 Chicken and Sausage Products for Nutrition Services.** The bids received are located on page 2.

[a] Does not meet District bid conditions.
[b] Does not offer best value to the District.
[c] No sample provided for evaluation.
[d] Does not meet District bid specification.

Recommendation: **Braun Beef Co., Inc.**
Gold Creek Foods, LLC
Jones Dairy

Funding: **Nutrition Services Funds**

Estimated Expenditure: **$2,123,876.00**

Contract Term: **July 1, 2022 - June 30, 2023**

Renewal: **2 Years**

ca

Line 1 Chicken, Breaded Patty

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Braun Beef Co., Inc.	**Gold Kist 665400**	**7,800**	**CS**	**$69.30**	**$0.445**
Gold Creek Foods, LLC	Gold Creek Foods 2501	7,800	CS	$24.40	$0.460
Gold Creek Foods, LLC	Gold Creek Foods 791421	7,800	CS	$86.72	$0.510
Rich Chicks	Rich Chicks 54463	7,800	CS	$77.49	$0.724
Tyson Prepared Foods, Inc.	Tyson 10703020928	7,800	CS	$100.07	$0.758
Gold Creek Foods, LLC	Gold Creek Foods 792421	7,800	CS	$127.68	$0.998
Rich Chicks	Rich Chicks 54486	7,800	CS	$90.03	$1.154

Line 2 Chicken, Breaded Patty, Breakfast

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Tyson Prepared Foods, Inc.	Tyson 10057780928	2,200	CS	$46.65	$0.233 [a]
Gold Creek Foods, LLC	**Gold Creek Foods 791426**	**2,200**	**CS**	**$83.20**	**$0.308**
Rich Chicks	Rich Chicks 54411	2,200	CS	$77.49	$0.362
Gold Creek Foods, LLC	Gold Creek Foods 792426	2,200	CS	$124.80	$0.488
Braun Beef Co., Inc.	Gold Kist 625300	2,200	CS	$81.34	$0.522

Line 3 Chicken, Breaded Patty, Hot and Spicy

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Tyson Prepared Foods, Inc.	Tyson 10703140928	7,100	CS	$72.54	$0.415 [a]
Gold Creek Foods, LLC	Gold Creek Foods 2502	7,100	CS	$26.70	$0.504 [b]
Tyson Prepared Foods, Inc.	Tyson 1055670928	7,100	CS	$79.30	$0.536 [a]
Gold Creek Foods, LLC	Gold Creek Foods 791431	7,100	CS	$98.88	$0.582 [b]
Rich Chicks	Rich Chicks 54464	7,100	CS	$78.28	$0.732 [b]
Braun Beef Co., Inc.	Gold Kist 7517	7,100	CS	$123.97	$1.033 [c]
Gold Creek Foods, LLC	**Gold Creek Foods 792431**	**7,100**	**CS**	**$135.36**	**$1.058**
Rich Chicks	Rich Chicks 54496	7,100	CS	$90.83	$1.165
Rich Chicks	Rich Chicks 13410	7,100	CS	$98.41	$1.262

Line 4 Chicken, Breast Chunks

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER SERVING
Braun Beef Co., Inc.	Gold Kist 110452	7,400	CS	$77.32	$0.716 [d]
Tyson Prepared Foods, Inc.	Tyson 10703620928	7,400	CS	$94.74	$0.783 [a]
Tyson Prepared Foods, Inc.	Tyson 10703720928	7,400	CS	$100.32	$0.796 [a]
Gold Creek Foods, LLC	**Gold Creek Foods 7014**	**7,400**	**CS**	**$40.10**	**$1.003**
Gold Creek Foods, LLC	Gold Creek Foods 792401	7,400	CS	$134.40	$1.050
Tyson Prepared Foods, Inc.	Tyson 10000051698	7,400	CS	$139.46	$1.090
Rich Chicks	Rich Chicks 54487	7,400	CS	$90.03	$1.185
Rich Chicks	Rich Chicks 23415	7,400	CS	$97.61	$1.251
Rich Chicks	Rich Chicks 23417	7,400	CS	$98.41	$1.262

Line 5 Sausage, Patty

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
BakeMark	Smithfield 11115	5,000	CS	$28.65	$0.179 [b]
Jennie-O Turkey Store Sales, LLC	Jennie-O 613203	5,000	CS	$39.36	$0.246 [c]
John Morrell & Company (John Morrell Co/Smithfield Foods)	Armour by Smithfield 10045300304233	5,000	CS	$30.10	$0.266 [b]
Jones Dairy	**Jones Dairy Farm 018753**	**5,000**	**CS**	**$28.50**	**$0.270**
Tyson Prepared Foods, Inc.	Tyson 10174430928	5,000	CS	$97.06	$0.289
Jennie-O Turkey Store Sales, LLC	Jennie-O 613810	5,000	CS	$41.58	$0.304
ConAgra Foods, Inc.	Odom's 72290-00438	5,000	CS	$41.62	$0.325
Jones Dairy	Jones Dairy Farm 018859	5,000	CS	$41.30	$0.390
Jones Dairy	Jones Dairy Farm 018738	5,000	CS	$43.60	$0.410
Rich Chicks	Rich Chicks 81401	5,000	CS	$116.44	$0.502

CYPRESS FAIRBANKS
INDEPENDENT SCHOOL DISTRICT
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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Jennifer Chiu**
Director of Procurement Services

Date: **May 27, 2022**

Re: **Event Staff Contract Labor**
Annual Contract # 22-07-8201R-RFP

The following proposal was received and opened at 3:00 p.m., Wednesday, May 11, 2022, as advertised and specified in documents concerning **Annual Contract # 22-07-8201R-RFP Event Staff Contract Labor.** The proposal received is located on page 2.

Recommendations:	**Andy Frain Services**
Funding:	**M & O Funds**
Estimated Expenditure:	**$70,000.00**
Contract Term:	**July 1, 2022 - June 30, 2023**
Renewal:	**2 Years**

pm

Line 1 USHER

SUPPLIER	QTY	UOM	PRICE
Andy Frain Services	1	Hour	**$18.75**

Line 2 TICKET TAKER

SUPPLIER	QTY	UOM	PRICE
Andy Frain Services	1	Hour	**$18.75**

Line 3 DOOR GUARD

SUPPLIER	QTY	UOM	PRICE
Andy Frain Services	1	Hour	**$18.75**

Line 4 PARKING LOT SELLER

SUPPLIER	QTY	UOM	PRICE
Andy Frain Services	1	Hour	**$19.50**

Line 5 PARKING LOT ATTENDANT

SUPPLIER	QTY	UOM	PRICE
Andy Frain Services	1	Hour	**$18.75**

Line 6 PEER SECURITY

SUPPLIER	QTY	UOM	PRICE
Andy Frain Services	1	Hour	**$20.25**

Line 7 SUPERVISORS

SUPPLIER	QTY	UOM	PRICE
Andy Frain Services	1	Hour	**$23.25**

Line 8 ADDITIONAL FEES AND CHARGES

SUPPLIER	QTY	UOM	PRICE
Andy Frain Services	1	Hour	**$30.35**

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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Jennifer Chiu**
Director of Procurement Services

Date: **May 27, 2022**

Re: **Excess Workers' Compensation - Renew Policy**
Contract Renewal #22-07-5316RFP-6

Item Description	McGriff, Seibels, & Williams of Texas, Inc.
Excess Workers' Compensation - Renew Policy	**$284,563.00**

Recommendation: **McGriff, Seibels, & Williams of Texas, Inc.**

Funding: **M & O Funds**

Estimated Expenditure: **$284,563.00**

pm

To: Jennifer Chiu

From: Amanda Boles

Date: May 25, 2022

Re: Excess Workers' Compensation - Renew Policy

The Texas Association of School Boards (TASB) administers CFISD's workers' compensation program. The District purchases excess workers' compensation stop-loss insurance from McGriff, Seibels, & Williams of Texas Inc., underwritten by Midwest Employers Casualty Company.

Midwest Employers Casualty Company is offering a one-year renewal with no rate increase. Administration recommends the Board accept this offer and approve the renewal with McGriff, Seibels, & Williams of Texas Inc., underwritten by Midwest Employers Casualty Company for the excess workers' compensation coverage effective July 1, 2022 at an estimated annual premium of $284,563, which is an increase of $30,211 over the prior year. The increased premium is attributed solely to increased payroll, as premium is calculated based on payroll totals. The rate per $1 of payroll will remain the same. According to the policy, the premium is later adjusted based on an audit of actual payroll expenditures.

If you have any questions, feel free to contact me at (281) 897-3858. Thank you.

Cc: Karen Smith
Bill Powell
Darin Crawford
Jaime Decantillon

INVOICE

PAYMENT INSTRUCTIONS: DETACH AND RETURN WITH REMITTANCE TO:	
Regular Mailing Address: McGriff Lockbox Drawer 456 PO Box 11407 Birmingham, AL 35246-0456	**Overnight Mailing Address:** McGriff Lockbox Attention: Lockbox Dept. Drawer 456 2090 Parkway Office Circle Birmingham, AL 35244

Customer	Cypress Fairbanks I.S.D.
Acct #	24435
Date	05/25/2022
Customer Service	Joe Blasi Elaine Hoffart
Page	1 of 1

Cypress Fairbanks I.S.D.
Cypress Fairbanks, I.S.D.
10300 Jones Rd.
Houston, TX 77065-3108

Payment Information	
Invoice Summary	$ 284,563.00
Payment Amount	
Payment for:	Invoice#357875
EWC009414	

Thank You

Please detach and return with payment

Customer: Cypress Fairbanks I.S.D.

Invoice	Effective	Transaction	Description	Amount
357875	07/01/2022	Renew policy	Policy #EWC009414 07/01/2022-07/01/2023 MIDWEST EMPLOYERS CASUALTY CO Excess Workers Compensation - Renew policy Policy term 07/01/2022-07/01/2023	284,563.00

Total
$ 284,563.00

Thank You

Please pay by invoice. Premiums are due and payable upon receipt or on the effective date whichever is later. Thank you!

McGriff Insurance Services, Inc.	(205)252-9871	**Date**
2211 7th Ave South Birmingham, AL 35233		05/25/2022

CYPRESS FAIRBANKS
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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Darin Crawford**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Farm to School Produce for Nutrition Services**
Contract #22-07-3425

The following bids were received and opened at 1:00 p.m. on Monday, April 4, 2022, as advertised and specified in documents concerning **Contract #22-07-3425 Farm to School Produce for Nutrition Services.** The bids received are located on pages 2 - 4.

[a] Does not offer best value to the District.

Recommendation: **The Common Market Texas**

Funding: **Nutrition Services Funds**

Estimated Expenditure: **$316, 984.25**

Contract Term: **July 1, 2022 - December 31, 2022**

Renewal: **6 months**

jm

Line 1 August Availability - Watermelon, 22 - 24 LBS each Pack Size 1 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Farm to Table LLC	product code 3402; watermelon	880	Each	$0.25	$6.00 [a]
Brothers Produce, Inc	91280	880	Each	$0.35	$8.00 [a]
The Common Market Texas	**WATMR25**	**880**	**Each**	**$0.38**	**$9.10**

Line 2 September Availability - Peaches, Pack Size 25 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
The Common Market Texas	**PEACH25**	**100**	**CS**	**$1.60**	**$40.00**
Brothers Produce, Inc	1423	100	CS	$1.86	$41.00
Farm to Table LLC	product code 4039	100	CS	$2.08	$52.00

Line 3 October Availability - Cucumbers Pack Size 55 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1640	100	CS	$0.33	$18.00 [a]
Farm to Table LLC	product code 4062	100	CS	$0.91	$50.00 [a]
The Common Market Texas	**CUCSLICE55**	**100**	**CS**	**$1.44**	**$79.00**

Line 4 November Availability - Sweet Potatoes Pack Size 40 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1785	100	CS	$0.45	$18.00 [a]
Farm to Table LLC	product code 3334	100	CS	$0.80	$32.00 [a]
The Common Market Texas	**SWPT40**	**100**	**CS**	**$0.875**	**$35.00**

Line 5 December Availability - Kale Pack Size 25 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1210	50	CS	$1.00	$20.00 [a]
The Common Market Texas	**KALGR25**	**50**	**CS**	**$1.52**	**$38.00**
Farm to Table LLC	product code 4627	50	CS	$1.60	$40.00

Line 6 December Availability - Romaine Lettuce Pack Size 24 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1232	50	CS	$0.93	$26.00 [a]
The Common Market Texas	**LETRO24**	**50**	**CS**	**$1.29**	**$31.00**
Farm to Table LLC	product code 4640	50	CS	$1.50	$36.00

Line 7 December Availability - Spinach Pack Size 24 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1660	50	CS	$0.73	$22.00 [a]
The Common Market Texas	**SPIN24**	**50**	**CS**	**$1.29**	**$31.00**
Farm to Table LLC	product code 4090	50	CS	$5.00	$120.00

Line 8 December Availability - Whole Head Leafy Greens - Pack Size 24 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1286	50	CS	$1.00	$24.00 [a]
Farm to Table LLC	product code 4076	50	CS	$1.33	$32.00 [a]
The Common Market Texas	**LEAFGR24**	**50**	**CS**	**$1.43**	**$34.30**

Line 9 January Availability - Broccoli Crowns Pack Size 23 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1034	100	CS	$1.00	$20.00 [a]
Farm to Table LLC	product code 3082	100	CS	$1.25	$30.00 [a]
The Common Market Texas	**BROCC23**	**100**	**CS**	**$1.65**	**$38.00**

Line 10 January Availability - Cauliflower White Pack Size 25 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1110	100	CS	$0.88	$22.00 [a]
Farm to Table LLC	product code 4523	100	CS	$1.44	$36.00 [a]
The Common Market Texas	**CAULI25**	**100**	**CS**	**$1.80**	**$45.00**

Line 11 January Availability - Cauliflower Romanesco Pack Size 24 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Farm to Table LLC	product code 3320	100	CS	$1.44	$36.00 [a]
The Common Market Texas	**CAURO24**	**100**	**CS**	**$1.92**	**$46.00**

Line 12 February Availability - Carrots Pack Size 25 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	750	100	CS	$0.69	$17.26 [a]
Farm to Table LLC	product code 4562	100	CS	$1.60	$40.00 [a]
The Common Market Texas	**CARR25**	**100**	**CS**	**$1.92**	**$48.00**

Line 13 February Availability - Carrots Rainbow Pack Size 25 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
The Common Market Texas	**CARRRB25**	**100**	**CS**	**$1.92**	**$48.00**
Farm to Table LLC	product code 4562	100	CS	$2.50	$60.00

Line 14 February Availability - Parsnips Pack Size 25 Pund Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
The Common Market Texas	**PAR25**	**100**	**CS**	**$1.20**	**$30.00**
Brothers Produce, Inc	1638	100	CS	$2.00	$40.00
Farm to Table LLC	product code 4811	100	CS	$1.92	$48.00

Line 15 February Availability - Radishes Pack Size 25 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	91495	50	CS	$1.07	$26.75 [a]
The Common Market Texas	**RADR25**	**50**	**CS**	**$1.56**	**$39.00**
Farm to Table LLC	product code 4089	50	CS	$1.92	$48.00

Line 16 February Availability - Turnips Pack Size 25 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
The Common Market Texas	**TURN25**	**50**	**CS**	**$1.44**	**$36.00**
Brothers Produce, Inc	1670	50	CS	$1.60	$40.00
Farm to Table LLC	product code 4811	50	CS	$1.92	$48.00

Line 17 March Availability - Cabbage Pack Size 40 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1045	50	CS	$0.43	$17.35 [a]
Farm to Table LLC	product code 4069	50	CS	$0.60	$30.00 [a]
The Common Market Texas	**CABBG40**	**50**	**CS**	**$0.81**	**$32.50**

Line 18 March Availability - Grapefruit Pack Size 24 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
The Common Market Texas	**GRAPEF40**	**100**	**CS**	**$1.00**	**$40.30**
Brothers Produce, Inc	1196	100	CS	$1.01	$40.50
Farm to Table LLC	product code 4287	100	CS	$1.62	$52.00

Line 19 March Availability - Oranges Pack Size 24 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1338	100	CS	$0.73	$29.00 [a]
The Common Market Texas	**ORA40**	**100**	**CS**	**$0.975**	**$39.00**
Farm to Table LLC	product code 4012	100	CS	$1.62	$52.00 [a]

Line 20 April Availability - Strawberries Pack Size 12 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
The Common Market Texas	**STR12**	**100**	**CS**	**$3.33**	**$40.00**
Brothers Produce, Inc	1020	100	CS	$3.75	$30.00
Farm to Table LLC	product code 4249	100	CS	$4.00	$40.00

Line 21 April Availability - Tomatoes Pack Size 25 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1730	100	CS	$0.88	$22.00 [a]
Farm to Table LLC	product code 0702	100	CS	$1.44	$36.00 [a]
The Common Market Texas	**TOM25**	**100**	**CS**	**$2.00**	**$50.00**

Line 22 May Availability - Corn Sweet on cob Pack Size 42 Pound Case

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1780	50	CS	$0.52	$22.00 [a]
The Common Market Texas	**CORNS42**	**50**	**CS**	**$0.81**	**$34.00**
Farm to Table LLC	product code 4590	50	CS	$1.24	$52.00

Line 23 May Availability - Green Beans Pack Size 22 Pound Carton

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1987	100	CS	$1.50	$33.00 [a]
The Common Market Texas	**GRBN22**	**100**	**CS**	**$1.91**	**$42.00**
Farm to Table LLC	product code 4066	100	CS	$2.00	$44.00

Line 24 Year Round Availability - Tomatoes, Grape, Mixed red and Gold Bulk Pack Size 25 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
The Common Market Texas	**TOMGM25**	**625**	**CS**	**$2.00**	**$50.00**
Farm to Table LLC	product code 3458	625	CS	$2.88	$72.00

Line 25 Opportunity Buys - Local Fresh Fruits

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
The Common Market Texas	**WATERM1**	**625**	**CS**	**$0.38**	**$9.10**
The Common Market Texas	**HONEYD5**	**625**	**CS**	**$1.12**	**$28.00**
Farm to Table LLC	4131	625	CS	$1.29	$45.00 [a]
The Common Market Texas	**PLUM30**	**625**	**CS**	**$1.68**	**$50.40**

Line 26 Opportunity Buys - Local Fresh Vegetables

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
The Common Market Texas	**BEETR20**	**625**	**CS**	**$1.25**	**$25.00**
The Common Market Texas	**SWTPOT40**	**625**	**CS**	**$0.875**	**$35.00**
The Common Market Texas	**CEL30**	**625**	**CS**	**$1.19**	**$35.70**
The Common Market Texas	**KALGR24**	**625**	**CS**	**$1.66**	**$40.00**
The Common Market Texas	**ONI40**	**625**	**CS**	**$1.45**	**$45.90**

Line 27 Opportunity Buys - Local Fresh Agricultural Products other than Fruits and Vegetables

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
The Common Market Texas	**GRNBRN25**	**625**	**CS**	**$1.01**	**$25.30**
The Common Market Texas	**GRNWHT25**	**625**	**CS**	**$1.15**	**$28.65**

CYPRESS FAIRBANKS
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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Jennifer Chiu**
Director of Procurement Services

Date: **May 27, 2022**

Re: **Fencing and Wire Mesh Partitions**
Annual Contract #22-06-5175R-RFP

The following proposal was received and opened at 3:00 p.m., Tuesday, April 19, 2022, as advertised and specified in documents concerning **Annual Contract #22-06-5175R-RFP Fencing and Wire Mesh Partitions.** The proposal received is located on pages 2-6.

