



Welcome!

SSLC

SUPERINTENDENT'S STUDENT
LEADERSHIP COMMITTEE

FEB. 21, 2024



District Update





- Dance Showoffs
- 30th Annual Livestock Show
- Art Shows
- Basketball Playoffs
- State Wrestling
- State Swimming & Diving
- District of Innovation
- Instructional Calendar



LOCAL INNOVATION PLAN

DISTRICT OF INNOVATION



2024-2025

DISTRICT CALENDAR

'24 JULY	AUGUST	SEPTEMBER
S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30
OCTOBER	NOVEMBER	DECEMBER
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'25 JANUARY	FEBRUARY	MARCH
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APRIL	MAY	JUNE
S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30

GRADING PERIODS	LEGEND	ACCESS
Elementary Aug. 19 - Oct. 18 Oct. 21 - Dec. 20 Jan. 7 - March 7 March 17 - May 29	Secondary Aug. 19 - Oct. 18 Oct. 21 - Dec. 20 Jan. 7 - March 7 March 17 - May 29	Student/Staff Holiday Professional Day/Student Holiday First and Last Days of School Inclement Weather Day Teacher Work Day/Student Holiday

IMPORTANT DATES
Aug. 8-16 Professional Days
Aug. 19 First Day of School
Sept. 2 Student/Staff Holiday
Oct. 14 Student/Staff Holiday
Nov. 4 Professional Day
Nov. 5 Teacher Work Day/Student Holiday
Nov. 25-29 Student/Staff Holiday
Dec. 23-Jan. 3 Student/Staff Holiday
Jan. 6 Professional Day
Jan. 20 Student/Staff Holiday
Feb. 14 Professional Day
Feb. 17 Professional Day/Inclement Weather Day
March 10-14 Student/Staff Holiday
April 18 Student/Staff Holiday
April 21 Teacher Work Day/Student Holiday/Inclement Weather Day
May 26 Student/Staff Holiday
May 29 Last Day of School
May 30 Professional Day

Scan for web version



SCHOOL FINANCE OVERVIEW



SCHOOL
DISTRICT
FUNDING – A
BALANCING
ACT

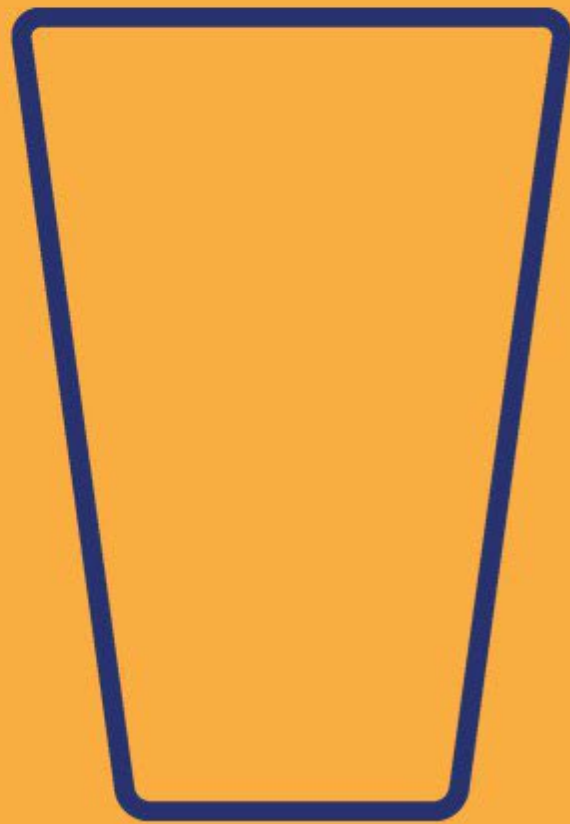
AS PROPERTY
VALUES PER
STUDENT
INCREASE



STATE FUNDING
DECREASES



The **state** determines the **size** of each district's cup (how much total funding each district will receive). The state uses an intricate funding formula that includes enrollment, attendance, student needs, district size, and many other factors.



The state determines the total funding the district is entitled to.

STATE FUNDING BY THE GLASS

Once a district's cup size (total funding amount) is determined, the **state** starts to fill the cup with **local property tax collections** first (the **local share**).



