



**COMMUNITY
LEADERSHIP
COMMITTEE**
CYPRESS-FAIRBANKS ISD

April 1, 2024



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Today's Agenda

- Welcome – Tommy Balez and Frances Romero
- District Update – Dr. Killian
- Guest Speaker – Representative Mike Schofield
- Budget Reduction Process and Timeline – Dr. Killian, Teresa Hull, Karen Smith

District Update

- Salute to the Stars
- Pass in Review
- Read Across America
- Local Optional Homestead Exemption
- School Health and Related Services Appeal





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Guest Speaker





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Budget Reduction Process and Timeline

Budget Reduction Advisory Committee

- 66 Committee Members
 - 15 Teachers
 - 16 Principals
 - 16 Parents
 - 8 District-Level Administrators
 - 11 Board Appointed



Charges of Committee

- Identify areas to reduce expenditures
- Evaluate the need to increase revenue and additional sources of revenue
- Evaluate cost/benefit related to possibly eliminating certain positions, services, functions, and programs
- Provide budget reduction and revenue-generating recommendations to the Superintendent



Process and Timeline

- ☐ Thursday, March 21:
 - School Finance System and Budget Challenges

- ☐ Wednesday, March 27:
 - Break into subgroup assignments
 - District/Campus Staffing
 - Operations/Services/Programs
 - Generating Revenue



- ☐ Monday, April 8:
 - Subgroup Presentations/Recommendations

- ☐ April 9-15:
 - Committee members prioritize recommendations electronically

- ☐ Monday, April 22:
 - Board Budget Workshop





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