Recommendation:	**ABER Fence & Supply Company, Inc.**
Funding:	**M & O Funds**
Estimated Expenditure:	**$3,000,000.00**
Contract Term:	**June 14, 2022 - May 31, 2023**
Renewal:	**4 Years**

pm

BASE PROPOSAL UNIT PRICES

Line 1 **All installation unit prices are to include either installation for soil sub-grade or installation with base plate and four (4) expansion anchors in existing concrete on-grade.**

Line 2 **Chain Link Fence**

Line 3 **Chain Link Fence 6-0 Tall**

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$53.56**

Line 4 **Chain Link Fence Removable Fence Post**

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$95.00**

Line 5 **Chain Link FencingGate**

Line 6 **4-0 wide Single Chain Link Fence Gate in 6-0 Tall fence section**

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$1,045.80**

Line 7 **8-0 wide Double Chain Link Fence Gate in 6-0 Tall fence section**

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$1,646.40**

Line 8 **14-0 wide Double Chain Link Fence Gate in 6-0 Tall fence section**

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$2,006.20**

Line 9 **16-0 wide Double Chain Link Fence Gate in 6-0 Tall fence section**

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$2,303.00**

Line 10 **22-0 wide Double Chain Link Fence Gate in 6-0 Tall fence section**

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$2,654.40**

Line 11 **4-0 wide Chain Link Fence Gate Pedestrian/Security Hardware Kit as specified**

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$5,468.94**

Line 12 **Provide cost for Locinox Mammoth 180 Gate Closer, parts only**

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$647.80**

Line 13 **Provide cost for Sargent CCSD CPC 19 TB 43 70 WH 8804 Less pull and mounting plate, parts only**

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$1,565.74**

Line 14 **Provide cost for Sargent Vandal Resistant Trim 826, parts only**

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$393.16**

Line 15 **Provide cost for #9 Galvanized Flat Expanded Metal infill installed and painted to match existing black fence**

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Square Foot	**$16.04**

Line 16 Ornamental Fencing

Line 17 Ornamental Fence 6-0 Tall

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$79.97**

Line 18 Ornamental Fence Removable Fence Post

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$95.00**

Line 19 Ornamental Fencing Gate

Line 20 4-0 wide Single Ornamental Fence Gate in 6-0 Tall fence section

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$1,926.20**

Line 21 8-0 wide Double Ornamental Fence Gate in 6-0 Tall fence section

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$3,852.40**

Line 22 14-0 wide Double Ornamental Fence Gate in 6-0 Tall fence section

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$6,741.63**

Line 23 16-0 wide Double Ornamental Fence Gate in 6-0 Tall fence section

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$7,704.80**

Line 24 22-0 wide Double Ornamental Fence Gate in 6-0 Tall fence section

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$10,802.25**

Line 25 4-0 wide Ornamental Fence Gate Pedestrian/Security Hardware Kit as specified

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$6,478.42**

Line 26 Vinyl Coated Chain Link Fencing

Line 27 U. Chain Link Fence 6-0 Tall (Vinyl Coated)

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$56.72**

Line 28 Vinyl Coated Chain Link Fencing Gate

Line 29 4-0 wide Single Chain Link Fence Gate in 6-0 Tall fence section (Vinyl Coated)

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$1,150.38**

Line 30 8-0 wide Double Chain Link Fence Gate in 6-0 Tall fence section(Vinyl Coated)

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$1,811.04**

Line 31 14-0 wide Double Chain Link Fence Gate in 6-0 Tall fence section (Vinyl Coated)

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$2,206.82**

Line 32 16-0 wide Double Chain Link Fence Gate in 6-0 Tall fence section (Vinyl Coated)

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$2,533.30**

Line 33 22-0 wide Double Chain Link Fence Gate in 6-0 Tall fence section (Vinyl Coated)

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Each	**$2,919.84**

Miscellaneous Parts

Line 34 Provide percentage discount of list price for all available fencing parts and accessories from vendors catalog of materials for purchase by the district.

Line 35 Percent Discount Off List Price on Vendors Product Catalog of Equipment, Material, Supplies, etc. not listed in this bid for related to the installation and maintenance of fencing

SUPPLIER	PERCENT OFF
ABER Fence & Supply Company, Inc.	**10%**

Line 36 Provide hourly rate for fencing related repairs/maintenance, labor only

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Per Hour	**$48.00**

Line 37 Fencing Demolition (includes removal/hauloff/restoring grade/turf)

Line 38 Chain Link Fence up to 8-0 Tall

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$3.00**

Line 39 Chain Link Fence over 8-0 Tall

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$5.00**

Line 40 Ornamental Fence up to 8-0 Tall

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$3.00**

Line 41 Ornamental Fence over 8-0 Tall

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$5.00**

Line 42 Athletic Fencing/Windscreens

Line 43 9 Tall Lisco Premium Open Mesh Wind Screen with two center strips every 3 - Black

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$19.88**

Line 44 9 Tall Lisco Premium Open Mesh Wind Screen with two center strips every 3 - Green

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$19.88**

Line 45 6 Tall Lisco Premium Open Mesh Wind Screen with one center strip - Black

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$15.63**

Line 46 6 Tall Lisco Premium Open Mesh Wind Screen with one center strip - Green

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$15.63**

Line 47 6 Tall Lisco Premium Open Mesh Wind Screen with one center strip Royal Blue

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$16.88**

Line 48 4 Tall Lisco Premium Open Mesh Wind Screen with one center strip Green

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$15.63**

Line 49 9 Tall Sullivans Screens Leno Polypropylene with two center strips every 3 - Black

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$12.38**

Line 50 9 Tall Sullivans Screens Leno Polypropylene with two center strips every 3 - Green

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$12.38**

Line 51 6 Tall Sullivans Screens Leno Polypropylene with one center strip - Black

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$8.25**

Line 52 6 Tall Sullivans Screens Leno Polypropylene with one center strip - Green

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$8.25**

Line 53 6 Tall Sullivans Screens Leno Polypropylene with one center strip Royal Blue

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$9.30**

Line 54 4 Tall Sullivans Screens Leno Polypropylene with one center strip Green

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$6.20**

Line 55 8 Black Heavy Duty Ties

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$29.88**

Line 56 16 Black Heavy Duty Ties

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$31.25**

Line 57 600 yd Spool of Black Poly twist rope

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$147.50**

Line 58 8 Metal Ties

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Linear Foot	**$0.54**

Line 59 Wire Mesh Partitions

Line 60 Furnish and install wire mesh partitions

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Square Foot	**$16.94**

Line 61 Furnish and install wire mesh swing gate with "Best cylinder system lock"

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Square Foot	**$24.64**

Line 62 Furnish and install wire mesh sliding gate with "Best cylinder system lock"

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Square Foot	**$27.72**

Line 63 Furnish and install wire mesh swing gate with "Sargent cylinder system lock"

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Square Foot	**$27.10**

Line 64 Furnish and install wire mesh sliding gate with "Sargent cylinder system lock"

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Square Foot	**$30.49**

Line 65 Furnish and install wire mesh swing gate with "Marks cylinder system lock"

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Square Foot	**$30.49**

Line 66 Furnish and install wire mesh sliding gate with "Marks cylinder system lock"

SUPPLIER	UOM	UNIT PRICE
ABER Fence & Supply Company, Inc.	Square Foot	**$33.53**

CYPRESS FAIRBANKS
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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Darin Crawford**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Fresh Bread for Nutrition Services**
Contract #22-07-3206

The following proposals were received and opened at 1:00 p.m. on Monday, April 4, 2022, as advertised and specified in documents concerning **Contract #22-07-3206 Fresh Bread for Nutrition Services**. The proposals received are located on page 2.

[a] Does not offer best value to the District.
[b] No award.

Recommendation: **Kurz & Co.**

Funding: **Nutrition Services Funds**

Estimated Expenditure: **$636,730.00**

Contract Term: **July 1, 2022 - June 30, 2023**

Renewal: **2 Years**

jm

Line 1 Fresh Bread, Sliced, Sandwich, White Whole Wheat Made with at least 51% whole wheat flour.

SUPPLIER	BRAND AND CODE	QTY	UOM	EACH	CASE
Kurz & Co.	**Kurz - 22101**	**150,000**	**PKG**	**$0.0621**	**$1.49**
Bimbo Bakeries USA, Inc.	Bimbo Bakeries Item 3239 UPC 71673-01212	150,000	PKG	$0.0700	$1.40
Bake Crafters Food Company	3357	150,000	PKG	$0.0920	$28.71

Line 2 Fresh Bun, Hot Dog, Whole Wheat - 6" made with at least 51% whole wheat flour.

SUPPLIER	BRAND AND CODE	QTY	UOM	EACH	CASE
Kurz & Co.	**Kurz - 223320**	**30,000**	**PKG**	**$0.1742**	**$2.09**
Bimbo Bakeries USA, Inc.	Bimbo Item 4266 UPC 78700-80070	30,000	PKG	$0.1750	$2.80
Bake Crafters Food Company	471	30,000	PKG	$0.2206	$31.77

Line 3 Fresh Bun, Hamburger, White Whole Wheat - 4", Sliced buns with the first ingredient whole grain/whole wheat.

SUPPLIER	BRAND AND CODE	QTY	UOM	EACH	CASE
Kurz & Co.	**Kurz - 2230130**	**70,000**	**PKG**	**$0.1496**	**$4.49**
Bimbo Bakeries USA, Inc.	Bimbo Item 3447 UPC 78700-80021	70,000	PKG	$0.1750	$2.10
Bake Crafters Food Company	453	70,000	PKG	$0.2147	$25.76

Line 4 Fresh Tortilla, Flour - 6"-7"

SUPPLIER	BRAND AND CODE	QTY	UOM	EACH	CASE
Bimbo Bakeries USA, Inc.	Tia Rosa Item 7385 UPC 03965-00686	7,500	PKG	$0.0975	$1.95 [a]
Kurz & Co.	**Kurz 510**	**7,500**	**PKG**	**$0.9950**	**$1.99**

Line 5 Fresh Tortilla, Made with at least 51% whole wheat flour and heat pressed- 6"-7".

SUPPLIER	BRAND AND CODE	QTY	UOM	EACH	CASE
Kurz & Co.	**Kurz 22530**	**7,500**	**PKG**	**$0.9950**	**$1.99**

Line 6 Fresh Tortilla, Flour - 10"-12"

SUPPLIER	BRAND AND CODE	QTY	UOM	EACH	CASE
Bimbo Bakeries USA, Inc.	8 c	1,000	PKG	$0.1863	$1.49 [a]
Kurz & Co.	**Kurz 511 9"**	**1,000**	**PKG**	**$0.2390**	**$2.39**

Line 7 Fresh Tortilla, Flour - 10"-12" Made with at least 51% whole wheat flourand heat pressed.

SUPPLIER	BRAND AND CODE	QTY	UOM	EACH	CASE
Kurz & Co.	**Kurz 22532 9"**	**1,000**	**PKG**	**$0.1995**	**$3.99**

[b] **Line 8 Fresh Tortilla, Street Taco- 4" Made with either Corn, Flour, or Mixla**

SUPPLIER	BRAND AND CODE	QTY	UOM	EACH	CASE

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To: **Paula Ross**
Assistant Superintendent of Technology Services and Information Systems

From: **Samara Rivera-Rangel**
Technology Software Specialist

Date: **May 27, 2022**

Re: **Google Workspace for Education Plus**
Five Year Contract

The following quotes were received and opened at 5:00 p.m., Thursday, February 10, 2022 as specified in documents concerning quote **Google Workspace for Education Plus**. The quotes received are located on page 2. **Amplified IT** is an awarded vendor on the **TIPS-USA #200105**.

Recommendation:	**Amplified IT**
Funding:	**Technology Bond Funds**
Estimated Expenditure:	**$1,924,875.00**
Contract Term:	**June 14, 2022 - June 13, 2027**

kb

Product or Service: **Google Workspace for Education Plus**

Vendor Name:		**Amplified IT**	**CTL / LogicWing**	**Kincaid IT**	**Resultant**
Purchasing Cooperative Used:		**TIPS**	**TIPS**	**NIPA**	**Sourcewell**
Item	**Qty**	**Unit Price**	**Unit Price**	**Unit Price**	**Unit Price**
Google Workspace for Education Plus Multi-Year for Staff	29500	$0.00	$0.00	$0.00	$0.00
Google Workspace for Education Plus Multi-Year for Students	118000	$25.00	$3.75	$5.00	$5.00
Processing Fee		$0.00	$0.00	$27,000.00	$0.00
Five Year Expenditure		$2,950,000.00	$2,212,500.00	$2,977,000.00	$2,950,000.00
Discount					
Google Discount		$737,500.00	$0.00	$737,500.00	$737,500.00
Vendor Discount		$287,625.00	$0.00	$0.00	$206,500.00
Grand Total		**$1,924,875.00**	$2,212,500.00	$2,239,500.00	$2,006,000.00

Notes: The committee recommends Amplified IT. They provide the best value to the district.

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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Jennifer Chiu**
Director of Procurement Services

Date: **May 27, 2022**

Re: **Health Services Agency Nurse**
Annual Contract # 22-07-8203R-RFP

The following proposals were received and opened at 3:00 p.m., Wednesday, May 11, 2022, as advertised and specified in documents concerning **Annual Contract # 22-07-8203R-RFP Health Services Agency Nurse.** The proposals received are located on page 2.

Recommendation based on Health Services Department's evaluation of overall best value to the District.

Recommendation:	**Aveanna Healthcare (Epic Health Services)**
Funding:	**Grant Funds**
Estimated Expenditure:	**$425,000.00**
Contract Term:	**July 1, 2022 - June 30, 2023**
Renewal:	**4 Years**

pm

Line 1 1:1 RN

SUPPLIER	QTY	UOM	UNIT PRICE
Aveanna Healthcare (Epic Health Services)	1	Hourly Rate	**$46.00**
EDU Healthcare, LLC	1	Hourly Rate	$50.00
Cyte LLC	1	Hourly Rate	$52.00
RCM Health Care Services	1	Hourly Rate	$59.50
Therapy Staff, LLC	1	Hourly Rate	$64.00
22nd Century Technologies, Inc.	1	Hourly Rate	$74.25
Supplemental Health Care (SHC Services, Inc)	1	Hourly Rate	$75.00

Line 2 1:1 LPN/LVN

SUPPLIER	QTY	UOM	UNIT PRICE
Cyte LLC	1	Hourly Rate	$45.00
EDU Healthcare, LLC	1	Hourly Rate	$45.00
Aveanna Healthcare (Epic Health Services)	1	Hourly Rate	**$46.00**
RCM Health Care Services	1	Hourly Rate	$53.50
Therapy Staff, LLC	1	Hourly Rate	$54.00
Supplemental Health Care (SHC Services, Inc)	1	Hourly Rate	$55.00
22nd Century Technologies, Inc.	1	Hourly Rate	$60.75

Line 3 Substitute School Nurse RN

SUPPLIER	QTY	UOM	UNIT PRICE
Aveanna Healthcare (Epic Health Services)	1	Hourly Rate	**$46.00**
EDU Healthcare, LLC	1	Hourly Rate	$50.00
Cyte LLC	1	Hourly Rate	$52.00
RCM Health Care Services	1	Hourly Rate	$59.50
Therapy Staff, LLC	1	Hourly Rate	$61.00
Supplemental Health Care (SHC Services, Inc)	1	Hourly Rate	$75.00
22nd Century Technologies, Inc.	1	Hourly Rate	$76.95

Line 4 Substitute School Nurse LPN/LVN

SUPPLIER	QTY	UOM	UNIT PRICE
Cyte LLC	1	Hourly Rate	$45.00
EDU Healthcare, LLC	1	Hourly Rate	$45.00
Aveanna Healthcare (Epic Health Services)	1	Hourly Rate	**$46.00**
Therapy Staff, LLC	1	Hourly Rate	$51.00
RCM Health Care Services	1	Hourly Rate	$53.50
Supplemental Health Care (SHC Services, Inc)	1	Hourly Rate	$55.00
22nd Century Technologies, Inc.	1	Hourly Rate	$64.80

Line 5 Call Center Nurse RN

SUPPLIER	QTY	UOM	UNIT PRICE
Cyte LLC	1	Hourly Rate	$45.00
Aveanna Healthcare (Epic Health Services)	1	Hourly Rate	**$46.00**
EDU Healthcare, LLC	1	Hourly Rate	$50.00
RCM Health Care Services	1	Hourly Rate	$59.50
Therapy Staff, LLC	1	Hourly Rate	$66.00
22nd Century Technologies, Inc.	1	Hourly Rate	$67.50

Line 6 Call Center Nurse LPN/LVN

SUPPLIER	QTY	UOM	UNIT PRICE
Cyte LLC	1	Hourly Rate	$35.00
EDU Healthcare, LLC	1	Hourly Rate	$45.00
Aveanna Healthcare (Epic Health Services)	1	Hourly Rate	**$46.00**
RCM Health Care Services	1	Hourly Rate	$53.50
Therapy Staff, LLC	1	Hourly Rate	$56.00
22nd Century Technologies, Inc.	1	Hourly Rate	$58.05

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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Darin Crawford**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Ice Cream for Nutrition Services**
Annual Contract #22-07-3570

The following bids were received and opened at 1:00 p.m. on Monday, April 4, 2022, as advertised and specified in documents concerning **Annual Contract #22-07-3570 Ice Cream for Nutrition Services.** The bids received are located on pages 2 - 3.