In some districts, the local share partially fills the cup. In other districts, the local share completely fills or even overflows the cup.

STATE FUNDING BY THE GLASS

Then, the **state** starts to fill the cup with **state funds** (state aid).



The state commits state funding to fill the cup.

STATE FUNDING BY THE GLASS

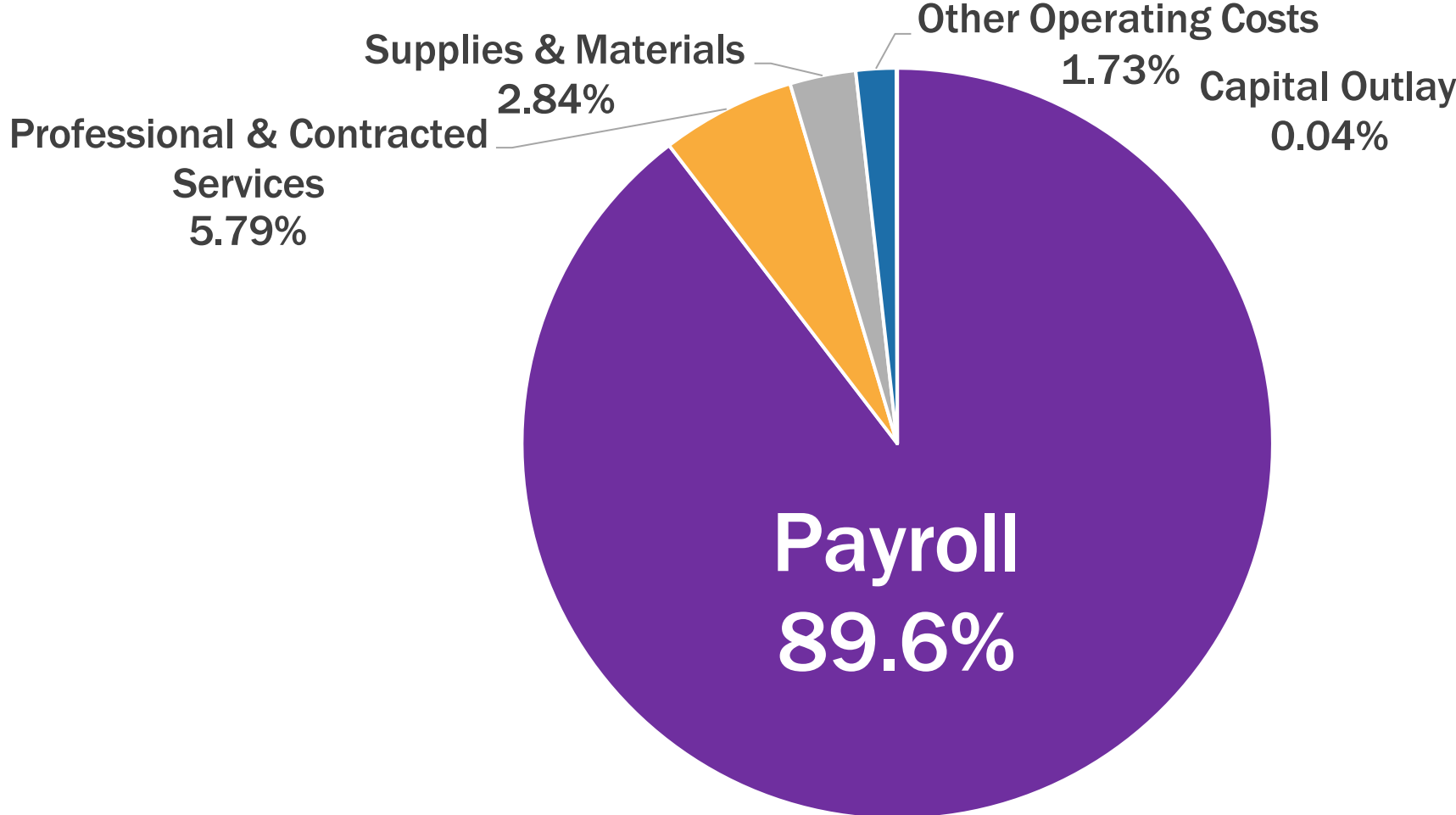
But wait! If a school district offers tax relief through a Local Optional Homestead Exemption (LOHE), the **state** funding formula never fills the cup.



