



*Welcome!*

# SPLC

SUPERINTENDENT'S PARENT  
LEADERSHIP COMMITTEE

FEB. 22, 2024





# INTRODUCTION OF DR. DOUGLAS KILLIAN





# *Initial Impressions*

# DR. KILLIAN





# 60-day Focus

# DR. KILLIAN





*Remainder of Semester*

DR. KILLIAN



**BUILDING RELATIONSHIPS**



**BUDGET PLANNING**



# District Update







- Dance Showoffs
- 30<sup>th</sup> Annual Livestock Show
- Art Shows
- Basketball Playoffs
- State Wrestling
- State Swimming & Diving
- District of Innovation
- Instructional Calendar



**CYPRESS FAIRBANKS**  
INDEPENDENT SCHOOL DISTRICT  
LEARN • EMPOWER • ACHIEVE • DREAM

**2024-2025**  
DISTRICT CALENDAR

'24	JULY	AUGUST	SEPTEMBER																	
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	1	2	3	1	2	3	4	5	6	7					
7	8	9	10	11	12	13	4	5	6	7	8	9	10	8	9	10	11	12	13	14
14	15	16	17	18	19	20	11	12	13	14	15	16	17	15	16	17	18	19	20	21
21	22	23	24	25	26	27	18	19	20	21	22	23	24	22	23	24	25	26	27	28
28	29	30	31	25	26	27	28	29	30	31	29	30								

'25	JANUARY	FEBRUARY	MARCH																	
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	1	2	3	4	5	6	7	8	1	2	3	4	5	6	7		
5	6	7	8	9	10	11	2	3	4	5	6	7	8	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22	16	17	18	19	20	21	22
26	27	28	29	30	31	23	24	25	26	27	28	23	24	25	26	27	28	29		

APRIL	MAY	JUNE																		
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	1	2	3	4	5	6	7	1	2	3	4	5	6	7		
6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21
20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28
27	28	29	30	25	26	27	28	29	30	31	29	30								

IMPORTANT DATES
Aug. 8-16 Professional Days
Aug. 19 First Day of School
Sept. 2 Student/Staff Holiday
Oct. 14 Student/Staff Holiday
Nov. 4 Professional Day
Nov. 5 Teacher Work Day/ Student Holiday
Nov. 25-29 Student/Staff Holiday
Dec. 23-Jan. 3 Student/Staff Holiday
Jan. 6 Professional Day
Jan. 20 Student/Staff Holiday
Feb. 14 Professional Day
Feb. 17 Professional Day/ Inclement Weather Day
March 10-14 Student/Staff Holiday
April 18 Student/Staff Holiday
April 21 Teacher Work Day/Student Holiday/Inclement Weather Day
May 26 Student/Staff Holiday
May 29 Last Day of School
May 30 Professional Day

GRADING PERIODS	LEGEND
<b>Elementary</b> Aug. 19 - Oct. 18 Oct. 21 - Dec. 20 Jan. 7 - March 7 March 17 - May 29	<ul style="list-style-type: none"> <li>Student/Staff Holiday</li> <li>Professional Day/Student Holiday</li> <li>First and Last Days of School</li> <li>Inclement Weather Day</li> <li>Teacher Work Day/ Student Holiday</li> </ul>
<b>Secondary</b> Aug. 19 - Oct. 18 Oct. 21 - Dec. 20 Jan. 7 - March 7 March 17 - May 29	





# Instructional Technology Usage and Safety







**Introductions**

**Curriculum & Instruction**

**and**

**Technology Services**





# Why Chromebooks?



- **Why Chromebooks?**
  - Students were given a Chromebook during the pandemic to connect with teachers and access instruction
- **The Classroom Setting**
  - Chromebooks boot up instantly and battery that can last all day

The Why



A classroom scene with students at computers and a teacher writing on a board. The image is overlaid with a semi-transparent orange filter. In the center, a white-bordered box contains the title text. The background shows a teacher writing on a board with a marker, and several students sitting at desks with Chromebooks. There are also some educational posters on the wall, including one for 'November' and another for 'December' with names and dates.