[a] No award.
[b] Does not meet District delivery requirements.

Recommendation: **Southern Ice Cream**

Funding: **Nutrition Services Funds**

Estimated Expenditure: **$625,135.00**

Contract Term: **July 1, 2022 - June 30, 2023**

Renewal: **2 Years**

ca

Line 1 Bar, Chocolate Crunch - 2.75oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hersheys's 1192**	**500**	**CS**	**$17.22**	**$0.480**
Southern Ice Cream	**Rich's 4108**	**500**	**CS**	**$13.99**	**$0.580**

Line 2 Bar, Chocolate Fudge - 2oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hersheys's 1218**	**1,000**	**CS**	**$15.43**	**$0.430**

Line 3 Bar, Cotton Candy - 2.5oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Rich's 4112**	**6,000**	**CS**	**$15.20**	**$0.630**

Line 4 Bar, Fruit Juice, Fruit Punch - 2.25oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 41553**	**6,000**	**CS**	**$15.43**	**$0.430**

Line 5 Bar, Fruit Juice, Sour Apple - 2.25oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 1254**	**1,000**	**CS**	**$15.43**	**$0.430**
Southern Ice Cream	**Rich's Blue Raspberry 4105**	**1,000**	**CS**	**$10.50**	**$0.440**
Southern Ice Cream	**Rich's Sour Cherry 4103**	**1,000**	**CS**	**$10.50**	**$0.440**

Line 6 Bar, Orange Blossom - 2.5oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 1199**	**500**	**CS**	**$15.43**	**$0.430**
Southern Ice Cream	**Rich's 4111**	**500**	**CS**	**$10.50**	**$0.440**

Line 7 Bar, Salted Caramel Brownie - 2.75oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 41640**	**1,000**	**CS**	**$17.22**	**$0.480**

Line 8 Bar, Strawberry Crunch - 2.75oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 1192**	**500**	**CS**	**$17.22**	**$0.480**

Line 9 Cone, Caramel Mochaccino

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 1253**	**500**	**CS**	**$18.75**	**$0.780**

Line 10 Cone, Chocolate and Vanilla Twist

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 1219**	**900**	**CS**	**$18.75**	**$0.780**

Line 11 Cone, Cookies & Cream

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 1188**	**2,000**	**CS**	**$18.75**	**$0.780**

[a] **Line 12 Cup, Frozen Yogurt, Vanilla - 4oz**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE

Line 13 Cup, Fruit Juice, Flavored - 4.4oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Apfoodsales	Lindy's Froot Juice	1,000	CS	$27.00	$0.300 [b]
Southern Ice Cream	**Hershey's 41614, 41615, 1252**	**1,000**	**CS**	**$43.95**	**$0.549**

Line 14 Cup, Ice Cream, Chocolate - 3oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 1231**	**2,500**	**CS**	**$18.80**	**$0.390**

Line 15 Cup, Ice Cream, Sundae - 3oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 1234, 1235, 1233, 1255**	**500**	**CS**	**$18.80**	**$0.390**

Line 16 Cup, Ice Cream, Vanilla - 3oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 1232**	**2,500**	**CS**	**$18.80**	**$0.390**

Line 17 Sandwich, Ice Cream, Brownie Batter - 4oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 41611**	**1,700**	**CS**	**$16.90**	**$0.700**

Line 18 Sandwich, Ice Cream, Cookies and Cream - 4oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 1225**	**1,000**	**CS**	**$16.90**	**$0.700**

Line 19 Sandwich, Ice Cream, Cupcake - 4oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 1561**	**1,000**	**CS**	**$16.90**	**$0.700**

Line 20 Sandwich, Ice Cream, Vanilla - 4oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Rich's TBA**	**3,000**	**CS**	**$11.99**	**$0.500**
Southern Ice Cream	**Hershey's 1191**	**3,000**	**CS**	**$16.90**	**$0.700**

Line 21 Sandwich, Ice Cream, Vanilla, MINI - 2.5oz

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Southern Ice Cream	**Hershey's 1222**	**3,300**	**CS**	**$17.80**	**$0.370**

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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Darin Crawford**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Milk and Juice for Nutrition Services**
Contract #22-07-3580

The following bids were received and opened at 1:00 p.m. on Monday, April 4, 2022, as advertised and specified in documents concerning **Contract #22-07-3580 Milk and Juice for Nutrition Services.** The bids received are located on pages 2-4.

[a] Does not offer best value to the District.
[b] No award.

Recommendation: **Borden Dairy Company**

Funding: **Nutrition Services Funds**

Estimated Expenditure: **$4,442,708.08**

Contract Term: **July 1, 2022 - June 30, 2023**

Renewal: **2 Years**

jm

Line 1 20660 - Cottage Cheese, Low Fat - Packed 5lbs per case

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Oak Farms Dairy	Field Crest 64565	500	EA	$8.75	$35.00 [a]
Borden Dairy Company	**Borden 4918**	**500**	**EA**	**$10.34**	**$20.68**

Line 2 20700 - Sour Cream - Packed 32lbs per case

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	**Borden 21996**	**60**	**EA**	**$68.42**	**$68.42**

Line 3 20670 - Half and Half, Ultra Pasteurized, Grade A - One Quart

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	**Borden 25626**	**700**	**EA**	**$2.12**	**$25.44**
Oak Farms Dairy	Dairy Pure 57377	700	EA	$2.62	$31.44

Line 4 20680 - Heavy Cream, Ultra Pasteurized, Grade A - One Quart

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Oak Farms Dairy	Schepps 61769	500	Quart	$4.79	$57.48
Borden Dairy Company	**Borden 17211**	**500**	**Quart**	**$6.84**	**$82.08**

Line 5 20506 - Juice, Apple - 4 oz 100% juice in crush pack carton. Packed 75 per case.

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
The Masters Distribution Systems Company	Ardmore Farms Apple Juice 42298	2258215	EA	$0.1342	$9.39 [a]
Borden Dairy Company	**Borden 25402**	**2258215**	**EA**	**$0.137**	**$10.275**
Oak Farms Dairy	Oak Farms 62900	2258215	EA	$0.2475	$18.563

Line 6 20499 - Juice, Orange - 4 oz 100% juice in crush pack carton. Packed 75 per case.

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
The Masters Distribution Systems Company	Ardmore Farms Orange Juice 42297	2439953	EA	$0.1478	$10.34 [a]
Borden Dairy Company	**Borden 25388**	**2439953**	**EA**	**$0.155**	**$11.625**
Oak Farms Dairy	Oak Farms 60963	2439953	EA	$0.2475	$18.563

Line 7 20600 - Milk, Non-Fat, Non-Flavored - 1/2 Gallon Fresh fluid, Grade A pasteurized and Homogenized. Vitamin D

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	**Borden 25086**	**400**	**EA**	**$2.30**	**$20.70**
Oak Farms Dairy	Oak Farms 21255	400	EA	$2.92	$26.28

Line 8 20590 - Milk, Whole - 1/2 Gallon Whole fresh fluid, Grade A pasteurized and Homogenized. Vitamin D fortified.

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	**Borden 25083**	**400**	**EA**	**$2.40**	**$21.60**
Oak Farms Dairy	Oak Farms 21253	400	EA	$2.92	$26.28

[b] **Line 9 Milk, 1% White - 1/2 Pint Non-flavored milk with 1% milk fat packed in a 1/2 pint crush pack carton. FIRM**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Borden 25351	2728681	EA	$0.2999	$14.995
Oak Farms Dairy	Dairy Pure 52129	2728681	EA	$0.374	$18.70

Line 10 20550 - Milk, 1% White - 1/2 Pint Non-flavored milk with 1% milk fat packed in a 1/2 pint crush pack carton.

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	**Borden 25351**	**2728681**	**EA**	**$0.2899**	**$14.495**
Oak Farms Dairy	Dairy Pure 52129	2728681	EA	$0.374	$18.70

[b] **Line 11 Milk, Non-Fat Chocolate - 1/2 Pint Chocolate flavored milk with non-milk fat packed in a 1/2 pint crush pack**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Borden 25604	1E+07	EA	$0.2987	$14.935
Oak Farms Dairy	Dairy Pure 48116	1E+07	EA	$0.381	$19.05

Line 12 20560 - Milk, Non-Fat Chocolate - 1/2 Pint Chocolate flavored milk with non-milk fat packed in a 1/2 pint crush

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	**Borden 25604**	**1E+07**	**EA**	**$0.2887**	**$14.435**
Oak Farms Dairy	Dairy Pure 48116	1E+07	EA	$0.381	$19.05

[b] **Line 13 Milk, Non-Fat Strawberry - 1/2 Pint Strawberry flavored milk with non-milk fat packed in a 1/2 pint crush pack**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Borden 25603	18100	EA	$0.2987	$14.935
Oak Farms Dairy	TruMoo 48143	18100	EA	$0.381	$19.05

Line 14 20570 - Milk, Non-Fat Strawberry - 1/2 Pint Strawberry flavored milk with non-milk fat packed in a 1/2 pint crush

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	**Borden 25603**	**18100**	**EA**	**$0.2887**	**$14.435**
Oak Farms Dairy	TruMoo 48143	18100	EA	$0.381	$19.05

[b] **Line 15 Milk, Whole - 1/2 Pint Non-flavored whole milk packed in a 1/2 pint crush pack carton. FIRM**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Borden 25349	1000	EA	$0.3032	$15.16
Oak Farms Dairy	Dairy Pure 52127	1000	EA	$0.374	$18.70

Line 16 20610 - Milk, Whole - 1/2 Pint Non-flavored whole milk packed in a 1/2 pint crush pack carton. ESCALATING

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	**Borden 25349**	**1000**	**EA**	**$0.2932**	**$14.66**
Oak Farms Dairy	Dairy Pure 52127	1000	EA	$0.374	$18.70

[b] **Line 17 Milk, 1% White - 8 Ounce PET Non-flavored milk with 1% milk fat packed in a 8 Ounce PET. FIRM**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Borden 25399	2728681	EA	$0.3235	$16.175

[b] **Line 18 20550 - Milk, 1% White - 8 Ounce PET Non-flavored milk with 1% milk fat packed in a 8 Ounce PET.**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Borden 25399	2728681	EA	$0.3135	$15.675

[b] **Line 19 Milk, Non-Fat Chocolate - 8 Ounce PET Chocolate flavored milk with non-milk fat packed in a 8 Ounce PET.**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Borden 25607	1E+07	EA	$0.3223	$16.115

[b] **Line 20 20560 - Milk, Non-Fat Chocolate - 8 Ounce PET Chocolate flavored milk with non-milk fat packed in a 8 Ounce**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Borden 25607	1E+07	EA	$0.3123	$15.615

[b] **Line 21 Milk, Non-Fat Strawberry - 8 Ounce PET Strawberry flavored milk with non-milk fat packed in a 8 Ounce PET.**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Borden 25609	18100	EA	$0.3223	$16.115

[b] **Line 22 20570 - Milk, Non-Fat Strawberry - 8 Ounce PET Strawberry flavored milk with non-milk fat packed in a 8**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Borden 25609	18100	EA	$0.3123	$15.615

[b] **Line 23 Milk, Whole - 1/2 Pint 8 Ounce PET Non-flavored whole milk packed in a 8 Ounce PET. FIRM**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Borden 12775	1000	EA	$0.3268	$16.34

[b] **Line 24 20610 - Milk, Whole - 1/2 Pint 8 Ounce PET Non-flavored whole milk packed in a 8 Ounce PET. ESCALATING**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	12775	1000	EA	$0.3168	$15.84

[b] **Line 25 20630 - Yogurt, Flavored - 4 oz Made from Grade A milk with no more than 2% milk fat. Packed 48 per case.**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
The Masters Distribution Systems Company	Dannon Danimals V73559	993882	EA	$13.71	$0.2856
The Masters Distribution Systems Company	Dannon Danimals 73463 SB	993882	EA	$13.71	$0.2856
The Masters Distribution Systems Company	Dannon Danimals 73558 SB/BN	993882	EA	$13.71	$0.2856
Borden Dairy Company	Yoplait Trix Yogurt	993882	EA	$15.84	$0.33
Oak Farms Dairy	Yoplait 53346/47	993882	EA	$22.08	0.46
The Masters Distribution Systems Company	DannonSmoothies SB 147007	993882	EA	$5.50	$0.6875

[b] **Line 26 20630 - Yogurt, Vanilla Flavored - Bulk container 1 lbs, Made from Grade A milk.**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Yoplait 439000	993882	EA	$3.15	$18.90

[b] **Line 27 20630 - Yogurt, Vanilla Flavored - Bulk container 4 lbs, Made from Grade A milk.**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE

[b] **Line 28 20630 - Yogurt, Vanilla Flavored - Bulk container 5 lbs, Made from Grade A milk.**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
Borden Dairy Company	Yoplait 41167000	993882	EA	$13.40	$40.20

[b] **Line 29 20630 - Yogurt, Vanilla Flavored - Bulk container 16 lbs, Made from Grade A milk.**

SUPPLIER	BRAND AND CODE	QTY	UOM	PER EACH	PER CASE
The Masters Distribution Systems Company	Dannon Pro Vanilla 96397	993882	EA	$25.97	1.082
Borden Dairy Company	Yoplait ParfaitPro Max Vanilla	993882	EA	$53.48	0

CYPRESS FAIRBANKS
INDEPENDENT SCHOOL DISTRICT
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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Darin Crawford**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Pizza and Pepperoni for Nutrition Services**
Annual Contract #22-07-3320

The following bids were received and opened at 1:00 p.m. on Monday, April 4, 2022, as advertised and specified in documents concerning **Annual Contract #22-07-3320 Pizza and Pepperoni for Nutrition Services.** The bids received are located on page 2.

Recommendation:	**Alpha Foods Co. Inc.** **John Morrell & Company (John Morrell Co/Smithfield Foods)**
Funding:	**Nutrition Services Funds**
Estimated Expenditure:	**$2,227,770.00**
Contract Term:	**July 1, 2022 - June 30, 2023**
Renewal:	**2 Years**

ca

Line 1 Pizza, Cheese, Whole Grain - 16"

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER SERVING
Alpha Foods Co. Inc.	**Alpha Simply Delicious SD162WS**	**54,000**	**CS**	**$56.16**	**$0.780**
Schwan's Food Service, Inc.	Big Daddy's 68591	54,000	CS	$60.32	$0.838
Nardone Bros Baking Co Inc.	Nardone Bros' 16WPS2	54,000	CS	$55.00	$0.859
UNO (UNO Restaurants LLC)	UNO MVPCN16	54,000	CS	$84.66	$0.882

Line 2 Pizza, COMMODITY Cheese, Whole Grain - 16"

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER SERVING
Alpha Foods Co. Inc.	**Alpha Simply Delicious SD162WS**	**54,000**	**CS**	**$39.63**	**$0.550**
Schwan's Food Service, Inc.	Big Daddy's 68591	54,000	CS	$43.79	$0.608
Nardone Bros Baking Co Inc.	Nardone Bros' 16WPS2	54,000	CS	$40.30	$0.630
UNO (UNO Restaurants LLC)	UNO MVPCN16	54,000	CS	$62.61	$0.652

Line 3 Pepperoni, Sliced

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER POUND
John Morrell & Company (John Morrell Co/Smithfield Foods)	**Margherita 20027815220106**	**1,080**	**CS**	**$81.25**	**$3.250**
Jennie-O Turkey Store Sales, LLC	Jennie-O 213008	1,080	CS	$95.58	$5.310

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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Darin Crawford**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Processed Produce for Nutrition Services**
Contract #22-07-3601RFP

The following bids were received and opened at 1:00 p.m. on Monday, April 4, 2022, as advertised and specified in documents concerning **Contract #22-07-3601RFP Processed Produce for Nutrition Services.** The bids received are located on pages 2 - 6.

[a] Does not offer best value to the District.
[b] No award.