CFISD loses approximately \$81M by offering taxpayers a 20% LOHE.

STATE FUNDING BY THE GLASS

2023-2024 Adopted Budget

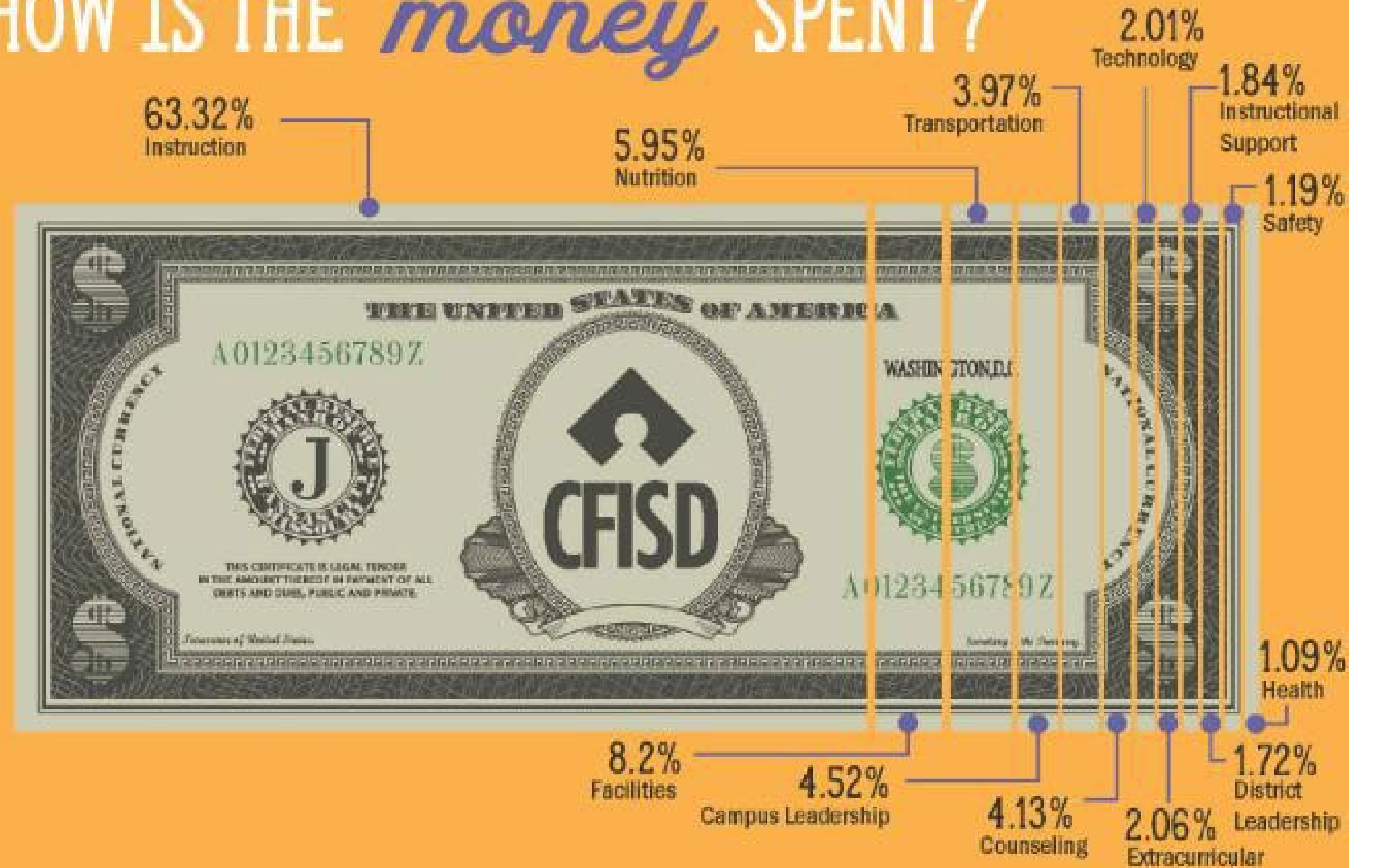


■ Payroll ■ Professional & Contracted Services ■ Supplies & Materials ■ Other Operating Costs ■ Capital Outlay

GENERAL FUND EXPENDITURES

HOW THE MONEY IS SPENT

HOW IS THE *money* SPENT?