# How Chromebooks Are Used



# Instruction

- **State Assessments**

STAAR is an online test

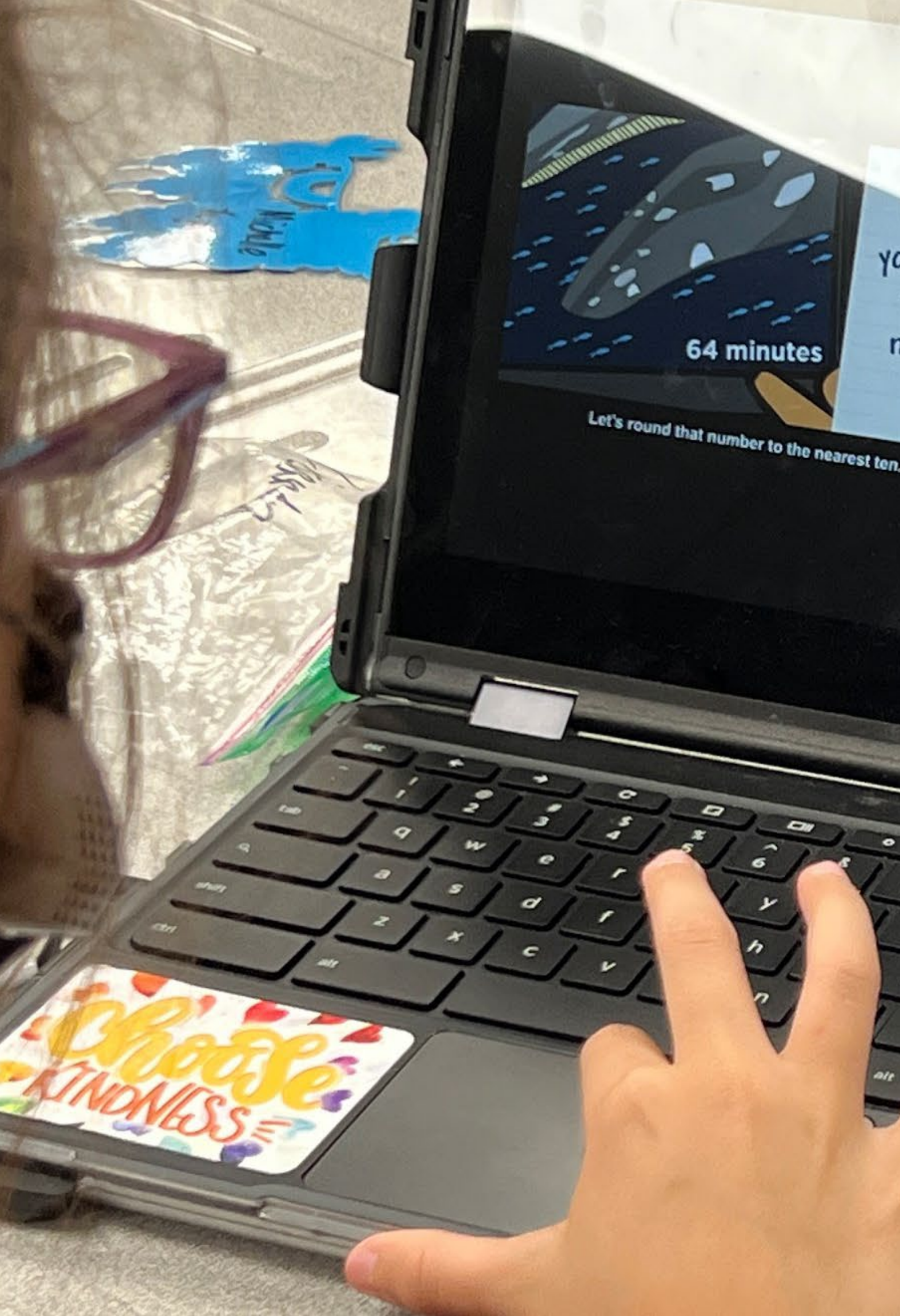
- **Access Curriculum**

Textbooks and Resources are now digital

- **Interactive**

Students use 21st Century Skills - 4 C's: Collaboration, Communication, Critical Thinking and Creativity





# Data Privacy



**CIPA** - The Children's Internet Protection Act (CIPA) is a U.S. federal law that was enacted in 2000. CIPA was designed to address concerns about children's access to inappropriate or harmful content over the internet in schools and libraries.

Federal Law



**COPPA** - The Children's Online Privacy Protection Act (COPPA) is a U.S. federal law enacted in 1998 to protect the online privacy of children under the age of 13. COPPA is designed to regulate the collection of personal information from children under the age of 13 by websites, online services, and mobile apps.