Recommendation: **Hardies Fruit and Vegetable**

Funding: **Nutrition Services Funds**

Estimated Expenditure: **$1,458,432.00**

Contract Term: **July 1, 2022 - December 31, 2022**

Renewal: **6 months**

jm

Line 1 26000 - Apples, Green, Diced Pack Size 5 LBS 1/2" Cut Fancy

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1316	1000	CS	$4.40	$22.00 [a]
Hardies Fruit and Vegetable	**12145**	**1000**	**CS**	**$6.00**	**$30.00**

Line 2 26010 - Apples, Red, Diced Pack Size 5 LBS 1/2" Cut Fancy

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	4	1000	CS	$5.00	$25.00 [a]
Hardies Fruit and Vegetable	**12146**	**1000**	**CS**	**$5.80**	**$29.00**

Line 3 26050 - Apples,Red, Sliced - Snack Pack Packed 100/2 OZ

SUPPLIER	PRODUCT CODE	QTY	UOM	PER PACK	PER CASE
Hardies Fruit and Vegetable	**14104**	**600**	**CS**	**0.289**	**$28.85**
Brothers Produce, Inc	3564	600	CS	0.290	$29.00

Line 4 25020 - Beans, Green, Trimmed 3" Packed 2/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	25020	100	CS	$2.10	$21.00 [a]
Hardies Fruit and Vegetable	**00211**	**100**	**CS**	**$2.25**	**$22.50**
Brothers Produce, Inc	1074	100	CS	$2.30	$23.00

Line 5 25441 - Beets, 1/2" Diced, Gold Pack Size 10 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**3942**	**100**	**CS**	**$3.45**	**$17.25**

Line 6 25442 - Beets, 1/2" Diced, Red Pack Size 10 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**03944**	**100**	**CS**	**$3.45**	**$17.25**

Line 7 25032 - Broccoli Florets Packed 4/3 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	2865	1000	CS	$2.08	$25.00 [a]
Hardies Fruit and Vegetable	**16038**	**1000**	**CS**	**$2.23**	**$26.85**

Line 8 25115 - Broccoli Florets 50/3.75

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**16938**	**1000**	**CS**	**$3.85**	**$46.25**

Line 9 25042 - Broccoli Slaw, Only Broccoli Packed 4/3 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1358	350	CS	$2.20	$44.00 [a]
Hardies Fruit and Vegetable	**12147**	**350**	**CS**	**$4.08**	**$49.00**

Line 10 25080 - Cabbage Red Shredded Packed 2/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	10071	250	CS	$1.45	$14.50 [a]
Hardies Fruit and Vegetable	**10420**	**250**	**CS**	**$1.95**	**$19.45**

Line 11 25050 - Cabbage, 3-Way, Chopped Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**3263**	**15**	**CS**	**$1.125**	**$22.50**

Line 12 25081 - Cabbage Slaw, Fine Shred

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1782	12345	CS	$1.05	$21.00 [a]
Hardies Fruit and Vegetable	**00348**	**12345**	**CS**	**$4.50**	**$22.50**

Line 13 26120 - Cantaloupe, Jumbo, Fresh Cut, 1/2" - 3/4" Packed 5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	18463	4200	CS	$4.20	$21.00 [a]
Hardies Fruit and Vegetable	**1837**	**4200**	**CS**	**$5.45**	**$27.25**

Line 14 25113 - Carrots, Coins Pack Size 10 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	22069	100	CS	$1.96	$9.80 [a]
Hardies Fruit and Vegetable	**00442**	**100**	**CS**	**$2.40**	**$48.00**

Line 15 25131 - Carrots, Matchstick Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**03922**	**900**	**CS**	**$1.06**	**$21.25**
Brothers Produce, Inc	1253	900	CS	$1.11	$22.25

Line 16 25103 - Carrots, Peeled, Slim - Snack Packs 100/2.5 OZ

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**4899**	**350**	**CS**	**$1.62**	**$26.25**
Brothers Produce, Inc	1106	350	CS	$1.63	$30.50

Line 17 25112- Carrots, Short 30/1#

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**70218**	**350**	**CS**	**$0.96**	**$28.85**
Brothers Produce, Inc	741	350	CS	$1.03	$31.00

Line 18 25154 - Cauliflower, Colorful Florets Pack Size 10 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**16851**	**100**	**CS**	**$3.45**	**$34.50**

Line 19 25153 - Cauliflower, Riced Pack Size 10 LBS Washed

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**13131**	**100**	**CS**	**$6.00**	**$30.00**

Line 20 25152 - Cauliflower, Romanesco, Florets Packed 4/3 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**16844**	**100**	**CS**	**$3.33**	**$40.00**

Line 21 25151 - Cauliflower, White, Florets Packed 4/3 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**16039**	**100**	**CS**	**$2.77**	**$33.25**
Brothers Produce, Inc	1112	100	CS	$2.79	$33.50

Line 22 25169 - Celery Diced, 3/8" Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1138	150	CS	$1.53	$30.50 [a]
Hardies Fruit and Vegetable	**00535**	**150**	**CS**	**$1.63**	**$32.50**

Line 23 25105 - Carrots, Peeled, Slim, Flavored/Seasoned - Snack Packs 100/2.5 OZ

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**8666 and 8667**	**350**	**CS**	**$2.79**	**$32.65**
Brothers Produce, Inc	9420	350	CS	$3.16	$37.00

Line 24 25173 - Celery Sticks Packed 4/5 LBS 2" Sticks

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**00538**	**600**	**CS**	**$1.61**	**$32.25**
Brothers Produce, Inc	1137	600	CS	$1.63	$32.50
Latin Specialties LLC		600	CS		

[b] **Line 25 Corn, On cob, sweet, 3 inch, yield 1/2 cup corn each. Pack Size 10 LBS**

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE

Line 26 25193 - Cucumbers Sliced Packed 4/5 LBS 1/4" Sliced

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**3868**	**1000**	**CS**	**$2.20**	**$44.00**
Brothers Produce, Inc	1014	1000	CS	$2.65	$53.00

Line 27 28000 - Eggs Whole Boiled 20 LBS Tub

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**7310**	**85**	**CS**	**$1.55**	**$28.00**
Brothers Produce, Inc	1169	85	CS	$3.50	$35.00

Line 28 26300 - Fruit Mix, Processed - Cantaloupe (40%), Honeydew (40%) and Red Grapes (20%) Packed 5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**01235**	**11500**	**CS**	**$5.50**	**$27.50**
Brothers Produce, Inc	10485	11500	CS	$5.60	$28.00

Line 29 27041 - Garlic Peeled 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1185	100	CS	$3.20	$64.00 [a]
Hardies Fruit and Vegetable	**9945**	**100**	**CS**	**$5.50**	**$110.00**

Line 30 26140 - Grapefruit Segments with Juice 4/1 Gallon

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**01274**	**250**	**CS**	**$2.50**	**$80.00**

Line 31 26220 - Juice, Lemon,Fresh, 1/2 Gallon Packed 9 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	ER 1/2 GALLO	PER CASE
Hardies Fruit and Vegetable	**01533**	**10**	**CS**	**3.444**	**$31.00**
Brothers Produce, Inc	1115	10	CS	5.250	$31.50

Line 32 26230 - Juice, Lime, Fresh, 1/2 Gallon Packed 9 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	ER 1/2 GALLO	PER CASE
Hardies Fruit and Vegetable	**10603**	**20**	**CS**	**4.222**	**$38.00**
Brothers Produce, Inc	1221	20	CS	6.333	$38.00

Line 33 25228 - Lettuce, Arcadian Blend Packed 3 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	5249	600	CS	$4.00	$12.00 [a]
Hardies Fruit and Vegetable	**01661**	**600**	**CS**	**$4.08**	**$12.25**

Line 34 25231 - Lettuce, Baby Kale Packed 3 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	440	150	CS	$4.67	$14.00 [a]
Hardies Fruit and Vegetable	**06106**	**150**	**CS**	**$4.92**	**$14.75**

Line 35 25281 - Lettuce, Boston BIBB Packed 3 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**71130**	**10**	**CS**	**$1.00**	**$10.75**
Brothers Produce, Inc	22147	10	CS	$1.83	$11.00

Line 36 25291 - Lettuce Green Leaf Premium Packed 24 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**71109**	**10**	**CS**	**$0.78**	**$23.45**
Brothers Produce, Inc	1240	10	CS	$1.09	$24.00
Latin Specialties LLC		10	CS		

Line 37 25250 - Lettuce, Kale, Sliced Packed 5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**12148**	**150**	**CS**	**$4.30**	**$21.50**

Line 38 25302 - Lettuce, RTE Romaine Hearts Pack Size 10 LBS Washed Ready to eat

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1234	100	CS	$1.18	$26.00 [a]
Hardies Fruit and Vegetable	**16860**	**100**	**CS**	**$2.62**	**$26.25**

Line 39 25460 - Lettuce, Romaine - Chopped Tran-Sliced Packed 6/2 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**0742**	**600**	**CS**	**$1.78**	**$21.35**
Brothers Produce, Inc	1062	600	CS	$1.79	$21.50

Line 40 25461 - Lettuce, Romaine, Shredded 1/8" Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**01754**	**300**	**CS**	**$1.87**	**$22.45**
Brothers Produce, Inc	2576	300	CS	$1.88	$22.50

Line 41 25304 - Lettuce, Washed Romaine Heads Pack Size 10 LBS Washed

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**16862**	**100**	**CS**	**$2.80**	**$28.00**

Line 42 25331 - Mushrooms - Sliced, Bulk Pack Pack Size 10 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1279	100	CS	$2.20	$22.00 [a]
Hardies Fruit and Vegetable	**71218**	**100**	**CS**	**$2.34**	**$23.45**

Line 43 25310 - Mesclun Mix, Pack Size 4/3 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1163	100	CS	$2.29	$27.50 [a]
Hardies Fruit and Vegetable	**1883**	**100**	**CS**	**$2.29**	**$27.50**

Line 44 25363 - Onions Red Diced 1/4" Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**02285**	**85**	**CS**	**$1.73**	**$34.50**

Line 45 25362 - Onions Yellow Diced 3/8" Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**02338**	**100**	**CS**	**$1.94**	**$38.85**
Brothers Produce, Inc	1362	100	CS	$1.95	$39.00

Line 46 25365 - Onions, Yellow, Sliced 1/8" Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**13968**	**200**	**CS**	**$2.04**	**$40.85**
Brothers Produce, Inc	13621	200	CS	$2.05	$41.00

Line 47 25097 - Parsnips, Coins Pack Size 10 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**16847**	**100**	**CS**	**$7.00**	**$70.00**

Line 48 25400 - Pepper Bell Green Diced 3/8" Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**02562**	**20**	**CS**	**$2.35**	**$47.00**
Brothers Produce, Inc	639	20	CS	$3.50	$70.00

Line 49 25210 - Pepper Jalapeno Diced Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1930	60	CS	$3.25	$65.00 [a]
Hardies Fruit and Vegetable	**06293**	**60**	**CS**	**$3.50**	**$35.00**

Line 50 26340 - Pineapple Chunks, Golden, Processed, 1/2" - 3/4" Packed 5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	26340	15000	CS	$2.75	$13.75 [a]
Hardies Fruit and Vegetable	**02705**	**15000**	**CS**	**3.56**	**$17.80**
Brothers Produce, Inc	18461	15000	CS	$4.20	$21.00

Line 51 Potatoes, 60 CT, washed and Wrapped

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**tbd**	**100**	**CS**	**$0.622**	**$34.25**
Brothers Produce, Inc	1562	100	CS	$0.72	$35.90

Line 52 25454 - Radish, Red, Sliced 1/8" Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**12149**	**10**	**CS**	**$4.00**	**$80.00**

Line 53 25500 - Spinach, Flat Leaf, Baby/Tween Packed 4/2.5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	1655	1000	CS	$1.75	$17.50 [a]
Hardies Fruit and Vegetable	**03398**	**1000**	**CS**	**$1.86**	**$18.85**

Line 54 25310 - Spring Mix, Mesculin Packed 4/3 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**01883**	**400**	**CS**	**$2.28**	**$27.35**
Brothers Produce, Inc	1163	400	CS	$2.29	$27.50

Line 55 25426 - Sweet Potato Sticks, Yams, 3/8" Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**02895**	**70**	**CS**	**$2.03**	**$40.50**
Brothers Produce, Inc	22025	70	CS	$3.00	$15.00 [a]

Line 56 25593 - Tomatillos Diced Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**12150**	**100**	**CS**	**$3.00**	**$60.00**

Line 57 25587 - Tomatoes,Salad, Diced 1/2" Packed 4/5 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**12151**	**550**	**CS**	**$1.75**	**$35.00**
Brothers Produce, Inc	794	550	CS	$6.40	$32.00 [a]

Line 58 25531 - Squash, Butternut, diced 1/2 inch Pack Size 10 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**03430**	**100**	**CS**	**$3.60**	**$18.00**
Brothers Produce, Inc	451	100	CS	$6.60	$33.00

Line 59 25455 - Turnips, Diced Pack Size 10 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Hardies Fruit and Vegetable	**09668**	**100**	**CS**	**$4.60**	**$23.00**

CYPRESS FAIRBANKS
INDEPENDENT SCHOOL DISTRICT
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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Jennifer Chiu**
Director of Procurement Services

Date: **May 27, 2022**

Re: **School Liability, Privacy & Information Security, and Automobile Insurance Renewal**
Contract Renewal #22-07-5354RFP-7

Item Description	TASB Risk Management Fund
School Liability, Privacy & Information Security, and Automobile Insurance Renewal	**$621,963.00**

Recommendation: **TASB Risk Management Fund**

Funding: **M & O Funds**

Estimated Expenditure: **$621,963.00**

pm

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INDEPENDENT SCHOOL DISTRICT
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To: Jennifer Chiu

From: Amanda Boles

Date: May 25, 2022

Re: School Liability, Privacy & Information Security, and Automobile Insurance Renewal

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The Texas Association of School Boards (TASB) provides CFISD's school liability (professional legal, general, and employee benefits liability), privacy and information security (cyber) liability, and automobile liability insurance.

Administration is recommending that the Board approve a one-year renewal of $621,963 with TASB effective July 1, 2022 at the existing per occurrence limits and deductibles. This renewal is an increase of $80,000 (14.8%) from the prior year. The increase is due to rate increases for school liability and automobile liability, in addition to, an increase of 317 district owned vehicles and increases in repair costs substantially due to the supply chain issues related to car parts.

If you have any questions, feel free to contact me at (281) 897-3858. Thank you.

Cc: Karen Smith
Bill Powell
Darin Crawford
Jaime Decantillon

TASB RISK FUND

TASB Risk Management Fund • 12007 Research Blvd., Austin, Texas 78759-2439
P.O. Box 301 • Austin, Texas 78767-0301 • 800.482.7276 • **tasbrmf.org**
Administered by the Texas Association of School Boards

Cypress-Fairbanks ISD

Contribution & Coverage Summary (CCS)
Participation Period: 7/1/2022 through 6/30/2023

The following is a summary of coverages, limits, deductibles, and contribution amounts. More information about coverage, limits, deductibles, terms, and conditions are found on following pages and are part of this CCS. Please review all pages of this CCS document.

Coverage	Limit	Deductible	Contribution
Automobile Liability	$400K Combined Single Limit	$25,000	**$398,395**
School Liability including Professional Legal, General, and Employee Benefits Liability	See School Liability Coverage Summary	See School Liability Coverage Summary	**$128,669**
Privacy & Information Security	$1,000,000	$0	**$94,899**
Violent Acts	$250,000	$0	**No Cost**
Total Contribution			**$621,963**

THIS IS NOT AN INVOICE. The TASB Risk Management Fund will issue an invoice when coverage is accepted by the Member. Total Contribution is an estimate and is subject to exposure audit.

TASB Risk Management Fund • 12007 Research Blvd., Austin, Texas 78759-2439
P.O. Box 301 • Austin, Texas 78767-0301 • 800.482.7276 • tasbrmf.org
Administered by the Texas Association of School Boards

Cypress-Fairbanks ISD

Automobile Coverage Summary
Participation Period: 7/1/2022 through 6/30/2023
Total Automobile Contribution: $398,395

The following is an overview of the limits and deductibles for risk associated with the ownership, maintenance or use of Covered Automobiles. Additional coverages, limits, exclusions, and terms are included in the Fund's Coverage Agreement for this Participation Period.

Coverage	Limit	Deductible
Automobile Liability	$400K Combined Single Limit	$25,000

Excluded Vehicles

VIN	Year	Make	Model/Description	Exclusion

None

Automobile Terms & Conditions

Statement of Values: Fund Member has provided the Fund with the most current and accurate statement of values for all applicable property, including a complete and accurate listing of vehicles owned by the Fund Member. Fund Member agrees to allow the Fund to conduct property appraisals of the Fund Members' property on a periodic basis and agrees to accept values provided by the Fund.

Salvage: The Fund will have the right, at its discretion, to exercise rights of salvage to any damaged property paid for or replaced under the terms of this Agreement.

Excluded Vehicles: The Fund extends coverage for all Fund Member Covered Automobiles. Vehicles listed are excluded from Automobile Liability, Comprehensive, or Comprehensive coverage as noted under 'Exclusion'.

TASB RISK FUND

TASB Risk Management Fund • 12007 Research Blvd., Austin, Texas 78759-2439
P.O. Box 301 • Austin, Texas 78767-0301 • 800.482.7276 • **tasbrmf.org**
Administered by the Texas Association of School Boards

Cypress-Fairbanks ISD

School Liability Coverage Summary
Participation Period: 7/1/2022 through 6/30/2023
Total School Liability Contribution: $128,669

The following is an overview of the limits and deductibles for legal, general, and other liability risks. Additional coverages, limits, exclusions, and terms are included in the Fund's Coverage Agreement for this Participation Period.

Coverage	Limit	Deductible
Professional Legal Liability Subject to $1,000,000 Maximum Annual Aggregate	$1,000,000	$100,000
General Liability	$1,000,000	$0
Employee Benefits Liability	$100,000	$0

School Liability Conditions

Prior Acts: Fund Member certifies that all known or reported acts for which it is reasonably believed may result in a legal claim against the Fund Member have been fully disclosed. Additionally, Fund Member acknowledges that this coverage excludes any claims arising from such known or reported acts. This Agreement does not void coverage afforded to Fund Member under any previous Fund Agreement.

TASB RISK FUND

TASB Risk Management Fund • 12007 Research Blvd., Austin, Texas 78759-2439
P.O. Box 301 • Austin, Texas 78767-0301 • 800.482.7276 • **tasbrmf.org**
Administered by the Texas Association of School Boards

Cypress-Fairbanks ISD

Privacy & Information Security Coverage Summary
Participation Period: 7/1/2022 through 6/30/2023
Total Privacy & Information Security Contribution: $94,899

The following is an overview of the limits and deductibles for privacy and information security risks. Additional coverages, limits, exclusions, and terms are included in the Fund's Coverage Agreement for this Participation Period.

Coverage	Aggregate Limit Per Event	Deductible
Privacy & Information Security	$1,000,000	$0

Privacy & Information Security Conditions

No Known Losses: Fund Member certifies that all known or reported events occurring prior to the effective date of this coverage, as applicable, which it is reasonably believed may result in a claim under this Coverage have been fully disclosed or reported.

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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Jennifer Chiu**
Director of Procurement Services

Date: **May 27, 2022**

Re: **Software License and Maintenance Renewal/Expansion**

Recommendation: Authorize purchase orders for the following software licenses and maintenance renewal agreements and/or expansion to additional grade levels and new schools.