ADOPTED GENERAL FUND BUDGET 2023-2024

DESCRIPTION	ADOPTED BUDGET
Revenues	\$1,070,519,882
Expenditures	\$1,209,131,955
Surplus (Deficit) Before Federal Funding	(\$138,612,073)
Estimated Federal Funding	\$65,000,000
Surplus (Deficit) After Federal Funding	(\$73,612,073)



Increase Revenues

Form committee to discuss efficiencies, sources of new revenue and potential budget cuts

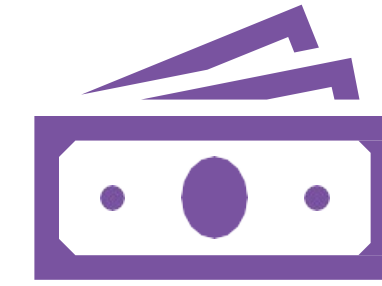
A 1% increase in ADA provides approximately \$7.4M



Reduce Expenditures

Form committee to discuss efficiencies, sources of new revenue and potential budget cuts

Approximately 90% of budget is payroll



Utilize Portion of Fund Balance

Requires Board of Trustees approval

Minimum of 4 months of expenditures in fund balance recommended


CONSIDERATIONS FOR BUDGET 2024-2025



BUDGET PLANNING FEEDBACK

https://cyfairisd.formstack.com/forms/budget_input





Instructional Technology Usage and Safety



Introductions

**Curriculum & Instruction
and
Technology Services**



Why Chromebooks?

- **Why Chromebooks?**
 - Students were given a Chromebook during the pandemic to connect with teachers and access instruction
- **The Classroom Setting**
 - Chromebooks boot up instantly and battery that can last all day

