



LONG-RANGE PLANNING COMMITTEE

JANUARY 22, 2018

LONG-RANGE PLANNING COMMITTEE

Review of Purpose:

- ❖ Evaluate input and needs in identified areas
- ❖ Provide input on community attitudes and perceptions
- ❖ Develop consensus for a long-range plan recommendation
- ❖ Present long-range plan recommendation to the Board of Trustees

LONG-RANGE PLANNING COMMITTEE

Review of Charge:

- ❖ Develop a long-range plan recommendation that:
 - considers the educational needs of students;
 - provides a solution for the new facility and transportation needs precipitated by the district's growth;
 - provides a solution for facility renovations, security modifications, technology, and technology infrastructure needs;
 - ensures support for a quality education for all students;
 - reflects community values and perception of needs; and
 - is fiscally sound.

LONG-RANGE PLANNING COMMITTEE

Parameters:

- ❖ Recommendation should meet the district's needs through 2025.
- ❖ Consideration will be given to all needs before establishing priorities.
- ❖ Evaluation and prioritization of needs should be based on the established charge.

LONG-RANGE PLANNING COMMITTEE

Goals/Outcome for tonight's meeting:

- ❖ Discuss in small groups all needs presented
- ❖ Prioritize all needs
- ❖ Develop a draft recommendation for the Board of Trustees

LONG-RANGE PLANNING COMMITTEE

Recommendation options:

- ❖ Include all, none, or partial list of identified needs
- ❖ Include items in one proposition or two or more propositions
- ❖ Recommend future bond program in “x” years to include items not in current recommendation

LONG-RANGE PLANNING COMMITTEE

Potential Financial Impact?

- ❖ \$2.00 billion = \$0.05 tax increase
- ❖ \$1.35 billion = No tax increase

LONG-RANGE PLANNING COMMITTEE

Process	Timeline
Review of summary of district needs and LRPC draft recommendation	January 22, 2019
Review of financial impact of LRPC draft recommendation	January 24, 2019
LRPC recommendation finalized for the Board of Trustees	January 31, 2019
Presentation of LRPC recommendation to the Board of Trustees	February 4, 2019
Board of Trustees Meeting to consider calling for an election	February 11, 2019

LONG-RANGE PLANNING COMMITTEE

Process	Timeline
Develop informational materials	February 12 - 15, 2019
Conduct meetings to educate public about bond study process and proposed bond program	March 4 – May 3, 2019
Hold Bond Election (Joint election with the county)	May 4, 2019

LONG-RANGE PLANNING COMMITTEE

Summary of Needs Worksheet:

1. Review and discuss the identified needs in each area
2. Rate the group's position on each item using the Gradients of Agreement scale
3. Record the group's position on each item on the Summary of Needs Worksheet
4. Report out the group's rating on each item to the full committee
5. Turn in one Summary of Needs Worksheet for each group

LONG-RANGE PLANNING COMMITTEE

CONSENSUS – GRADIENTS OF AGREEMENT

1	2	3	4	5
Disagree Veto Totally Opposed	Grave Concerns Not Comfortable Many Reservations	Decision is OK Some Concerns Can “Live With” It	Support Decision Basically Like It	Whole Heartedly Support Decision

LONG-RANGE PLANNING COMMITTEE

Wrap Up and Questions