	Software License and Maintenance	Contract #	Department	Grade Level	Total Expenditure
1.0	Adobe for Instructional & Administrators (DIR-TSO-3763)	22-07-1030	Curriculum	All Schools	$342,897.10
2.0	Adobe Sign Software (DIR-TSO-3763)	22-07-1030	Technology	District-Wide	$216,000.00
3.0	Aruba WLAN (DIR-TSO-4231)	22-07-1030	Technology	District-Wide	$279,281.63
4.0	Edgenuity, Inc. (BUYBOARD 653-21)	22-07-1010	Curriculum	High Schools	$265,000.00
5.0	Leave Management Software	21-06-7190R-RFP	Human Resources	District-Wide	$112,635.60
6.0	Microsoft EES (DIR-TSO-3763)	22-07-1030	Technology	All Schools	$1,434,862.33
7.0	Microsoft Premier Support (DIR-TSO-3781)	22-07-1030	Technology	District-Wide	$116,799.00
8.0	MIFI (Sourcewell & Interlocal agreement)	080119-SPT & Region 4 ESC	Technology	District-Wide	$1,750,200.00
					$4,517,675.66

Funding: **Instructional Materials Allotment, M & O Funds**

Estimated Expenditure: **$4,517,675.66**

pm

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To: **Paula Ross**
Assistant Superintendent of Technology Services and Information Systems

From: **Samara Rangel**
Technology Software Specialist

Date: **May 27, 2022**

Re: **Adobe for Instructional & Administrators**
Contract ID: 22-07-1030

Item	Description	Qty	JourneyEd.com	Adobe	Dell Marketing, L.P.*
	Total Purchase Price		$ 349,680.00	$ 349,679.68	**$ 342,897.10**
Item 1	**Adobe All Apps for K-12 Faculty/Staff**	**12,000**	$ 55,680.00	$ 55,680.00	**$ 54,600.00**
Item 2	**Adobe all Apps for K-12 Students**	**63,362**	$ 294,000.00	$ 294,000.00	**$ 288,297.10**
Item 3	**Adobe Shared Device License K12**	**Unlimited**	**$ -**	**$ -**	**$ -**

*** Dell Marketing, L.P. is a contracted vendor on the DIR (Department of Information Resources) Purchasing Cooperative Contract No. DIR-TSO-3763.**

Recommendation: **Dell Marketing, L.P.**

Funding: **Instructional Material Allottment Funds, M & O Funds**

Estimated Expenditure: **$342,897.10** **Yr. 3 2022-2023**

Contract Term: **July 1, 2020 - June 30, 2023**

Renewal: **Three(3) one (1) year terms**

cj

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To: **Paula Ross**
Assistant Superintendent of Technology Services and Information Systems

From: **Samara Rangel**
Technology Software Specialist

Date: **May 27, 2022**

Re: **Adobe Sign Software**
Contract ID: 22-07-1030

Item Description		Qty	Dell Marketing L.P.*	JourneyEd.com	CDWG Government, LLC
Total Purchase Price			$ 216,000.00	$ 216,000.00	No bid
Item 1	**Adobe Sign VLA ETLA**	1	**$ 216,000.00**	$ 216,000.00	

* **Dell Marketing, L.P. is a contracted vendor on the DIR (Department of Information Resources) Purchasing Cooperative Contract No. DIR-TSO-3763. The District invited vendors on the DIR vendors for Adobe to submit porposals for Adobe Sign. Two (2) vendors submitted pricing for this bid.**

Recommendation: **Dell Marketing, L.P.**

Funding: **M & O Funds**

Estimated Expenditure:
$216,000.00 Yr. 1
$216,000.00 Yr. 2
$216,000.00 Yr. 3

Contract Term:
August 28, 2021 to August 27, 2022
August 28, 2022 to August 27, 2023 Yr. 2
August 28, 2023 to August 27, 2024 Yr. 3

Renewal: **Three (3) one (1) year terms**

kb

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To: **Paula Ross**
Assistant Superintendent of Technology and Information Services

From: **Kim Bowlin**
Technology Project Specialist

Date: **May 27, 2022**

Re: **Aruba WLAN Renewal Quote**
One Year Contract

The following quotes were received and opened at 1:00 p.m., Monday, May 23, 2022, as advertised and specified in documents concerning CFISD Aruba WLAN Renewal quote. The quotes received are located on the next page.

Layer 3 Communications (Texas), LLC is a contracted vendor on the Texas Department of Information Resources Cooperative contract #DIR-TSO-4231.

Recommendation:	**Layer 3 Communications (Texas), LLC**
Funding:	**M & O Funds**
Estimated Expenditure:	**$279,281.63**
Contract Term:	**July 1, 2022 - June 30, 2023**

kb

Product or Service: **Aruba WLAN Renewal**

CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT			
QUOTATION TABULATION FORM			
Vendor Name		**Layer 3 Communications (Texas), LLC**	CFISD Expenditure from 2021 - 2022
Cooperative Contract		DIR-TSO-4231	Texas DIR Contract
Contact		Dave Kapavik	P2200122
Phone		713-705-8986	
Items	**Qty**	**Total Cost**	**Total Cost**
Cisco Smartnet Quote			
Technical support service that provides CFISD direct, anytime access to Technical Assistance Center (TAC) engineers and Aruba HPE resources for 133 Aruba HPE pieces of equipment, Includes Vendor onsite support (if required)	262	**$279,281.63**	$279,551.60
Grand Total for Recommendation		**$279,281.63**	

Notes

CFISD invited all Aruba vendors on the Texas Department of Information Resources contract to participate in the quote solicitation. One vendor, Layer 3 Communications responded. The quote was compared to the district expenditure from last school year. All equipment and parts requested were the same. The cost for this recommendation is slightly lower than last year's expenditure. The committee's recommendation is to award the purchase to Layer 3 Communications, LLC.

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To: **Paula Ross**
Assistant Superintendent of Technology Services and Information Systems

From: **Samara Rangel**
Technology Software Specialist

Date: **May 27, 2022**

Re: **Edgenuity, Inc.**
Contract ID: 22-07-1010

Item Description		Qty	Edgenuity, Inc.
	Total Purchase Price		**$265,000.00**
Item 1	Concurrent Licenses	**700**	
Item 2	Professional Development	**40**	

***Edgenuity, Inc. is a contracted vendor on BUYBOARD Purchasing Cooperative Contract No. 653-21.**

Recommendation: **Edgenuity, Inc.**

Funding: **Instructional Materials Allottment**

Estimated Expenditure: **$265,000.00 Yr. 3 2022-2023**

Contract Term: July 1, 2020 - June 30, 2023

Renewal: Three(3) one (1) year terms

kb

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To: **Paula Ross**
Assistant Superintendent of Technology Services and Information Systems

From: **Kim Bowlin**
Technology Project Specialist

Date: **May 27, 2022**

Re: **Leave Management Software #21-06-7190R-RFP**
Six Year Contract

AbsenceSoft, LLC is a contracted vendor on the Leave Management Software, Contract #21-06-7190R-RFP.

Recommendation:	**AbsenceSoft, LLC**		
Funding:	**M&O Funds**		
Estimated Expenditure:	$147,635.60	Year 1	2021 - 2022
	$112,635.60	**Year 2**	**2022 - 2023**
	$112,635.60	Year 3	2023 - 2024
	$372,906.80	**3 Year Contract Term Total**	
	$491,500.80	**Optional Three Year Renewal**	
	$122,875.20	**Contingency**	
	$614,376.00	**Optional Total**	
	$987,282.80	**Grand Total**	
Contract Term:	**June 28, 2021 - June 27, 2024**		
Renewal:	**One (1) Optional Three (3) Year Term** **June 28, 2024 - June 27, 2027**		

kb

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To: **Paula Ross**
Assistant Superintendent of Technology Services and Information Systems

From: **Samara Rangel**
Technology Software Specialist

Date: **May 27, 2022**

Re: **Microsoft EES**
Contract ID: 22-07-1030

Item	Description	Qty	Dell Marketing, L.P.*	RedRiver	Software One	SHI	JourneyEd	Carahsoft
	Total Purchase Price		**$1,434,862.33**	No bid	No bid	No bid	No bid	No bid
Item 1	**M365 Education A3 Unified**	**19,285**	**$907,359.25**					
Item 2	**M365 Education A5 Unified**	**5**	**$486.70**					
Item 3	**O365 Adv Threat Protect Plan 1 EDU**	**19,285**	**$282,525.25**					
Item 4	**M365 Education A3 Unified Student**	**117,000**	**$0.00**					
Item 5	**O365 Adv Threat Protect Plan 1 EDU Student**	**117,000**	**$0.00**					
Item 6	**O365 Pro Plus for Devices EDU**	**15,428**	**$0.00**					
Item 7	**SQL Svr Enterprise Core**	**160**	**$170,982.40**					
Item 8	**Windows Server DC Core**	**800**	**$28,696.00**					
Item 9	**Visual Studio Enterprise Sub MSDN**	**10**	**$3,002.00**					
Item 10	**PowerBI Pro**	**11**	**$242.33**					
Item 11	**Windows Svr ExtrnConn**	**40**	**$6,278.40**					
Item 12	**PerDvc**	**1,000**	**$29,640.00**					
Item 13	**WinVDAE3perUSRStpFrmWinVDA Alng MonthlySub Addon**	**1,000**	**$5,650.00**					

*** Dell Marketing, L.P. is a contracted vendor on the DIR (Department of Information Resources) Purchasing Cooperative Contract No. DIR-TSO-3763. The District invited vendors on the DIR vendors for Microsoft to submit proposals for Microsoft EES. One (1) vendor submitted pricing for this bid.**

Recommendation: **Dell Marketing, L.P.**

Funding: **M & O Funds**

Estimated Expenditure:

$1,434,862.33	Yr. 1
$1,434,862.33	**Yr. 2**
$1,434,862.33	Yr. 3
$4,304,586.99	Total

Contract Term: September 1, 2021 to August 31, 2022
September 1, 2022 to August 31, 2023 Yr. 2
September 1, 2023 to August 31, 2024 Yr. 3

Renewal: **Three (3) one (1) year terms**

cj

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To: **Paula Ross**
Assistant Superintendent of Technology Services and Information Systems

From: **Samara Rangel**
Technology Software Specialist

Date: **May 27, 2022**

Re: **Microsoft Premier Support**
Contract ID: 22-07-1030

Item	Description	Qty	Microsoft Corporation *	CDWG	Dell
	Total Purchase Price		$340,770.00	$343,223.00	$343,226.00
Item 1	**Microsoft Premier Support Services Year 1**	**1**	$110,612.00	$111,349.00	$111,350.00
Item 2	**Microsoft Premier Support Services Year 2**	**1**	$113,359.00	$114,210.00	$114,211.00
Item 3	**Microsoft Premier Support Services Year 3**	**1**	**$116,799.00**	$117,664.00	$117,665.00

* **Microsoft Corporation is a contracted vendor on the DIR (Department of Information Resources) Purchasing Cooperative Contract No. DIR-TSO-3781.**

Recommendation: **Microsoft Corporation**

Funding: **M & O Funds**

Estimated Expenditure: **$116,799.00** **Yr. 3 2022-2023**

Contract Term: July 31, 2020 - July 30, 2021 Yr. 1
July 31, 2021 - July 30, 2022 Yr. 2
July 31, 2022 - July 30, 2023 Yr. 3

Renewal: **Three(3) one (1) year terms**

sr

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To: **Paula Ross**
Assistant Superintendent of Technology and Information Services

From: **Kim Bowlin**
Technology Project Specialist

Date: **May 27, 2022**

Re: **MIFI Renewal Quote**
One Year Contract

The following quotes were received and opened at 5:00 p.m., Friday, May 6, 2022, as advertised and specified in documents concerning MIFI Quote. The quotes received are located on the next page.

T-Mobile is a contracted vendor on the Sourcewell Cooperative contract #080119-SPT. Verizon is a contracted vendor on the Region 4 Educational Service Center Interlocal agreement.

Recommendation: **T-Mobile**
Verizon

Funding: **M & O Funds**

Estimated Expenditure:

$910,200.00	T-Mobile
$600,000.00	Verizon
$240,000.00	Contingency for service for 2000 MIFI units
$1,750,200.00	Total Spend

Contract Term: **July 28, 2022 - June 27, 2023**

kb

Product or Service: **MIFI Service**

		CYPRESS-FAIRBANKS INDEPENDENT SCHOOL DISTRICT			
		QUOTATION TABULATION FORM			
Vendor Name		AT&T	Insight	**T-Mobile**	**Verizon**
Cooperative Contract		DIR	DIR	Sourcewell	Region 4 ESC Interlocal
Contact		Chris Sanchez	George Marshall	Gilbert Gonzales, Jr.	Fouzan Lakhni
Phone		281-433-8181	713.834.7463	210-992-7300	713.206.9843
Items	**Qty**	**Unit Cost**	**Unit Cost**	**Unit Cost**	**Unit Cost**
Unlimited 4G LTE Data	1,000	$15.00	No Bid	$20.00	$10.00
White Glove Service (Unbox, Bartag, Scan Serial Number, Scan IMEI Number, Add to CFISD Inventory)	1000	$4.08	No Bid	Not Applicable	Not Applicable
Case (Amazon Basics External Hard Drive Portable Carrying Case)	1000	$8.63	No Bid	Not Applicable	Not Applicable
Discount	1	$0.00	No Bid	$57,960.00	$0.00
Total for 1000 MIFIs with one (1) year of service, white glove and case less any discount provided		$192,713.33	No Bid	$182,040.00	$120,000.00
Unlimited 4G LTE Data	5,000	$15.00	No Bid	$20.00	$10.00
White Glove Service (Unbox, Bartag, Scan Serial Number, Scan IMEI Number, Add to CFISD Inventory)	5,000	$4.08	No Bid	Not Applicable	Not Applicable
Case (Amazon Basics External Hard Drive Portable Carrying Case)	5,000	$8.63	No Bid	Not Applicable	Not Applicable
Discount	1	$0.00	No Bid	$289,800.00	$0.00
Total for 5000 MIFIs with one (1) year of service, white glove and case less any discount provided		$963,566.67	No Bid	**$910,200.00**	**$600,000.00**
Unlimited 5G LTE Data	5,000	No Bid	No Bid	$20.00	No Bid
MIFI Device	5,000	No Bid	No Bid	$336.00	No Bid
White Glove (tagging, scanning serials, installing case)	5,000	No Bid	No Bid	$4.08	No Bid
Case (Amazon Basics External Hard Drive Portable Carrying Case #2)	5,000	No Bid	No Bid	$8.88	No Bid
Service Discount	1	No Bid	No Bid	$289,800.00	No Bid
Equipment Discount	1	No Bid	No Bid	$430,000.00	No Bid
Total for 5000 MIFIs with one (1) year of service, white glove and case less any discount provided		No Bid	No Bid	$2,225,016.67	No Bid
Grand Total for Recommendation				**$1,510,200.00**	

Notes

A $4.08 charge per device was charged to AT&T offerings and T-Mobile's 5G offering as the district would need to provide white glove service for new devices. This was calculated by estimating 7 minutes of work on each device provided by an hourly cost of $35 for technician labor. T-Mobile 4G and Verizon 4G devices were existing in the district. No white glove service would be needed. Additionally, a low end case was priced from Amazon for the AT&T units ($8.63) and T-Mobile 5G unit ($8.88). These would be additional charges incurred by CFISD to make the AT&T offer and T-Mobile 5G offer equal to Verizon and T-Mobile 4G offers (which are already scanned in inventory and have cases). The recommendation would be to split the award to Verizon and T-Mobile (each with service up to 5000). The split award allows the department to provide better coverage for students as testing and coverage maps indicate that certain areas work better based upon the provider. The contingency would allow for 2000 more MIFIs to be turned on for active service (if there is a student need).

CYPRESS FAIRBANKS
INDEPENDENT SCHOOL DISTRICT
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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Jennifer Chiu**
Director of Procurement Services

Date: **May 27, 2022**

Re: **Structural Pest Control**
Annual Contract # 22-07-6900R-RFP

The following proposals were received and opened at 3:00 p.m., Wednesday, May 11, 2022, as advertised and specified in documents concerning **Annual Contract # 22-07-6900R-RFP Structural Pest Control.** The proposals received are located on pages 2-27.

Recommendation based on department's evaluation of overall best value to the District.

[a] Primary vendor award
[b] Secondary vendor award

Recommendations: [a] **Holder's Pest Solutions**
[b] **Orkin Pest Control**

Funding: **M & O Funds**

Estimated Expenditure: **$200,000.00**

Contract Term: **July 1, 2022 - June 30, 2023**

Renewal: **4 Years**

pm

Line 1 ALC-E / Carpenter Center - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$30.00
HOLDER'S PEST SOLUTIONS	1	EA	**$65.00**
Pest Management Inc.	1	EA	$118.75
Orkin Pest Control	1	EA	**$189.00**

Line 2 ALC-E / Carpenter Center - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$65.00

Line 3 ALC-W - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$30.00
HOLDER'S PEST SOLUTIONS	1	EA	**$65.00**
Pest Management Inc.	1	EA	$118.75
Orkin Pest Control	1	EA	**$189.00**

Line 4 ALC-W - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$65.00

Line 5 Carlton Center - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
HOLDER'S PEST SOLUTIONS	1	EA	**$65.00**
Orkin Pest Control	1	EA	**$179.00**
Pest Management Inc.	1	EA	$237.50

Line 6 Carlton Center - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$25.00
Pest Management Inc.	12	EA	$30.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**

Line 7 Bridgeland High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	1	EA	$118.75
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$219.00**

Line 8 Bridgeland High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$50.00
HOLDER'S PEST SOLUTIONS	12	EA	**$89.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$95.00
Orkin Pest Control	12	EA	**$150.00**

Line 9 Cy-Fair High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$219.00**
Pest Management Inc.	1	EA	$237.50

Line 10 Cy-Fair High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$50.00
HOLDER'S PEST SOLUTIONS	12	EA	**$89.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$95.00
Orkin Pest Control	12	EA	**$150.00**

Line 11 Cypress Creek High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$219.00**
Pest Management Inc.	1	EA	$237.50

Line 12 Cypress Creek High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$50.00
HOLDER'S PEST SOLUTIONS	12	EA	**$89.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$95.00
Orkin Pest Control	12	EA	**$150.00**

Line 13 Cypress Falls High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$219.00**
Pest Management Inc.	1	EA	$256.25

Line 14 Cypress Falls High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$50.00
HOLDER'S PEST SOLUTIONS	12	EA	**$89.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$95.00
Orkin Pest Control	12	EA	**$150.00**

Line 15 Cypress Lakes High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$219.00**
Pest Management Inc.	1	EA	$256.25

Line 16 Cypress Lakes High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$50.00
HOLDER'S PEST SOLUTIONS	12	EA	**$89.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$95.00
Orkin Pest Control	12	EA	**$150.00**

Line 17 Cypress Park High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$219.00**
Pest Management Inc.	1	EA	$237.50

Line 18 Cypress Park High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$50.00
HOLDER'S PEST SOLUTIONS	12	EA	**$89.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$95.00
Orkin Pest Control	12	EA	**$150.00**

Line 19 Cypress Ranch High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$219.00**
Pest Management Inc.	1	EA	$256.25