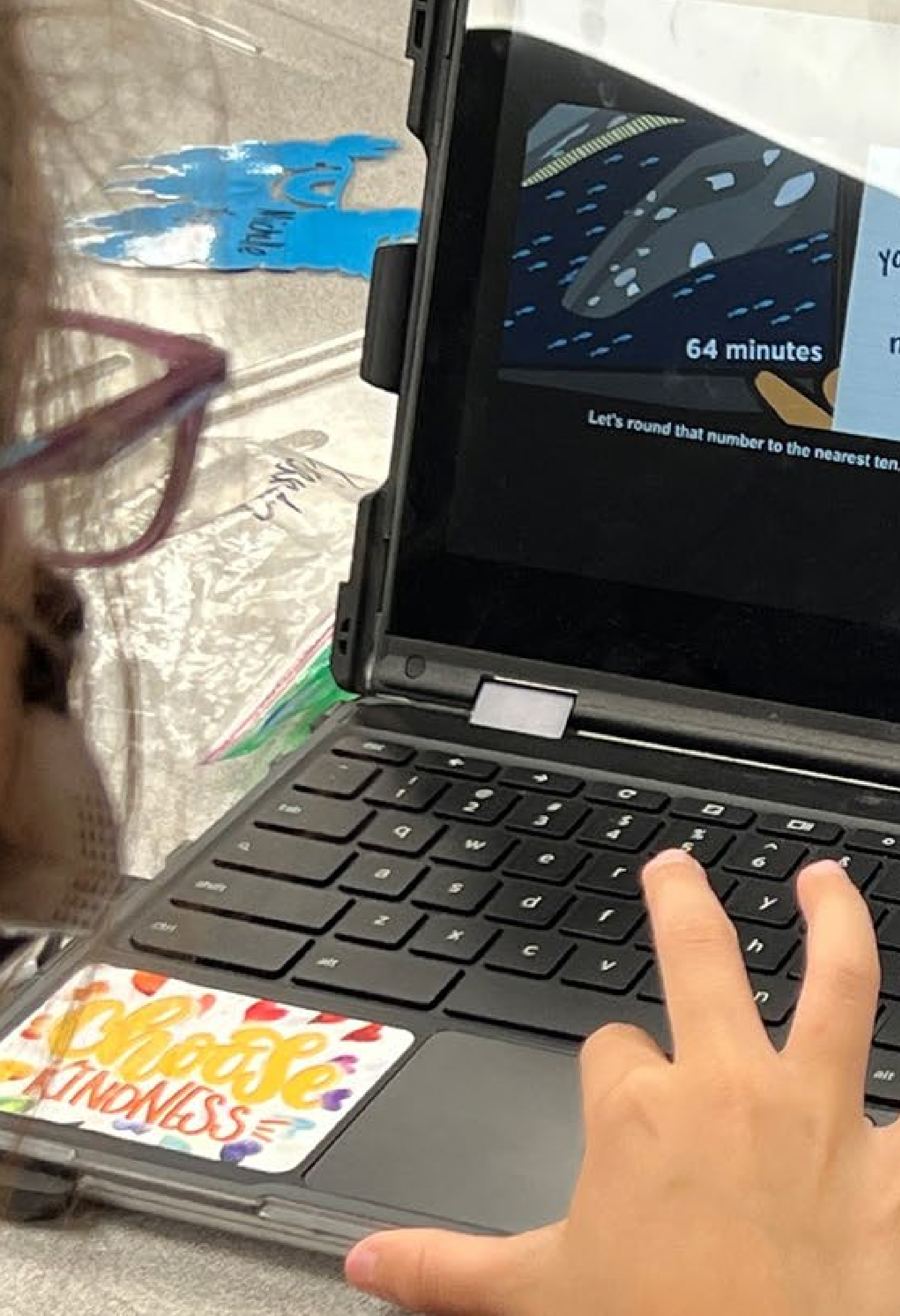
The Why



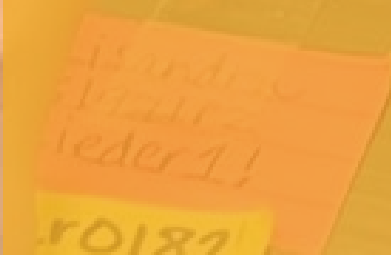
How Chromebooks Are Used

Instruction

- **State Assessments**
 - STAAR is an online test
- **Access Curriculum**
 - Textbooks and Resources are now digital
- **Interactive**
 - Students use 21st Century Skills - 4 C's: Collaboration, Communication, Critical Thinking and Creativity



Data Privacy



CIPA - The Children's Internet Protection Act (CIPA) is a U.S. federal law that was enacted in 2000. CIPA was designed to address concerns about children's access to inappropriate or harmful content over the internet in schools and libraries.

Federal Law

COPPA - The Children's Online Privacy Protection Act (COPPA) is a U.S. federal law enacted in 1998 to protect the online privacy of children under the age of 13. COPPA is designed to regulate the collection of personal information from children under the age of 13 by websites, online services, and mobile apps.

Federal Law

District Software Review Process

- **District application review process before purchase**
- **Every new software company is asked to sign a data privacy agreement**
- **Creating trusted application environment for students**

Security Features

- **Managed Centrally - Google Administrative Console**
 - Allows for visibility over the district fleet
- **Google Education Plus**
 - Provides access to enhanced security features
- **Locked Down**
 - Devices are locked down and students cannot install applications

Security Features

- **Automatic Updates**
 - Devices receive most recent security updates
- **Verified Boot**
 - Issues detected are repaired during boot-up process
- **Google Safe Browsing**
 - Filters out inappropriate or harmful content

Security Features

- **Malware Protection**
 - Devices are known for robust protection
- **Approved Extensions**
 - Extensions are blocked unless district approved
- **Limited Youtube Access**
 - Blocked for Elementary
 - Strict/Restricted for Secondary