Federal Law



# District Software Review Process

- **District application review process before purchase**

**Every new software company is asked to sign a data privacy agreement**

**Creating trusted application environment for students**



# Security Features

- **Managed Centrally - Google Administrative Console**  
Allows for visibility over the district fleet
- **Google Education Plus**  
Provides access to enhanced security features
- **Locked Down**  
Devices are locked down and students cannot install applications



# Security Features

- **Automatic Updates**  
Devices receive most recent security updates
- **Verified Boot**  
Issues detected are repaired during boot-up process
- **Google Safe Browsing**  
Filters out inappropriate or harmful content



# Security Features

- **Malware Protection**  
Devices are known for robust protection
- **Approved Extensions**  
Extensions are blocked unless district approved
- **Limited Youtube Access**  
Blocked for Elementary  
Strict/Restricted for Secondary



# Security Features

- **All Internet Browsing is Filtered**  
Classroom  
Home  
Any Location  
**Schoology and Single Sign-On**  
**Hierarchical Organization Units**  
**(OU's) in the Google Console**



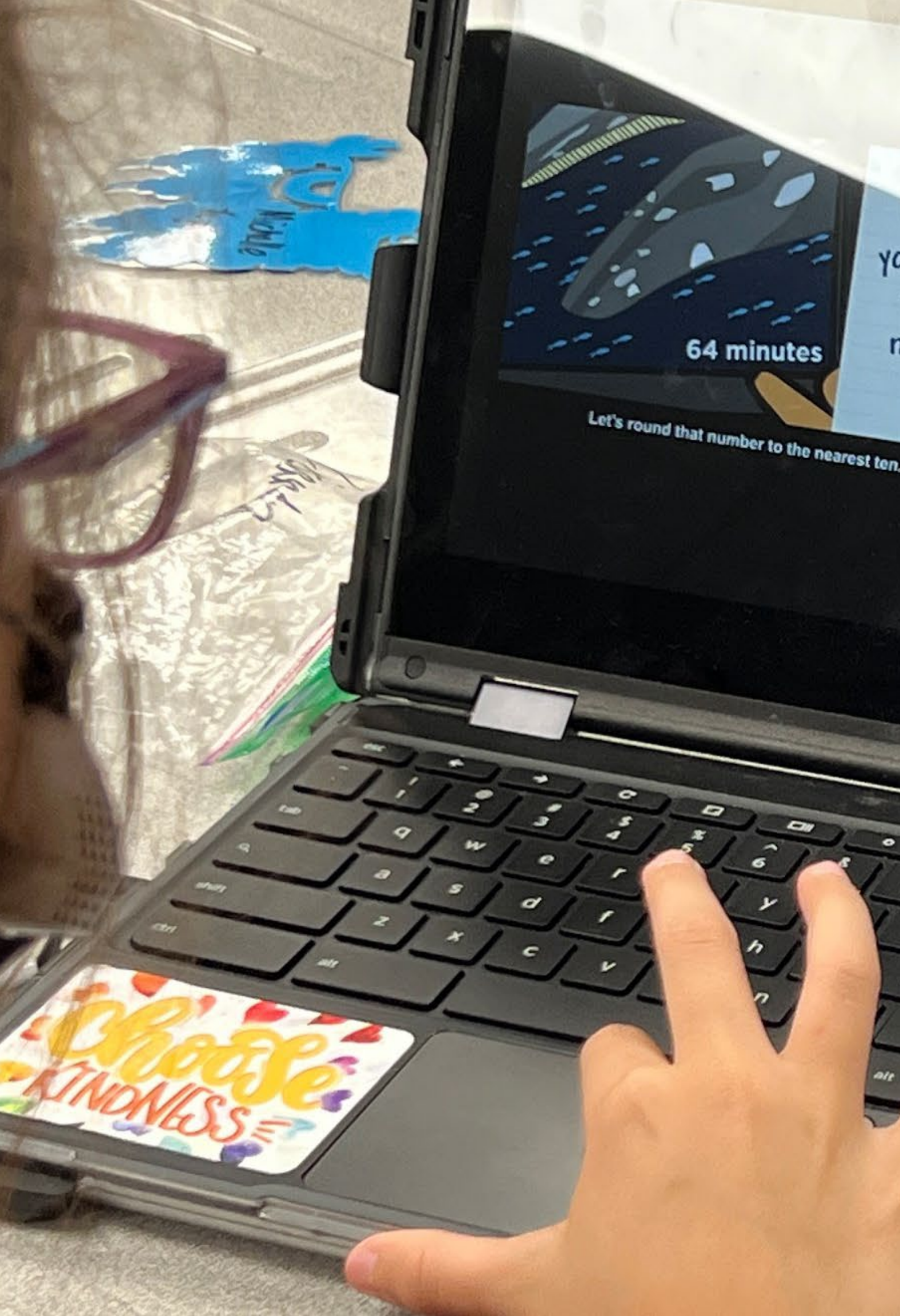
- **No chat feature**
- **No Social Sharing**
- **No Publicly visible profiles**
- **No Advertising**