Line 20 Cypress Ranch High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$50.00
HOLDER'S PEST SOLUTIONS	12	EA	**$89.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$95.00
Orkin Pest Control	12	EA	**$150.00**

Line 21 Cypress Ridge High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$219.00**
Pest Management Inc.	1	EA	$256.25

Line 22 Cypress Ridge High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$50.00
HOLDER'S PEST SOLUTIONS	12	EA	**$89.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$95.00
Orkin Pest Control	12	EA	**$150.00**

Line 23 Cypress Springs High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$219.00**
Pest Management Inc.	1	EA	$256.25

Line 24 Cypress Springs High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$50.00
HOLDER'S PEST SOLUTIONS	12	EA	**$89.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$95.00
Orkin Pest Control	12	EA	**$150.00**

Line 25 Cypress Woods High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$219.00**
Pest Management Inc.	1	EA	$256.25

Line 26 Cypress Woods High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$50.00
HOLDER'S PEST SOLUTIONS	12	EA	**$89.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$95.00
Orkin Pest Control	12	EA	**$150.00**

Line 27 Jersey Village High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$219.00**
Pest Management Inc.	1	EA	$237.50

Line 28 Jersey Village High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$50.00
HOLDER'S PEST SOLUTIONS	12	EA	**$89.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$95.00
Orkin Pest Control	12	EA	**$150.00**

Line 29 Langham Creek High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$219.00**
Pest Management Inc.	1	EA	$256.25

Line 30 Langham Creek High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$50.00
HOLDER'S PEST SOLUTIONS	12	EA	**$89.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$95.00
Orkin Pest Control	12	EA	**$150.00**

Line 31 Windfern School of Choice High School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$219.00**

Line 32 Windfern School of Choice High School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$150.00**

Line 33 Anthony Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 34 Anthony Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 35 Aragon Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 36 Aragon Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 37 Arnold Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 38 Arnold Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 39 Bleyl Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 40 Bleyl Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 41 Campbell Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 42 Campbell Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 43 Cook Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 44 Cook Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 45 Dean Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 46 Dean Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 47 Goodson Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 48 Goodson Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 49 Hamilton Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 50 Hamilton Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 51 Hopper Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 52 Hopper Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 53 Kahla Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 54 Kahla Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 55 Labay Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 56 Labay Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 57 Salyards Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 58 Salyards Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 59 Smith Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 60 Smith Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 61 Spillane Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 62 Spillane Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 63 Thornton Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 64 Thornton Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 65 Truitt Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 66 Truitt Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 67 Watkins Middle School - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$181.25
Orkin Pest Control	1	EA	**$199.00**

Line 68 Watkins Middle School - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00
Orkin Pest Control	12	EA	**$125.00**

Line 69 Adam Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 70 Adam Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 71 André Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 72 André Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 73 Ault Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 74 Ault Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 75 Bane Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 76 Bane Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 77 Bang Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 78 Bang Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 79 Birkes Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 80 Birkes Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 81 Black Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 82 Black Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 83 Copeland Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 84 Copeland Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 85 Danish Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 86 Danish Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 87 Duryea Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 88 Duryea Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 89 Emery Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 90 Emery Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 91 Emmott Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 92 Emmott Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 93 Farney Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 94 Farney Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 95 Fiest Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 96 Fiest Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 97 Francone Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 98 Francone Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 99 Frazier Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 100 Frazier Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 101 Gleason Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 102 Gleason Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 103 Hairgrove Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 104 Hairgrove Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 105 Hamilton Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 106 Hamilton Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 107 Hancock Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 108 Hancock Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 109 Hemmenway Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 110 Hemmenway Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 111 Holbrook Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 112 Holbrook Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 113 Holmsley Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 114 Holmsley Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 115 Hoover Elementary (PK-2) - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 116 Hoover Elementary (PK-2) - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 117 Horne Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 118 Horne Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 119 Jowell Elementary (3-5) - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 120 Jowell Elementary (3-5) - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 121 Keith Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 122 Keith Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 123 Kirk Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 124 Kirk Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 125 Lamkin Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 126 Lamkin Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 127 Lee Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 128 Lee Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 129 Lieder Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 130 Lieder Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 131 Lowery Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 132 Lowery Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 133 Matzke Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 134 Matzke Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 135 McFee Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 136 McFee Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 137 Metcalf Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 138 Metcalf Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 139 Millsap Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 140 Millsap Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 141 Moore Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 142 Moore Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 143 Owens Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 144 Owens Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 145 Pope Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 146 Pope Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 147 Post Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 148 Post Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 149 Postma Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 150 Postma Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 151 Reed Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 152 Reed Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 153 Rennell Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 154 Rennell Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 155 M. Robinson Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 156 M. Robinson Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 157 A. Robison Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 158 A. Robison Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 159 Sampson Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 160 Sampson Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 161 Sheridan Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 162 Sheridan Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 163 Swenke Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 164 Swenke Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 165 Tipps Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 166 Tipps Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 167 Walker Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 168 Walker Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 169 Warner Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 170 Warner Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 171 Wells Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 172 Wells Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 173 Willbern Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.375
Orkin Pest Control	1	EA	**$189.00**

Line 174 Willbern Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 175 Wilson Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 176 Wilson Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 177 Woodard Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 178 Woodard Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 179 Yeager Elementary - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$168.75
Orkin Pest Control	1	EA	**$189.00**

Line 180 Yeager Elementary - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$59.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$72.00
Orkin Pest Control	12	EA	**$100.00**

Line 181 Berry Center and Cy-Fair FCU Stadium - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
HOLDER'S PEST SOLUTIONS	1	EA	**$149.00**
Orkin Pest Control	1	EA	**$179.00**
Pest Management Inc.	1	EA	$256.25

Line 182 Berry Center and Cy-Fair FCU Stadium - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$45.00
Pest Management Inc.	12	EA	$50.00
Orkin Pest Control	12	EA	**$50.00**
HOLDER'S PEST SOLUTIONS	12	EA	**$85.00**

Line 183 CFISD Exhibit Center - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	1	EA	$95.00
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$110.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Orkin Pest Control	1	EA	**$179.00**

Line 184 CFISD Exhibit Center - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$90.00

Line 185 Cy-Fair Annex - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$118.75
Orkin Pest Control	1	EA	**$179.00**

Line 186 Cy-Fair Annex - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$45.00

Line 187 Early Learning Center I - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
Pest Management Inc.	1	EA	$68.75
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Orkin Pest Control	1	EA	**$179.00**

Line 188 Early Learning Center I - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$25.00
Pest Management Inc.	12	EA	$30.00
HOLDER'S PEST SOLUTIONS	12	EA	**$35.00**

Line 189 Early Learning Center II - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
Pest Management Inc.	1	EA	$68.75
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Orkin Pest Control	1	EA	**$179.00**

Line 190 Early Learning Center II - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$25.00
Pest Management Inc.	12	EA	$30.00
HOLDER'S PEST SOLUTIONS	12	EA	**$35.00**

Line 191 Falcon Annex - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$95.00
Orkin Pest Control	1	EA	**$179.00**

Line 192 Falcon Annex - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$40.00
HOLDER'S PEST SOLUTIONS	12	EA	**$95.00**

Line 193 Food Production Center - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$156.25
Orkin Pest Control	1	EA	**$179.00**

Line 194 Food Production Center - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$40.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$45.00
Orkin Pest Control	12	EA	**$50.00**

Line 195 Food Service Annex - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
Pest Management Inc.	1	EA	$118.75
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Orkin Pest Control	1	EA	**$179.00**

Line 196 Food Service Annex - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$40.00
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**

Line 197 Instructional Support Center - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$80.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Orkin Pest Control	1	EA	**$179.00**
Pest Management Inc.	1	EA	$218.75

Line 198 Instructional Support Center - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	12	EA	$45.00
Orkin Pest Control	12	EA	**$50.00**
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$80.00

Line 199 Instructional Support Center West - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
Pest Management Inc.	1	EA	$68.75
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Orkin Pest Control	1	EA	**$179.00**

Line 200 Instructional Support Center West - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$25.00
Pest Management Inc.	12	EA	$30.00
HOLDER'S PEST SOLUTIONS	12	EA	**$69.00**

Line 201 Maintenance Center - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$156.25
Orkin Pest Control	1	EA	**$179.00**

Line 202 Maintenance Center - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$40.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**

Line 203 Police Department - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
HOLDER'S PEST SOLUTIONS	1	EA	**$95.00**
Pest Management Inc.	1	EA	$156.25
Orkin Pest Control	1	EA	**$179.00**

Line 204 Police Department - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$40.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**

Line 205 Pridgeon Stadium - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$156.25
Orkin Pest Control	1	EA	**$179.00**

Line 206 Pridgeon Stadium - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$40.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**

Line 207 Science Resource Center - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
Pest Management Inc.	1	EA	$118.75
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Orkin Pest Control	1	EA	**$179.00**

Line 208 Science Resource Center - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$40.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**

Line 209 Windfern Administrative Annex - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
Pest Management Inc.	1	EA	$93.75
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Orkin Pest Control	1	EA	**$179.00**

Line 210 Windfern Administrative Annex - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$40.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**

Line 211 Barker Cypress Transportation Center + Daycare - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$125.00
Orkin Pest Control	1	EA	**$179.00**

Line 212 Barker Cypress Transportation Center + Daycare - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$40.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**

Line 213 Eldridge Transportation Center + Daycare - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$125.00
Orkin Pest Control	1	EA	**$179.00**

Line 214 Eldridge Transportation Center + Daycare - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$60.00

Line 215 Falcon Transportation Center + Daycare - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$125.00
Orkin Pest Control	1	EA	**$179.00**

Line 216 Falcon Transportation Center + Daycare - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$35.00
Pest Management Inc.	12	EA	$45.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**

Line 217 Telge Transportation Center + Daycare - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$125.00
Orkin Pest Control	1	EA	**$179.00**

Line 218 Telge Transportation Center + Daycare - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$40.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**

Line 219 Westgreen Transportation Center + Daycare - Annual Perimeter Treatment

SUPPLIER	QTY	UOM	PRICE
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$70.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$125.00
Orkin Pest Control	1	EA	**$179.00**

Line 220 Westgreen Transportation Center + Daycare - Monthly Fee for Inspection and Treatment

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	12	EA	**$25.00**
Pest Management Inc.	12	EA	$30.00
HOLDER'S PEST SOLUTIONS	12	EA	**$45.00**
The Original Bug Company, LLC (BUGCO Pest Control)	12	EA	$60.00

Line 221 Consulting Services - Hourly Fee

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	1	EA	**$0.00**
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$25.00
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
Pest Management Inc.	1	EA	$125.00

Line 222 Termite Treatment, 0 - 1,000 Linear Ft.

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	1	EA	**$4.00**
Pest Management Inc.	1	EA	$4.75
HOLDER'S PEST SOLUTIONS	1	EA	**$7.50**
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$3,750.00

Line 223 Termite Treatment, 1,001 - 6,000 Linear Ft.

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	1	EA	**$4.00**
Pest Management Inc.	1	EA	$4.25
HOLDER'S PEST SOLUTIONS	1	EA	**$6.50**
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$22,500.00

Line 224 Termite Treatment, 6,001 - 15,000 Linear Ft.

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	1	EA	$3.75
Orkin Pest Control	1	EA	**$4.00**
HOLDER'S PEST SOLUTIONS	1	EA	**$5.50**
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$56,250.00

Line 225 Termite Treatment, 15,001 - 30,000 Linear Ft.

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	1	EA	$3.25
Orkin Pest Control	1	EA	**$4.00**
HOLDER'S PEST SOLUTIONS	1	EA	**$5.50**
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$112,500.00

Line 226 Termite Treatment, Over 30,001 Linear Ft.

SUPPLIER	QTY	UOM	PRICE
Pest Management Inc.	1	EA	$3.00
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$3.75
Orkin Pest Control	1	EA	**$4.00**
HOLDER'S PEST SOLUTIONS	1	EA	**$5.00**

Line 227 Termite Service Renewal Fee - % of cost to treat building

SUPPLIER	QTY	UOM	Percent Off
Pest Management Inc.	1	EA	10.0%
HOLDER'S PEST SOLUTIONS	1	EA	**10.0%**
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	5.0%
Orkin Pest Control	1	EA	**0.0%**

Line 228 Bee Removal - Removal of one (1) bee hive, outside of a building, up to 20 foot high

SUPPLIER	QTY	UOM	PRICE
Orkin Pest Control	1	EA	**$0.00**
HOLDER'S PEST SOLUTIONS	1	EA	**$125.00**
The Original Bug Company, LLC (BUGCO Pest Control)	1	EA	$125.00
Pest Management Inc.	1	EA	$150.00

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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Darin Crawford**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Tomato Products for Nutrition Services**
Annual Contract #22-07-3551

The following bids were received and opened at 1:00 p.m. on Monday, April 25, 2022, as advertised and specified in documents concerning **Annual Contract #22-07-3551 Tomato Products for Nutrition Services.** The bids received are located on page 2.

[a] No award.

Recommendation: **Red Gold, LLC (Calfed Financial Corporation)**

Funding: **Nutrition Services Funds**

Estimated Expenditure: **$191,797.00**

Contract Term: **July 1, 2022 - June 30, 2023**

Renewal: **2 Years**

ca

Line 1 Tomato, Crushed, Canned - Domestic

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Red Gold, LLC (Calfed Financial Corporation)	**Redpack RPKDX99**	**5,400**	**CS**	**$30.71**	**$5.120**
Red Gold, LLC (Calfed Financial Corporation)	Red Gold REDDS99	5,400	CS	$31.09	$5.180
US Foods	Angela Mia 2700038062	5,400	CS	$33.31	$5.550
Red Gold, LLC (Calfed Financial Corporation)	Teresa White TWEDS9F	5,400	CS	$35.58	$5.930

[a] **Line 2 Tomato, Crushed, Canned - Alternate Import**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE

[a] **Line 3 Tomato, Crushed, 55 Gallon Drum - Domestic**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER POUND

[a] **Line 4 Tomato, Crushed, 55 Gallon Drum - Alternate Import**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER POUND

Line 5 Tomato, Diced, Canned - Domestic

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Red Gold, LLC (Calfed Financial Corporation)	**Red Gold REDBQ9B**	**100**	**CS**	**$29.82**	**$4.970**
US Foods	Angela Mia 2700038067	100	CS	$32.67	$5.445

[a] **Line 6 Tomato, Diced, Canned - Alternate Import**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE

[a] **Line 7 Tomato, Diced, 55 Gallon Drum - Domestic**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER POUND

[a] **Line 8 Tomato, Diced, 55 Gallon Drum - Alternate Import**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER POUND

Line 9 Tomato, Paste, Canned - Domestic

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Red Gold, LLC (Calfed Financial Corporation)	**Red Gold REDUA99**	**200**	**CS**	**$44.38**	**$7.400**
Red Gold, LLC (Calfed Financial Corporation)	Redpack RPKUA99	200	CS	$44.50	$7.420
US Foods	Hunt 2700038835	200	CS	$51.37	$8.560

[a] **Line 10 Tomato, Paste, Canned - Alternate Import**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE

Line 11 Tomato, Sauce, Canned - Domestic

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Red Gold, LLC (Calfed Financial Corporation)	**Vine Ripe VINHM99**	**500**	**CS**	**$28.21**	**$4.710**
US Foods	Hunt 2700042205	500	CS	$38.31	$6.385

[a] **Line 12 Tomato, Sauce, Canned - Alternate Import**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE

[a] **Line 13 Tomato, Sauce, 55 Gallon Drum - Domestic**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER POUND

[a] **Line 14 Tomato, Sauce, 55 Gallon Drum - Alternate Import**

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	PER POUND

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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Darin Crawford**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Trays and Assorted Disposables for Nutrition Services**
Annual Contract #22-07-3218

The following bids were received and opened at 1:00 p.m. on Monday, April 25, 2022, as advertised and specified in documents concerning **Annual Contract #22-07-3218 Trays and Assorted Disposables for Nutrition Services.** The bids received are located on page 2.

Recommendation:	**Gulf Coast Paper Co.** **Jake's Finer Foods** **MyECOPlanet, LLC** **Safeway Supply, Inc.**
Funding:	**Nutrition Services Funds**
Estimated Expenditure:	**$1,183,170.00**
Contract Term:	**July 1, 2022 - June 30, 2023**
Renewal:	**2 Years**

ca

Line 1 Box, Pizza - 8" Wedge

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
MyECOPlanet, LLC	**Southern Champion 1480**	**2,000**	**CS**	**$40.58**	**$0.081**
MinMor Industries	Mission Nutrition P101247	2,000	CS	$73.45	$0.147

Line 2 Sleeve, Plastic, Disposable - 16"

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Safeway Supply, Inc.	**Comfort 905485 (CPS18W)**	**150**	**CS**	**$49.40**	**$0.049**

Line 3 Tray, 5 or 6 Compartment

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Jake's Finer Foods	**Pactiv YTH10500SGBX**	**25,000**	**CS**	**$26.80**	**$0.054**
Gulf Coast Paper Co.	Pactiv YTHB0500SGBX	25,000	CS	$29.38	$0.059
MyECOPlanet, LLC	Reyma SLT-5 / SLT-6	25,000	CS	$43.45	$0.087
MyECOPlanet, LLC	MyECOPlanet MEP-LT5	25,000	CS	$44.45	$0.089
Liberty Office Products (Liberty Data Products, Inc.)	Reyma SLT5RU	25,000	CS	$44.72	$0.089
Wallace Packaging, LLC	Wallace USP-MFST-5	25,000	CS	$45.75	$0.092
MinMor Industries	Wallace WRT-5	25,000	CS	$64.95	$0.130
Jake's Finer Foods	Pactiv MC5800S	25,000	CS	$67.00	$0.134

Line 4 Tray, Foam, Flat, 9" x 12"

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Gulf Coast Paper Co.	**Pactiv 0TH100340000**	**8,000**	**CS**	**$26.60**	**$0.106**
Liberty Office Products (Liberty Data Products, Inc.)	Reyma CH9H	8,000	CS	$31.40	$0.157
MyECOPlanet, LLC	Reyma CH9H	8,000	CS	$38.98	$0.195

Line 5 Tray, Paper - 8 x 5 x 2

SUPPLIER	BRAND / PRODUCT CODE	QTY	UOM	UNIT PRICE	EACH PRICE
Jake's Finer Foods	**SCT 18406523**	**6,000**	**CS**	**$35.30**	**$0.071**
MyECOPlanet, LLC	Southern Champion 0598	6,000	CS	$62.95	$0.126

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To: **Darin Crawford**
Assistant Superintendent for Support Services

From: **Suzy Hunter**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Trucks for Nutrition Services**
Contract #22-07-3951 RFP

The following proposals were received and opened at 1:00 p.m., Monday, April 25, 2022, as advertised and specified in documents concerning **Contract #22-07-3951 RFP Trucks for Nutrition Services**. The proposals received are located on page 2.