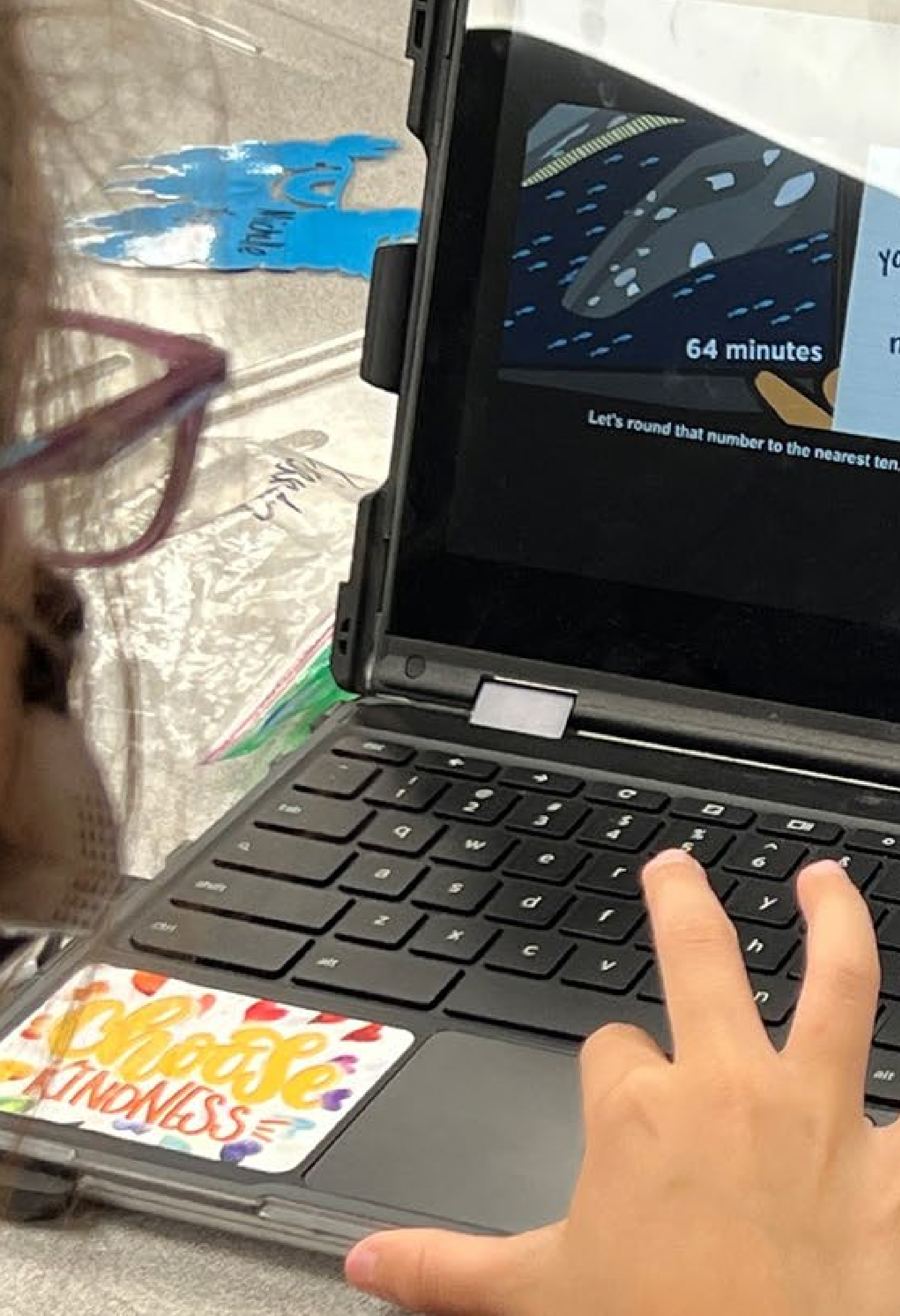
Security Features

- **All Internet Browsing is Filtered**
 - Classroom
 - Home
 - Any Location
- **Schoology and Single Sign-On**
- **Hierarchical Organization Units (OU's) in the Google Console**

- **No chat feature**
- **No Social Sharing**
- **No Publicly visible profiles**
- **No Advertising**

District Standards

Questions?



THANK YOU

Upcoming Dates

- ▶ BOARD MEETING: MARCH 4
- ▶ SPRING BREAK: MARCH 11-15
- ▶ SSLC MEETING: MARCH 20





*See you
next time!*

MARCH 20, 2024