# District Standards

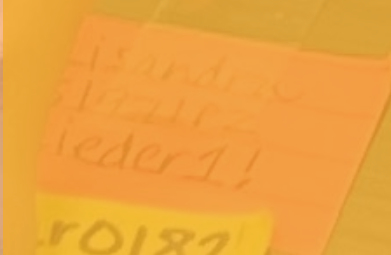


Questions?





THANK YOU





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# SCHOOL FINANCE OVERVIEW





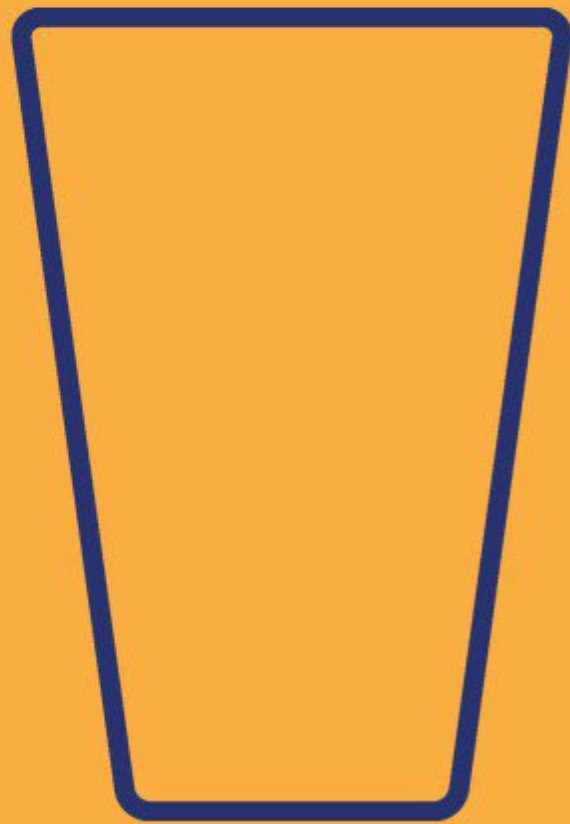
# SCHOOL DISTRICT FUNDING – A BALANCING ACT

AS PROPERTY  
VALUES PER  
STUDENT  
INCREASE

STATE FUNDING  
DECREASES



The **state** determines the **size** of each district's cup (how much total funding each district will receive). The state uses an intricate funding formula that includes enrollment, attendance, student needs, district size, and many other factors.



*The state determines the total funding the district is entitled to.*

## STATE FUNDING BY THE GLASS



Once a district's cup size (total funding amount) is determined, the **state** starts to fill the cup with **local property tax collections** first (the **local share**).



*In some districts, the local share partially fills the cup. In other districts, the local share completely fills or even overflows the cup.*

## STATE FUNDING BY THE GLASS



Then, the **state** starts to fill the cup with **state funds** (state aid).



*The state commits state funding to fill the cup.*

# STATE FUNDING BY THE GLASS



But wait! If a school district offers tax relief through a Local Optional Homestead Exemption (LOHE), the **state** funding formula never fills the cup.

