

Cypress-Fairbanks ISD
Cost Savings Prioritization Survey 2024

Please rank the following items from 1 being the strategy you want most for cost savings and 24 being the strategy you want least for cost savings.

| Responses | Weighted Score | Overall Rank |
|---|----------------|--------------|
| Eliminate positions at district level | 1035 | 1 |
| Provide a 2% raise for teachers and para/hourly staff; 1% raise for all others | 934 | 2 |
| Reduce district budgets by 7.5% | 904 | 3 |
| Change to Merv 8 filters | 813 | 4 |
| Raise HVAC setpoint by 1 degree | 790 | 5 |
| Charge transportation fee to Juvenile Justice Alternative Education Program (JJAEP) | 772 | 6 |
| Remove transportation to Alternative Learning Centers (ALCs) | 771 | 7 |
| Hybrid transportation routes | 769 | 8 |
| Reduce conference periods for MS/HS from 2 to 1 | 768 | 9 |
| Improve Energy Curtailment Program | 758 | 10 |
| Manage parking lot lights more efficiently without creating unsafe conditions | 681 | 11 |
| Remove late runs (allow Title 1 campuses to fund) | 675 | 12 |
| Eliminate MS summer receptionists | 669 | 13 |
| Eliminate hall monitor (2 @ \$28k) positions | 662 | 14 |
| Implement secure printing on leased copiers | 645 | 15 |
| Increase multiplier by .75 (HS) - Approx. 5 teachers per HS | 619 | 16 |
| Reduce college and career specialist positions | 583 | 17 |
| Eliminate HS para (reduce support to the library) | 557 | 18 |
| Eliminate 40 custodial positions | 540 | 19 |
| Eliminate attendance officer (4) positions | 505 | 20 |
| Eliminate 21 maintenance positions | 496 | 21 |
| Eliminate behavioral interventionist (40 @ \$72k) positions | 440 | 22 |
| Charge staff a "personal appliance" fee | 411 | 23 |
| Eliminate testing coordinator (38 @ \$72k) positions | 403 | 24 |
| Total Responses | 54 | |