[a] No award
[b] Does not meet specifications on liftgate.
[c] No bids submitted

Recommendation:	**International Trucks of Houston**
Funding:	**Nutrition Services Funds**
Estimated Expenditure:	**$581,016.00**
Contract Term:	**July 1, 2022 - June 30, 2023**
Renewal:	**1 year**

jm

[a] **Line 1 Refrigerated tandem cargo truck - Cargo box 26'-0" length**

SUPPLIER	BRAND AND MODEL	QTY	UNIT PRICE	EXTENDED
Southwest International Trucks, Inc.	International HV607 6x4	3	$180,010.18	$540,030.54
International Trucks of Houston	International MV607 6x4	3	$180,542.00	$541,626.00
Rush Bus Center, San Antonio, Number 2	Peterbilt 548	3	$207,978.20	$623,934.60

Line 2 Refrigerated tandem cargo truck - Cargo box 30'-0" length

SUPPLIER	BRAND AND MODEL	QTY	UNIT PRICE	EXTENDED
Southwest International Trucks, Inc.	International HV607 6x4	3	$187,806.23	$563,418.69 [b]
International Trucks of Houston	**International HV607**	**3**	**$193,672.00**	**$581,016.00**
Rush Bus Center, San Antonio, Number 2	Peterbilt 548	3	$246,286.20	$738,858.60

[c] **Line 3 Service technician one ton truck -**

SUPPLIER	BRAND AND MODEL	QTY	UNIT PRICE	EXTENDED

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To: **Darin Crawford**
Assistant Superintendent for Support Services

From: **Suzy Hunter**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Warehouse Material Handling Equipment for Nutrition Services**
Contract #22-07-3852 RFP

The following proposals were received and opened at 1:00 p.m., Monday, April 25, 2022, as advertised and specified in documents concerning **Contract #22-07-3852 RFP Warehouse Material Handling Equipment for Nutrition Services**. The proposals received are located on page 2.

[a] Does not offer best value to the District based on lead time.

Recommendation: **Crown Equipment Corporation**

Funding: **Nutrition Services Funds**

Estimated Expenditure: **$88,797.64**

Contract Term: **July 1, 2022 - June 30, 2023**

Renewal: **1 Year**

jm

Line 1 TURRET TRUCK - 3,500 LBS LOAD CAPACITY

SUPPLIER	BRAND AND MODEL NUMBER	QTY	UOM	UNIT PRICE	EXTENDED
NJ Malin & Associates LLC	RAYMOND 4150 C35TT 88/203	2	EA	$39,195.00	$78,390.00 [a]
Crown Equipment Corporation	**Crown RC5215-30**	**2**	**EA**	**$41,757.77**	**$83,515.54**
Miner Material Handling	Doosan B18SU-9	2	EA	$42,097.86	$84,195.72
Miner Material Handling	Doosan B20SU-9	2	EA	$42,097.86	$84,195.72

Line 2 WALKIE PALLET JACK- 4,500 LBS LOAD CAPACITY

SUPPLIER	BRAND AND MODEL NUMBER	QTY	UOM	UNIT PRICE	EXTENDED
Crown Equipment Corporation	**WP3035-45**	**1**	**EA**	**$5,282.10**	**$5,282.10**
NJ Malin & Associates LLC	Walkie 8210	1	EA	$5,535.00	$5,535.00
Miner Material Handling	Doosan BW23S-7	1	EA	$5,870.00	$5,870.00

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To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Darin Crawford**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Whole Produce for Nutrition Services**
Contract #22-07-3626RFP

The following bids were received and opened at 1:00 p.m. on Monday, April 4, 2022, as advertised and specified in documents concerning **Contract #22-07-3626RFP Whole Produce for Nutrition Services.** The bids received are located on pages 2 - 6.

[a] Does not offer best value to the District.
[b] No award.

Recommendation: **Brothers Produce, Inc.**

Funding: **Nutrition Services Funds**

Estimated Expenditure: **$696,896.25**

Contract Term: **July 1, 2022 - December 31, 2022**

Renewal: **6 months**

jm

Line 1 25000- Asparagus, Large

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**177**	**800**	**CS**	**$3.18**	**$35.00**

Line 2 26033 - Apples, Fuji Pack Size 125 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**10930**	**100**	**CS**	**$0.90**	**$36.00**

Line 3 26020 - Apples, Granny Smith Pack Size 125 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1452**	**268**	**CS**	**$1.05**	**$42.00**

Line 4 26036 - Apples, Honeycrisp Pack Size 125 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**90835**	**100**	**CS**	**$1.10**	**$44.00**

Line 5 26023 - Apples, Pink Lady Pack Size 125 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1096**	**1400**	**CS**	**$1.03**	**$41.00**

Line 6 26037 - Apples, Red, Fancy, Gala Pack Size 125 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**2141**	**130**	**CS**	**$0.95**	**$38.00**

Line 7 26030 - Apples, Red, Fancy - Red Delicious Pack Size 125 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1835**	**130**	**CS**	**$0.83**	**$33.00**

Line 8 25011 - Avocado, Haas, Large Pack Size 24 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**22199**	**24**	**CS**	**$1.13**	**$27.00**

Line 9 27000 - Basil, Fresh Pack Size 1 Pound

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**91775**	**800**	**CS**	**$10.50**	**$10.50**

Line 10 26102 - Blackberries Pack Size 12 6 oz clamshells

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1026**	**100**	**CS**	**$6.22**	**$28.00**

Line 11 26100 - Blueberries Pack Size 12 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1018**	**100**	**CS**	**$6.22**	**$28.00**

Line 12 25061- Cabbage, Green, Carton

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1045**	**800**	**CS**	**$0.45**	**$20.35**

Line 13 25090 - Carrots, Jumbo

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1100**	**800**	**CS**	**$0.49**	**$24.50**

Line 14 25091 - Carrots, Jumbo, 5#

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**22077**	**100**	**CS**	**$0.75**	**$3.75**

[b] **Line 15 25152 - Cauliflower - Seasonal Romanesco, Pack Size 25 LBS Carton**

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE

Line 16 25160 - Celery 24

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1133**	**800**	**CS**	**$0.52**	**$25.85**

Line 17 25161 - Celery 24, 6 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**22095**	**100**	**CS**	**$0.49**	**$6.15**

Line 18 27020 - Cilantro Prewashed

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**11301**	**800**	**CS**	**$4.00**	**$16.00**

Line 19 27020- Cilantro, Trimmed and Prewashed, 4/1#

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**11301**	**800**	**CS**	**$4.00**	**$16.00**

Line 20 25190 - Cucumber, Select

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1640**	**800**	**CS**	**$0.42**	**$21.00**

Line 21 25192 - Cucumber, Whole, 5#

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**22387**	**800**	**CS**	**$0.58**	**$2.90**

Line 22 27010 - Cilantro Pack Size 60 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1130**	**280**	**CS**	**$1.40**	**$21.00**

Line 23 28010 - Eggs, Fresh, Extra Large Pack Size 15 Dozen

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1175**	**25**	**CS**	**$1.81**	**$45.25**

Line 24 26165 - Grapefruit - Standard, seasonal Pack Size 36 Count Carton

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1196**	**100**	**CS**	**$1.27**	**$40.50**

Line 25 26151 - Grapes, Green, Seedless, Bulk Pack Size 18 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1160**	**1800**	**CS**	**$2.17**	**$39.00**

Line 26 26180 - Grapes, Red, Seedles, Bulk Pack Size 18 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1150**	**2100**	**CS**	**$1.94**	**$35.00**

Line 27 26270 - Lemons, Choice Pack Size 165 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1165**	**25**	**CS**	**$1.00**	**$35.00**

Line 28 26290 - Limes, Key Pack Size 40 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	027	25	CS	$0.77	$26.00 [a]
Brothers Produce, Inc	**1229**	**25**	**CS**	**$1.41**	**$48.00**

Line 29 26291 - Limes, Pack Size 40 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	230	25	CS	$0.68	$26.00 [a]
Brothers Produce, Inc	**1220**	**25**	**CS**	**$0.93**	**$37.00**

Line 30 26283 - Limes,Persian Pack Size 230 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	230	25	CS	$0.68	$26.00 [a]
Brothers Produce, Inc	**1248**	**25**	**CS**	**$0.93**	**$37.00**

Line 31 25311 - Mint - Fresh Pack Size 10 LBS Carton

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**91779**	**100**	**CS**	**$10.00**	**$10.00**

Line 32 25320 - Mushrooms, Whole, Cello Pack Size 12/8 Oz

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1291**	**250**	**CS**	**$3.42**	**$20.50**

Line 33 25340 - Onions Green, Iceless Pack Size 4/2 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1305**	**25**	**CS**	**$2.56**	**$20.50**

Line 34 Onions, Green, Bunches Pack Size 48 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1300**	**25**	**CS**	**$1.50**	**$18.00**

Line 35 25350 - Onions Red Jumbo Pack Size 25 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1309**	**110**	**CS**	**$0.90**	**$22.50**

Line 36 25360 - Onions, Yellow, Jumbo Pack Size 50 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1350**	**20**	**CS**	**$0.47**	**$23.50**

Line 37 26400 - Oranges, Clementine, Seedless, EZ Peeler Pack Size 180 - 220 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1342**	**900**	**CS**	**$1.43**	**$43.00**

Line 38 Oranges, Mandarin, Seedless, EZ Peeler Pack Size 180 - 220 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1342**	**900**	**CS**	**$1.43**	**$43.00**

Line 39 26310 - Oranges, Navel, Choice Pack Size 138 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1338**	**1200**	**CS**	**$0.84**	**$33.50**

Line 40 26316 - Oranges, Valencia, Choice Pack Size 138 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1338**	**1200**	**CS**	**$0.84**	**$33.50**

Line 41 27070 - Parsley, Curly, Fresh Pack Size 60 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1390**	**200**	**CS**	**$1.57**	**$22.00**

Line 42 25096 - Parsnips Pack Size 12 LBS Carton

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1638**	**100**	**CS**	**$2.00**	**$40.00**

Line 43 26351 - Peaches - 108 count Pack Size 22 LBS Carton

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1423**	**100**	**CS**	**$1.86**	**$41.00**

Line 44 26320 - Pears, Green, Bartlett Pack Size 135 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**22501**	**325**	**CS**	**$0.93**	**$37.00**

Line 45 26331 - Pears, Green, D'anjou Pack Size 135 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1872**	**325**	**CS**	**$0.93**	**$37.00**

Line 46 25370 - Peas, Snow Pack Size 10 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1814**	**150**	**CS**	**$3.00**	**$30.00**

Line 47 25380 - Pepper, Bell, Green Pack Size 1 1/9 Bushel

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	25380	100	CS	$0.95	$19.00 [a]
Brothers Produce, Inc	**1400**	**100**	**CS**	**$0.83**	**$20.00**

Line 48 25390 - Pepper, Bell, Red Pack Size 1 1/9 Bushel

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	25390	10	CS	$1.20	$24.00 [a]
Brothers Produce, Inc	**1460**	**10**	**CS**	**$1.21**	**$29.00**

Line 49 25410 - Pepper, Jalapeno Pack Size 20 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1410**	**15**	**CS**	**$0.95**	**$19.00**

Line 50 26361 - Pineapple, Golden, Whole, Large Pack Size 1 Each

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	26361	25	CS	$0.70	$14.00 [a]
Brothers Produce, Inc	**22292**	**25**	**CS**	**$0.88**	**$3.50**

Line 51 25440 - Potatoes, Red, B, Premium Pack Size 50 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1523**	**30**	**CS**	**$0.64**	**$32.00**

Line 52 25430- Potato, Russet, Pack Size 50 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1550**	**800**	**CS**	**$0.54**	**$26.90**

Line 53 25420 - Potatoes, Russet Pack Size 60 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1560**	**40**	**CS**	**$0.56**	**$27.90**

Line 54 25421 - Potatoes, Russet, Washed and Wrapped Pack Size 60 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1562**	**350**	**CS**	**$0.72**	**$35.90**

Line 55 26105 - Raspberries Pack Size 9 LBS carton

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1024**	**100**	**CS**	**$6.44**	**$29.00**

Line 56 25520 - Squash, Yellow Pack Size 20 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1610**	**25**	**CS**	**$0.95**	**$19.00**

Line 57 25610 - Squash, Zuchini Pack Size 20 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1620**	**25**	**CS**	**$0.95**	**$19.00**

Line 58 26370 - Strawberries Pack Size 8/1 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	26370	100	CS	$2.44	$19.50 [a]
Brothers Produce, Inc	**1020**	**100**	**CS**	**$3.13**	**$25.00**

Line 59 25247 - Sweet Potatoes - Regular, washed whole, Pack Size 65 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1785**	**100**	**CS**	**$0.43**	**$21.50**

[b] **Line 60 25565 - Tomatoes - Dark red and gold grape medley, Texas local Pack Size 10 LBS Carton**

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE

Line 61 25560 - Tomatoes, Grape, Bulk Pack Size 20 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**96485**	**625**	**CS**	**$1.40**	**$28.00**

Line 62 25570 - Tomatoes, Grape, Pint Pack Size 12 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Latin Specialties LLC	25570	950	CS	$2.34	$17.50 [a]
Brothers Produce, Inc	**138**	**950**	**CS**	**$1.67**	**$20.00**

Line 63 25590 - Tomato, Salad, #1, Large Pack Size 25 LBS

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1735**	**25**	**CS**	**$0.96**	**$24.00**

Line 64 25596 - Turnips - Purple top Pack Size 25 LBS Carton

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**1670**	**100**	**CS**	**1.64**	**$41.00**

Line 65 26410 - Watermelon, 22 - 24 LBS each Pack Size 1 Count

SUPPLIER	PRODUCT CODE	QTY	UOM	PER POUND	PER CASE
Brothers Produce, Inc	**91290**	**800**	**CS**	**$0.96**	**$12.50**

CYPRESS FAIRBANKS
INDEPENDENT SCHOOL DISTRICT
LEARN • EMPOWER • ACHIEVE • DREAM

To: **Bill Powell**
Assistant Superintendent for Support Services

From: **Darin Crawford**
Nutrition Services Director

Date: **May 27, 2022**

Re: **Yogurt for Nutrition Services**
Contract #22-07-3581

The following bids were received and opened at 1:00 p.m. on Monday, May 9, 2022, as advertised and specified in documents concerning **Contract #22-07-3581 Yogurt for Nutrition Services.** The bids received are located on page 2.

[a] Does not meet delivery specifications.
[b] No award.

Recommendation: **The Masters Distribution Systems Company**

Funding: **Nutrition Services Funds**

Estimated Expenditure: **$548,670.50**

Contract Term: **July 1, 2022 - June 30, 2023**

Renewal: **2 years**

jm

Line 1 20630 - Yogurt, Flavored - 4 oz cup Made from Grade A milk with no more than 2% milk fat. Packed 48 per case.

SUPPLIER	BRAND /PRODUCT Code	QTY	UOM	UNIT PRICE	CASE PRICE
The Dannon Company, Inc.	Danone / 73463, 73558, 73559, 104657, 104658	40000	CS	$0.21	$10.08 [a]
The Masters Distribution Systems Company	**Dannon Danimals 73463 Strawberry**	**40000**	**CS**	**$0.2856**	**$13.71**
ePallet	Danimals #73463, #73558 & #73559	40000	CS	$0.32	$15.14
Borden Dairy Company	Yoplait Trix Yogurt	40000	CS	$0.35	$16.80

[b] **Line 2 20630 - Yogurt, Vanilla Flavored - Bulk container 1 lbs, Made from Grade A milk.**

SUPPLIER	BRAND /PRODUCT Code	QTY	UOM	UNIT PRICE	CASE PRICE

[b] **Line 3 20630 - Yogurt, Vanilla Flavored - Bulk container 4 lbs, Made from Grade A milk.**

SUPPLIER	BRAND /PRODUCT Code	QTY	UOM	UNIT PRICE	CASE PRICE
[ALT1] The Dannon Company, Inc.	DannonPro # 96397	250	EA	$5.925	$23.70 [a]

[b] **Line 4 20630 - Yogurt, Vanilla Flavored - Bulk container 5 lbs, Made from Grade A milk.**

SUPPLIER	BRAND /PRODUCT Code	QTY	UOM	UNIT PRICE	CASE PRICE

Line 5 20630 - Yogurt, Vanilla Flavored - Bulk container 16 lbs, Made from Grade A milk.

SUPPLIER	BRAND /PRODUCT Code	QTY	UOM	UNIT PRICE	CASE PRICE
The Masters Distribution Systems Company	**Pro by Dannon 96397 Vanilla**	**250**	**EA**	**$1.082**	**$25.97**
Borden Dairy Company	Yoplait Parfait Pro Max vanilla	250	EA	$26.74	$53.48

INTERLOCAL AGREEMENT

This Interlocal Agreement ("Agreement") is made and entered into this 14th day of June 2022, by and between the Cypress-Fairbanks Independent Schools District (hereinafter called "CFISD") and Education Service Center (ESC) Region 13 (hereinafter called "Region 13"), each acting by and through its duly authorized officials:

WHEREAS, CFISD and Region 13 are both governmental entities engaged in the purchase of goods and services, which is a recognized governmental function;

WHEREAS, CFISD and Region 13 wish to enter into this Agreement pursuant to Chapter 791 of the Texas Government Code (hereinafter "Interlocal Cooperation Act") and Chapter 271 of the Local Government Code to set forth the terms and conditions upon which CFISD and Region 13 may purchase various goods and services commonly utilized by each party;

WHEREAS, participation in an interlocal agreement will be highly beneficial to the taxpayers of CFISD and Region 13 through the anticipated savings to be realized and is of mutual concern to the contracting parties;

WHEREAS, CFISD and Region 13 have current funds available to satisfy any fees owed pursuant to this Agreement.

NOW, THEREFORE, in consideration of the foregoing and the mutual promises, covenants and obligations as set forth herein, CFISD and Region 13 agree as follows:

1. CFISD and Region 13 may cooperate in the purchase of various goods and services commonly utilized by the participants, where available and applicable, and may purchase goods and services from vendors under present and future contracts.