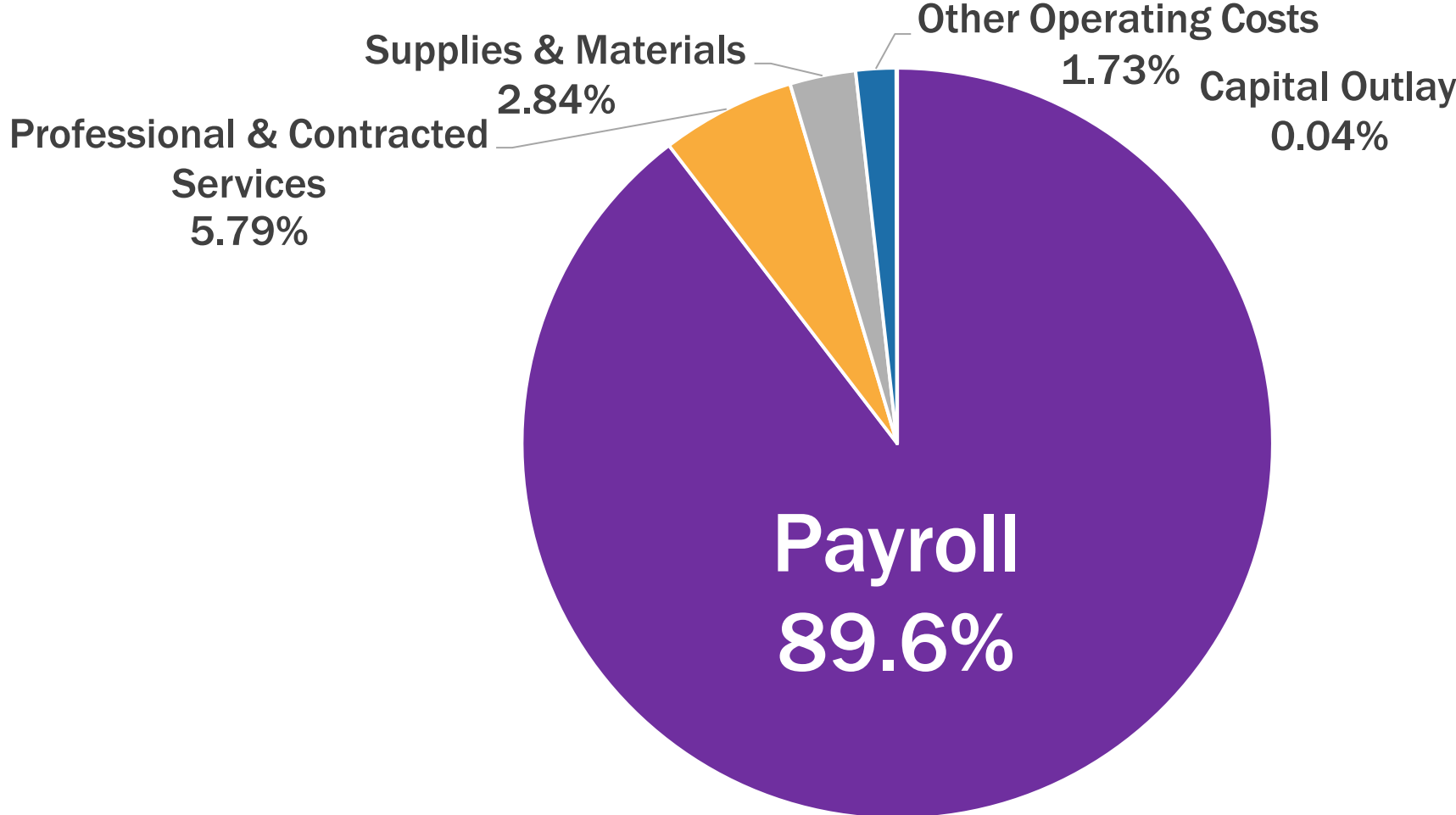


*CFISD loses approximately \$81M by offering taxpayers a 20% LOHE.*

## STATE FUNDING BY THE GLASS



# 2023-2024 Adopted Budget



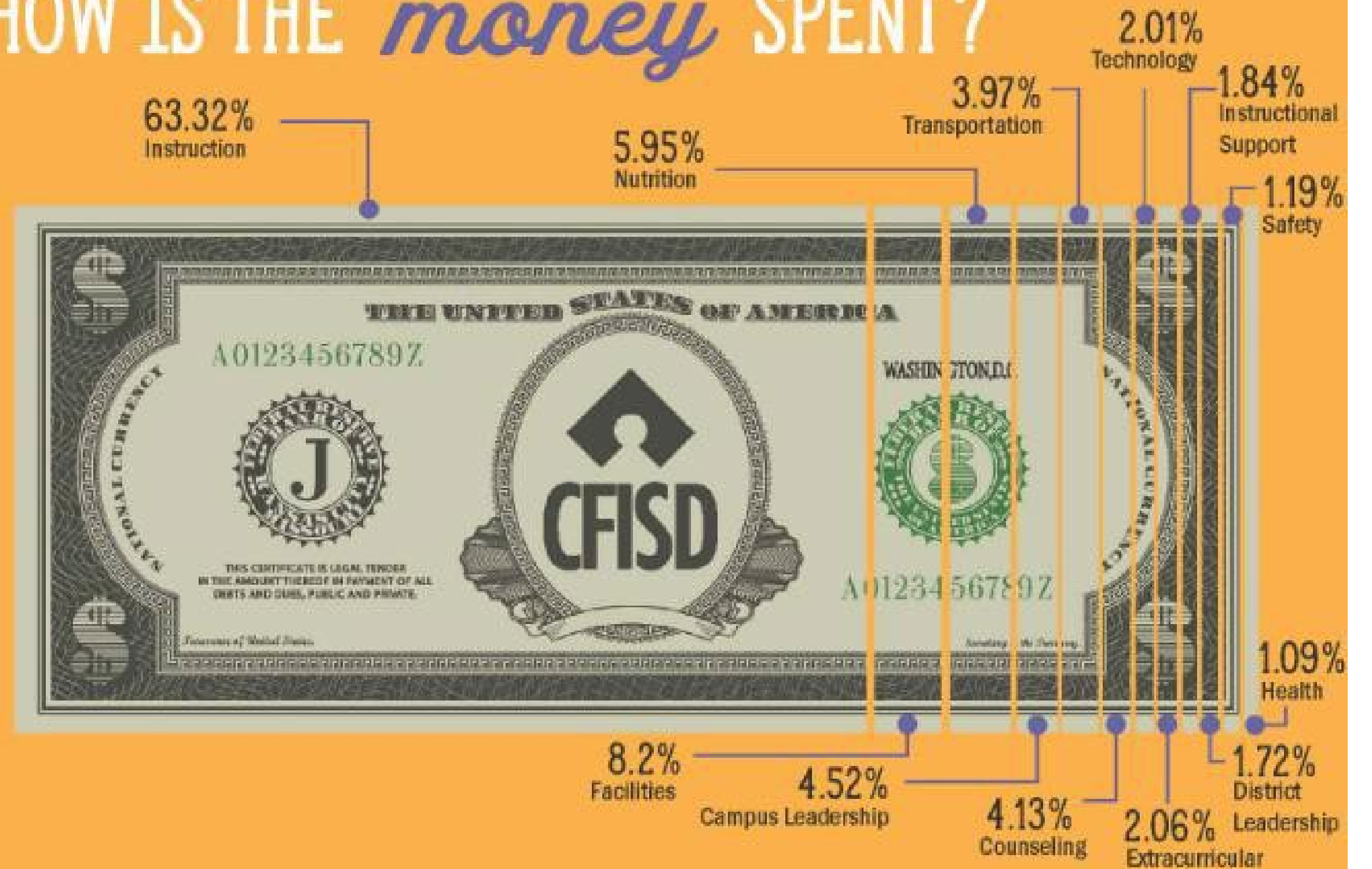
■ Payroll ■ Professional & Contracted Services ■ Supplies & Materials ■ Other Operating Costs ■ Capital Outlay

## GENERAL FUND EXPENDITURES



# HOW THE MONEY IS SPENT

## HOW IS THE *money* SPENT?





# ADOPTED GENERAL FUND BUDGET 2023-2024

DESCRIPTION	ADOPTED BUDGET
Revenues	\$1,070,519,882
Expenditures	\$1,209,131,955
Surplus (Deficit) Before Federal Funding	(\$138,612,073)
Estimated Federal Funding	\$65,000,000
<b>Surplus (Deficit) After Federal Funding</b>	<b>(\$73,612,073)</b>





## Increase Revenues

Form committee to discuss efficiencies, sources of new revenue and potential budget cuts

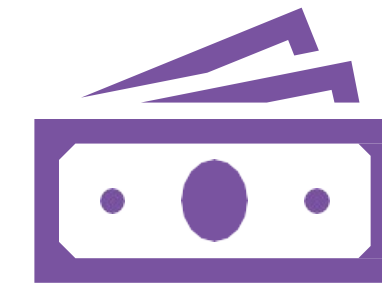
A 1% increase in ADA provides approximately \$7.4M



## Reduce Expenditures

Form committee to discuss efficiencies, sources of new revenue and potential budget cuts

Approximately 90% of budget is payroll



## Utilize Portion of Fund Balance

Requires Board of Trustees approval

Minimum of 4 months of expenditures in fund balance recommended

# CONSIDERATIONS FOR BUDGET 2024-2025





# BUDGET PLANNING FEEDBACK

[https://cyfairisd.formstack.com/forms/budget\\_input](https://cyfairisd.formstack.com/forms/budget_input)



# *Upcoming Dates*

- ▶ BOARD MEETING: MARCH 4
- ▶ SPRING BREAK: MARCH 11-15







*See you  
next time!*

