



WE'VE GOT LOTS TO CHEER ABOUT

STATE OF THE DISTRICT
2017-2018

Growth

- 115,525 = student enrollment on Sept. 15, 2017
- 18,736 = new students over the last 10 years
- 5,088 = projected student enrollment increase in the next five years
- 91 campuses (56 elementary schools, 18 middle schools, 12 high schools, 5 special program facilities)
- 42 new schools built since 2000 (26 elementary schools, 8 middle schools, 6 high schools, 2 special program facilities)
- 22nd largest district in the nation (*Niche.com* 2017)
- 3rd largest district in Texas
- 2nd largest district in Region 4
- 49 campuses at least 20 years old
- 16,127 first-time students in 2016-2017 (7,998 in grades 1-12; 8,129 in kindergarten, pre-kindergarten & early education)

Demographics

- Ethnic Breakdown:

Hispanic	White	African American	Asian	Multi-racial	Native American	Pacific Islander
44.8%	24.6%	17.8%	9.3%	2.6%	0.72%	0.095%

- 14,212 ESL/bilingual students
- 100 languages and dialects spoken by students
- 13 New Arrival Centers for non-English speaking students
- 36 elementary campuses with bilingual program
- 49% economically disadvantaged
- 9,098 special education students

Academic Achievement

- Largest school district to have 100 percent of its campuses earn *Met Standard* honors in the 2017 Texas Education Agency accountability ratings for the fifth straight year (*see details below*)
- STAAR Percentage Passing:
 - Grade 3, Reading – 77%, Math – 80%
 - Grade 4, Reading – 75%, Math – 80%, Writing – 70%
 - Grade 5, Reading – 79% (SSI 1), Math – 86% (SSI 1), Science – 85%
 - Grade 6, Reading – 75%, Math – 83%
 - Grade 7, Reading – 81%, Math – 79%, Writing – 74%
 - Grade 8, Reading – 84% (SSI 1), Math 80% (SSI 1), Science – 82%, Social Studies – 74%
 - Algebra 1 – 95%; English 1 – 80%; English II – 80%, Biology – 93%; US History – 97%
- Note: In 2016-2017, STAAR data includes what was previously separate STAAR, STAAR A, and STAAR L test versions.*
- Source: ETS - STAAR, English Only, 3-8 all testers, EOC first-time testers spring 2016*
- 2017 seniors – SAT average score: Evidence-based Reading and Writing* – 549; Math – 547
- *Beginning in 2017 College Board now takes reading and writing together to give one evidence-based reading and writing score.*
- 2017 seniors – 15 semifinalists in National Merit Scholarship Program
- 2017 seniors – 75 commended in National Merit Scholarship Program

- 2017 seniors – 32 National Hispanic Scholars
- 2016-2017 Dual Credit course enrollment – 10,144; College hours earned – 31,313
- 2016-2017 Advanced Placement students – 17,290; class enrollment – 31,160

Partnerships

- \$13,895,506 received in district and school donations by 320 Business Partners
- \$94,850 received for VIPS event and Superintendent’s Fun Run sponsorships
- \$449,854 received from advertising revenue (bus, stadium, hotel and employee discounts)
- 50 schools have an adopt-a-school partnership with a business/organization
- 4,684 volunteers have documented 285,170 hours valued at \$6,884,003
- 769 mentors and 396 bus buddies assisted students

Business and Finance

- Ranked No.1 among the 200 largest districts in Texas by the Education Resource Group (ERG) for financial performance for the fifth consecutive year
- “Superior Achievement” Schools FIRST (Financial Integrity Rating System of Texas) rating for 14 consecutive years
- Five-star rating for seven consecutive years for the TXSmartSchools.org (formerly Financial Allocation Study for Texas (FAST))
- Texas Comptroller’s Leadership Circle Awards for financial transparency:
 - Highest possible distinction for all six years of program: “Platinum” (2014-2015); “Gold” (2010-2013)
- M&O Tax rate at \$1.50, the maximum allowed by law, from 2002 through 2005; reduced from \$1.50 to \$1.354 in 2006; reduced to \$1.024 in 2007; increased to \$1.04 in 2008 and remained at \$1.04 throughout 2016
- Total tax rate of \$1.44 for 2016-2017
- 20% Optional Local Homestead Exemption plus \$25,000 state exemption
- 2004 bond referendum for \$713.2 million
- 2007 bond referendum for \$806 million
- 2014 bond referendum for \$1.209 billion – the largest bond election in the district’s history
- Among the lowest administrative cost ratio (3.73%) in the Gulf Coast region for more than a decade and one of the lowest in the state
- Administrative expenditures account for only 1.8% of the operating budget
- Operating cost is \$7,937 per student - one of the lowest in Texas
- Budget reductions for four years (08-09, 09-10, 10-11, 11-12) total \$106 million
- Association of School Business Officials (ASBO) Certificate of Excellence in Financial Reporting for past 21 years
- Government Finance Officers Association (GFOA) Certificate of Excellence in Financial Reporting for past 20 years
- Fitch, Standard & Poor’s, and Moody’s bond ratings are AA

Highlights

- \$73,726,562 in academic scholarships awarded to the Class of 2017
- \$28,150,162 in athletic scholarships awarded to the Class of 2017
- 7,951 graduates in the Class of 2017
- 64,335 guests attended CFISD graduation ceremonies at the Berry Center
- 31,666 guests attended other school districts’ graduation ceremonies at the Berry Center
- 30,183 watched streaming video of graduation ceremonies from their computers or smartphones
- 11,014 students enrolled in enrichment or accelerated summer school classes in 2017
- 30,842.5 hours in community use of facilities in 2016-2017
- 23,029,707 website page views with 11,740,173 for the home page
- \$8.2 million in revenue from Community Programs; 5,836 students enrolled in Club Rewind in 2016-2017