2. CFISD and Region 13 shall each be individually responsible for payments directly to the vendor and for the vendor's compliance with all conditions of delivery and quality of purchased items under such contracts. CFISD and Region 13 shall each make their respective payments from current revenues available to the paying party.

3. Notwithstanding anything herein to the contrary, participation in this Agreement may be terminated by any party upon thirty (30) days written notice to the other participating party.

4. The undersigned officer and/or agents of the parties hereto are duly authorized officials and possess the requisite authority to execute this Agreement on behalf of the parties hereto.

5. This Agreement may be executed separately by the participating entities, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.

6. This Agreement shall become effective on the day and year written above (the "Effective Date"). The primary term of this Agreement shall be for one (1) year, commencing on the Effective Date and terminating on August 31, 2023. Contract will automatically renew on an annual basis for a duration not to exceed ten (10) years, unless terminated according to the terms set forth in Paragraph 3.

7. The laws of the State of Texas shall govern the interpretation, validity, performance and enforcement of this Agreement.

8. The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause, or phrase of this Agreement is for any reason held by a court of competent jurisdiction to be contrary to law or contrary to any rule or regulation having the force and effect of the law, the remaining portions of the Agreement shall be enforced as if the invalid provision had never been included.

9. This Agreement embodies the entire agreement between the parties and may only be modified in writing executed by both parties.

10. This Agreement shall be binding upon the parties hereto, their successors, heirs, personal representatives and assigns. Neither party will assign or transfer an interest in this Agreement without the written consent of the other party.

11. It is expressly understood and agreed that, in the execution of this Agreement, neither party waives, nor shall be deemed hereby to have waived any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions. By entering into this Agreement, the parties do not create any obligations, express or implied other that those set forth herein, and this Agreement shall not create any rights in parties not signatories hereto.

12. The declarations, determinations and findings declared, made and found in the preamble to this Agreement are hereby adopted, restated and made part of the operative provisions hereof.

EXECUTED hereto on the day and year first above written.

Cypress-Fairbanks Independent School District	Education Service Center (ESC) Region 13
_____	_____

INTERLOCAL AGREEMENT

This Interlocal Agreement (“Agreement”) is made and entered into this 14th day of June, 2022, by and between the Cypress-Fairbanks Independent Schools District (hereinafter called “CFISD”) and Texas State Library and Archives Commission (hereinafter called "TSLAC"), each acting by and through its duly authorized officials:

WHEREAS, CFISD and TSLAC are both governmental entities engaged in the purchase of goods and services, which is a recognized governmental function;

WHEREAS, CFISD and TSLAC wish to enter into this Agreement pursuant to Chapter 791 of the Texas Government Code (hereinafter "Interlocal Cooperation Act") and Chapter 271 of the Local Government Code to set forth the terms and conditions upon which CFISD and TSLAC may purchase various goods and services commonly utilized by each party;

WHEREAS, participation in an interlocal agreement will be highly beneficial to the taxpayers of CFISD and TSLAC through the anticipated savings to be realized and is of mutual concern to the contracting parties;

WHEREAS, CFISD and TSLAC have current funds available to satisfy any fees owed pursuant to this Agreement.

NOW, THEREFORE, in consideration of the foregoing and the mutual promises, covenants and obligations as set forth herein, CFISD and TSLAC agree as follows:

1. CFISD and TSLAC may cooperate in the purchase of various goods and services commonly utilized by the participants, where available and applicable, and may purchase goods and services from vendors under present and future contracts.

2. CFISD and TSLAC shall each be individually responsible for payments directly to the vendor and for the vendor's compliance with all conditions of delivery and quality of purchased items under such contracts. CFISD and TSLAC shall each make their respective payments from current revenues available to the paying party.

3. Notwithstanding anything herein to the contrary, participation in this Agreement may be terminated by any party upon thirty (30) days written notice to the other participating party.

4. The undersigned officer and/or agents of the parties hereto are duly authorized officials and possess the requisite authority to execute this Agreement on behalf of the parties hereto.

5. This Agreement may be executed separately by the participating entities, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.

6. This Agreement shall become effective on the day and year written above (the "Effective Date"). The primary term of this Agreement shall be for one (1) year, commencing on the Effective Date and terminating on August 31, 2023. Contract will automatically renew on an annual basis for a duration not to exceed ten (10) years, unless terminated according to the terms set forth in Paragraph 3.

7. The laws of the State of Texas shall govern the interpretation, validity, performance and enforcement of this Agreement.

8. The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause, or phrase of this Agreement is for any reason held by a court of competent jurisdiction to be contrary to law or contrary to any rule or regulation having the force and effect of the law, the remaining portions of the Agreement shall be enforced as if the invalid provision had never been included.

9. This Agreement embodies the entire agreement between the parties and may only be modified in writing executed by both parties.

10. This Agreement shall be binding upon the parties hereto, their successors, heirs, personal representatives and assigns. Neither party will assign or transfer an interest in this Agreement without the written consent of the other party.

11. It is expressly understood and agreed that, in the execution of this Agreement, neither party waives, nor shall be deemed hereby to have waived any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions. By entering into this Agreement, the parties do not create any obligations, express or implied other that those set forth herein, and this Agreement shall not create any rights in parties not signatories hereto.

12. The declarations, determinations and findings declared, made and found in the preamble to this Agreement are hereby adopted, restated and made part of the operative provisions hereof.

EXECUTED hereto on the day and year first above written.

Cypress-Fairbanks Independent School District	Texas State Library and Archives Commission
_____	_____

INTERLOCAL AGREEMENT

This Interlocal Agreement ("Agreement") is made and entered into this 14th day of June, 2022, by and between the Cypress-Fairbanks Independent Schools District (hereinafter called "CFISD") and The University of Oklahoma at Norman, Oklahoma (hereinafter called "University"), each acting by and through its duly authorized officials:

WHEREAS, CFISD and University are both governmental entities engaged in the purchase of goods and services, which is a recognized governmental function;

WHEREAS, CFISD and University wish to enter into this Agreement pursuant to Chapter 791 of the Texas Government Code (hereinafter "Interlocal Cooperation Act") and Chapter 271 of the Local Government Code to set forth the terms and conditions upon which CFISD and University may purchase various goods and services commonly utilized by each party;

WHEREAS, participation in an interlocal agreement will be highly beneficial to the taxpayers of CFISD and University through the anticipated savings to be realized and is of mutual concern to the contracting parties;

WHEREAS, CFISD and University have current funds available to satisfy any fees owed pursuant to this Agreement.

NOW, THEREFORE, in consideration of the foregoing and the mutual promises, covenants and obligations as set forth herein, CFISD and University agree as follows:

1. CFISD and University may cooperate in the purchase of various goods and services commonly utilized by the participants, where available and applicable, and may purchase goods and services from vendors under present and future contracts.

2. CFISD and University shall each be individually responsible for payments directly to the vendor and for the vendor's compliance with all conditions of delivery and quality of purchased items under such contracts. CFISD and University shall each make their respective payments from current revenues available to the paying party.

3. Notwithstanding anything herein to the contrary, participation in this Agreement may be terminated by any party upon thirty (30) days written notice to the other participating party.

4. The undersigned officer and/or agents of the parties hereto are duly authorized officials and possess the requisite authority to execute this Agreement on behalf of the parties hereto.

5. This Agreement may be executed separately by the participating entities, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.

6. This Agreement shall become effective on the day and year written above (the "Effective Date"). The primary term of this Agreement shall be for one (1) year, commencing on the Effective Date and terminating on August 31, 2023. Contract will automatically renew on an annual basis for a duration not to exceed ten (10) years, unless terminated according to the terms set forth in Paragraph 3.

7. The laws of the State of Texas shall govern the interpretation, validity, performance and enforcement of this Agreement.

8. The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause, or phrase of this Agreement is for any reason held by a court of competent jurisdiction to be contrary to law or contrary to any rule or regulation having the force and effect of the law, the remaining portions of the Agreement shall be enforced as if the invalid provision had never been included.

9. This Agreement embodies the entire agreement between the parties and may only be modified in writing executed by both parties.

10. This Agreement shall be binding upon the parties hereto, their successors, heirs, personal representatives and assigns. Neither party will assign or transfer an interest in this Agreement without the written consent of the other party.

11. It is expressly understood and agreed that, in the execution of this Agreement, neither party waives, nor shall be deemed hereby to have waived any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions. By entering into this Agreement, the parties do not create any obligations, express or implied other that those set forth herein, and this Agreement shall not create any rights in parties not signatories hereto.

12. The declarations, determinations and findings declared, made and found in the preamble to this Agreement are hereby adopted, restated and made part of the operative provisions hereof.

EXECUTED hereto on the day and year first above written.

Cypress-Fairbanks Independent School District

The University of Oklahoma

INTERLOCAL COOPERATION CONTRACT

This **Interlocal Cooperation Contract** (**Contract**) is entered into effective June 14**, 20**22 (**Effective Date**), by and between Contracting Parties pursuant to authority granted in and in compliance with Chapter 791, *Government Code*.

CONTRACTING PARTIES:

Receiving Party: Cypress-Fairbanks Independent School District (CFISD)**,** of the State of Texas.

Performing Party: University of Texas**,** of the State of Texas.

PURPOSE:

The purpose of this Contract is to obtain the services of Performing Party to **Educational Coursework or Training** (**Project**). This Contract will increase the efficiency and effectiveness of Contracting Parties.

STATEMENT OF SERVICES TO BE PERFORMED:

Performing Party will perform the following services (**services**):

1. Educational Coursework or Training;
2. Engineer Your World;

WARRANTIES:

Receiving Party warrants (1) the services are necessary and authorized for activities properly within its statutory functions and programs; (2) it has authority to contract for the services under authority granted in Chapter 11, *Texas Government Code*, and Chapter 791, *Government Code*; (3) it has all necessary power and has received all necessary approvals to execute and deliver this Contract, and (4) the representative signing this Contract on Receiving Party's behalf is authorized by its governing body to do so.

Performing Party warrants (1) it has authority to perform the services under authority granted in Chapter 61, *Texas Government Code* and Chapter 791, *Texas Government Code*; (2) it has all necessary power and has received all necessary approvals to execute and deliver this Contract, and (3) the representative signing this Contract on Performing Party's behalf is authorized by its governing body to do so.

CONTRACT AMOUNT:

The total amount of this Contract will not exceed **$250,000.00 annually**.

PAYMENT:

Receiving Party will remit payments to Performing Party for services satisfactorily performed in accordance with Chapter 2251, *Government Code* (Texas Prompt Payment Act).

Payments made under this Contract (1) are based on cost recovery (2) will fairly compensate Performing Party for the services performed, and (3) will be made from current revenues available to Receiving Party.

Section 51.012, *Education Code*, authorizes Receiving Party to make payments through electronic funds transfer methods. Performing Party agrees to accept payments from Receiving Party through those methods, including the automated clearing house system (ACH). Performing Party agrees to provide its banking information to Receiving Party in writing on Performing Party letterhead signed by an authorized representative of Performing Party. Prior to the first payment, Receiving Party will confirm Performing Party's banking information. Changes to Performing Party's bank information must be communicated to Receiving Party in writing at least thirty (30) days before the effective date of the change and must include an IRS Form W-9 signed by an authorized representative of Performing Party.

TERM:

The term of this Contract begins on the Effective Date and expires on **June 30**, 2023. The contract may be renewed annually if Cypress-Fairbanks Independent School District and the University of Texas are in agreement.

NOTICES:

Except as otherwise provided by this Section, notices, consents, approvals, demands, requests or other communications provided or permitted under this Contract, will be in writing and will be sent via certified mail, hand delivery, overnight courier, facsimile transmission (to the extent a facsimile number is set forth below), or email (to the extent an email address is set forth below) as provided below, and notice will be deemed given (i) if delivered by certified mail, when deposited, postage prepaid, in the United States mail, or (ii) if delivered by hand, overnight courier, facsimile (to the extent a facsimile number is set forth below) or email (to the extent an email address is set forth below), when received:

If to Receiving Party:
Jennifer Chiu
Director of Procurement Services
12510 Windfern Road
Houston, Texas 77065

Email : Jennifer.Chiu@cfisd.net
Attention : Director of Procurement Services

with copy to:
Kay Alarcon
Assistant Director of Procurement Services
12510 Windfern Road
Email : Kay.Alarcon@cfisd.net
Attention : Assistant Director of Procurement

If to Performing Party:
_____
_____
_____
Fax: _____
Email: _____
Attention: _____

or other person or address as may be given in writing by either party to the other in accordance with this Section.

TERMINATION:

In the event of material failure by a Contracting Party to perform its duties and obligations in accordance this Contract, the other party may terminate this Contract upon thirty (30) days' advance written notice of termination setting forth the nature of the material failure; provided that, the material failure is through no fault of the terminating party. The termination will not be effective if the material failure is fully cured prior to the end of the thirty-day period.

The purchase, which arises from this solicitation, is contingent upon the availability of appropriated funds. CFISD shall have the right to cancel this contract at the end of the then current fiscal period if funds are not allotted for the next fiscal year to continue this contract. If funds are withdrawn or do not become available, CFISD can cancel the service contract by giving the performing party written notice of its intention to cancel not less than thirty (30) days prior to the end of the term year without penalty. Upon cancellation of the contract, CFISD shall not be responsible for any payment of any services that are received or that occur after the end of the current fiscal year contract period.

OTHER PROVISIONS:

Access by Individuals with Disabilities. Performing Party represents and warrants (**EIR Accessibility Warranty**) the electronic and information resources and all associated information, documentation, and support Performing Party provides to Receiving Party under this Contract (**EIRs**) comply with applicable requirements set forth in 1 TAC Chapter 213 and 1 TAC Section 206.70 (ref. Subchapter M, Chapter 2054, *Texas Government Code*). To the extent Performing Party becomes aware the EIRs, or any portion thereof, do not comply with the EIR Accessibility Warranty, then Performing Party represents and warrants it will, at no cost to Receiving Party, either (1) perform all necessary remediation to make the EIRs satisfy the EIR Accessibility Warranty or (2) replace the EIRs with new EIRs that satisfy the EIR Accessibility Warranty. If Performing Party is unable to do so, Receiving

Party may terminate this Contract and, within thirty (30) days after termination, Performing Party will refund to Receiving Party all amounts Receiving Party paid under this Contract.

Performing Party will provide all assistance and cooperation necessary for the performance of accessibility testing conducted by Receiving Party or Receiving Party's third party testing resources as required by **1 TAC Section 213.38(g)**.

Payment of Debt or Delinquency to the State. Pursuant to Sections 2107.008 and 2252.903, *Government Code*, any payments owing to Performing Party under this Contract may be applied directly toward any debt or delinquency Performing Party owes the State of Texas or any agency of the State of Texas, regardless of when it arises, until paid in full.

Venue; Governing Law. Travis County Texas will be the proper place of venue for suit on or in respect of this Agreement. This Agreement, all of its terms and conditions, all rights and obligations of the parties, and all claims arising out of or relating to this Agreement, will be construed, interpreted and applied in accordance with, governed by and enforced under, the laws of the State of Texas.

Entire Agreement; Modifications. This Contract supersedes all prior agreements, written or oral, between Performing Party and Receiving Party and will constitute the entire agreement and understanding between the parties with respect to its subject matter. This Contract and each of its provisions will be binding on the parties, and may not be waived, modified, amended or altered, except by a writing signed by Receiving Party and Performing Party.

Loss of Funding. Performance by a Contracting Party of its duties and obligations under this Contract may be dependent upon the appropriation and allotment of funds by the Texas State Legislature (**Legislature**) and/or allocation of funds by that Contracting Party's governing board. If Legislature fails to appropriate or allot necessary funds, or a Contracting Party's governing board fails to allocate necessary funds, then Contracting Party that loses funding may terminate this Contract without further duty or obligation. Contracting Parties agree acknowledge that appropriation, allotment, and allocation of funds are beyond the Contracting Parties' control.

State Auditor's Office. Contracting Parties understand acceptance of funds under this Contract constitutes acceptance of authority of the Texas State Auditor's Office or any successor agency (**Auditor**), to conduct an audit or investigation in connection with those funds (ref. Sections 51.9335(c), 73.115(c) and 74.008(c), *Education Code*). Contracting Parties agree to cooperate with Auditor in the conduct of the audit or investigation, including providing all records requested. Contracting Parties will include this provision in all contracts with permitted subcontractors.

Assignment. This Contract is not transferable or assignable except upon written approval by Contracting Parties.

Severability. If any one or more of the provisions of this Contract will for any reason be held to be invalid, illegal, or unenforceable in any respect, that invalidity, illegality or unenforceability will not affect any other provision, and this Contract will be construed as if the invalid, illegal, or unenforceable provisions had never been included.

Public Records. It will be the independent responsibility of Receiving Party and Performing Party to comply with Chapter 552, *Government Code* (**Public Information Act**), as it applies to the Contracting Parties' respective information. Receiving Party is not authorized to receive public information requests or take any action under the Public Information Act on behalf of Performing Party. Likewise, Performing Party is not authorized to receive public information requests or take any other action under the Public Information Act on behalf of Receiving Party.

Executed effective on the Effective Date by the following duly authorized representatives of Contracting Parties:

RECEIVING PARTY:	**PERFORMING PARTY:**
_____	_____
By: _____	By: _____
Name: _____	Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

SUPERINTENDENT'S BRIEFING
June 13, 2022

1. **Paraprofessional and Support Staff Job Fair**

   CFISD's human resources department will hold a Paraprofessional and Support Staff Job Fair on July 14 from 9 a.m. to noon and 3:30-6:30 p.m. at the Berry Center. We will be hiring for several positions including paras, community programs, maintenance, operations, nutrition services, transportation and CFPD. Onsite interviews and application assistance will be available. Visit the district website at cfisd.net for more information.

2. **Summer hours**

   CFISD schools and facilities will operate under different hours throughout June and July. The district will be open Monday-Thursday from 7 a.m. to 5:30 p.m. and closed on Fridays. During the week of July 4-8, schools and facilities will be closed on July 4 and operate under normal hours (7:30-4:30) from Tuesday-Friday.

3. **Independence Day / Fireworks**

   As mentioned, the district will be closed Monday, July 4 in observance of Independence Day. A reminder that fireworks are prohibited on district property. The CFISD police department will patrol the district's premises during the holiday. Citizens who observe such violations are requested to contact the Cypress-Fairbanks Police Department dispatcher at 832-237-2373.