

**Cypress Fairbanks Independent School District  
Utility Usage and Cost for Fiscal Year Ending 6/31/2015**

2013-2014 Fiscal Year		2014 - 2015 School Fiscal Year												
		July	August	September	October	November	December	January	February	March	April	May	June	Totals
Electricity:														
kWh Hours	160,797,084	11,588,936	15,365,214	17,836,105	15,273,348	13,290,020	11,511,948	11,220,656	13,031,472	12,117,296	14,939,768	15,054,739	13,177,725	164,407,227
Cost	\$13,459,471.42	\$1,011,672.08	\$1,229,293.92	\$1,366,003.01	\$1,210,464.49	\$1,087,541.86	\$983,018.55	\$935,480.01	\$1,105,690.90	\$989,725.71	\$1,166,260.14	\$1,226,325.83	\$1,147,994.92	\$13,459,471.42
Natural Gas:														
MCF	112,759	7,796	9,475	15,051	23,655	69,216	73,108	115,571	108,511	46,644	28,966	21,626	10,254	529,872
Cost	\$894,348.77	\$15,165.25	\$18,684.05	\$26,710.26	\$41,568.23	\$69,210.30	\$141,970.38	\$190,576.90	\$173,963.56	\$90,825.37	\$66,071.99	\$39,521.77	\$20,080.71	\$894,348.77
Water:														
kGallons	399,106	30,062	47,331	49,199	39,109	30,217	23,464	17,886	20,375	20,915	30,837	31,591	25,897	366,884
Cost	\$2,622,620.54	\$201,477.93	\$299,456.30	\$319,922.11	\$267,137.60	\$211,054.05	\$165,971.28	\$131,290.33	\$157,014.48	\$159,085.68	\$219,095.71	\$225,737.36	\$183,436.39	\$2,540,679.22
Aggregate														
Cost	\$16,976,440.73	\$1,228,315.26	\$1,547,434.27	\$1,712,635.38	\$1,519,170.32	\$1,367,806.21	\$1,290,960.21	\$1,257,347.24	\$1,436,668.94	\$1,239,636.76	\$1,451,427.84	\$1,491,584.96	\$1,351,512.02	\$16,894,499.41

There were 132 more Cooling Degree Days in 2013-2014 as compared to 2014-2015.

Enrollment increased by 1583 students in the 2014-2015 school year over the previous year.