

649,454,119
35,566,500
66,578,900
 751,599,519

56
 12
 18
 86

17,200,000 **43.70**

Sum of Use	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
ADAM ES													
Electric	97,920	105,840	106,560	139,680	118,800	69,120	95,040	156,240	173,520	163,440	97,200	99,360	1,422,720
Natural Gas	601	356	359	349	270	135	58	297	373	454	500	-	3,752
Water / Sewer	4	219	100	94	144	280	47	452	463	505	214	170	2,692
ALC WEST													
Electric	40,800	42,624	36,288	43,488	43,584	28,704	30,720	36,672	55,776	43,392	39,168	34,560	475,776
Irrigation	11	4	-	-	-	-	14	36	36	37	30	-	168
Natural Gas	808	771	437	435	295	144	127	227	367	530	488	-	4,629
Water / Sewer	43	39	38	48	36	15	20	24	41	34	29	-	367
ALC/ABC													
Electric	64,512	59,136	48,384	59,904	67,776	47,808	56,832	63,168	76,992	67,200	56,256	59,712	727,680
Natural Gas	516	356	202	255	228	148	152	173	13	24	160	-	2,227
ANDRE ES													
Electric	84,096	104,832	90,624	110,592	116,160	102,144	112,320	106,944	110,592	113,472	92,736	87,552	1,232,064
Irrigation	0	-	0	3	1	1	1	-	-	1	1	-	8
Natural Gas	524	463	372	375	382	360	380	375	479	157	293	-	4,160
Water / Sewer	271	193	238	292	214	196	165	216	285	225	216	-	2,512
ANTHONY MS													
Electric	118,639	135,100	126,094	165,542	189,652	163,879	176,168	212,026	215,955	217,040	141,137	118,819	1,980,051
Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	68	251	269	573	542	495	403	325	205	135	160	-	3,426
Natural Gas	1,639	1,150	694	868	901	612	380	375	479	791	948	-	8,837
Water / Sewer	304	370	376	328	667	416	501	500	640	463	336	-	4,901
ARAGON MS													
Electric	153,689	184,036	171,600	214,600	231,109	221,429	217,161	260,570	238,744	251,587	185,307	159,527	2,489,359
Irrigation	25	73	60	104	457	475	444	373	251	302	157	154	2,875
Natural Gas	2,276	1,255	460	373	274	87	70	80	284	592	963	-	6,714
Water / Sewer	254	322	271	346	378	348	313	396	326	416	370	277	4,017
ARNOLD MS													
Electric	176,016	182,425	159,157	182,638	179,214	135,092	122,989	165,322	203,293	227,292	196,524	177,209	2,107,171
Natural Gas	1,388	730	369	244	69	-	-	-	103	241	432	1,137	4,713
AULT ES													
Electric	69,888	77,184	72,960	90,240	81,408	63,360	69,888	87,168	107,904	80,640	71,808	56,832	929,280
Natural Gas	781	762	712	864	237	28	21	25	112	96	116	-	3,754
Water / Sewer	178	233	176	308	418	261	309	313	9	-	-	-	2,205
BANE ANNEX													
Electric	21,696	24,192	21,696	29,184	32,256	19,968	6,144	-	-	-	-	-	155,136
Natural Gas	121	37	1	-	-	-	-	-	-	-	-	-	159
BANE ES													
Electric	57,024	60,192	51,168	67,008	65,088	12,096	15,936	108,672	160,320	146,112	115,776	105,600	964,992
Irrigation	119	-	-	4	6	21	9	-	9	11	1	-	180
Natural Gas	598	355	225	155	6	35	-	-	-	-	-	-	1,374
Water / Sewer	-	-	-	-	-	-	-	-	-	215	-	136	351
BANG ES													
Electric	61,344	67,968	65,376	80,064	78,912	43,776	46,656	66,816	96,192	84,672	66,240	56,160	814,176
Natural Gas	435	334	314	244	226	137	5	32	170	277	272	-	2,446
Water / Sewer	131	140	149	174	172	25	33	69	228	180	129	87	1,517
BARKER TRANS													
Electric	34,128	32,544	29,232	32,256	32,544	29,232	33,696	32,544	32,256	32,688	29,520	30,096	380,736
Natural Gas	92	78	41	13	1	3	1	1	3	15	29	-	277
Water	50	64	53	68	55	23	15	27	25	48	65	35	528
BERRY CENTER													
Electric	388,332	411,696	407,339	409,217	449,222	525,469	439,224	517,736	518,691	501,586	397,327	358,770	5,324,609
Fire Suppression	6	-	-	-	1	-	4	-	5	4	-	-	20
Irrigation	11	51	70	150	790	446	540	588	520	803	936	152	5,057
Natural Gas	920	717	468	165	189	111	73	152	316	131	149	444	3,835
Sewer	-	-	-	-	-	-	-	-	-	-	-	-	-
Water	1,140	815	468	425	558	887	465	786	705	708	412	556	7,925
BIRKES ES													
Electric	111,360	117,888	103,872	130,752	132,096	97,728	108,096	120,000	180,480	144,960	115,968	104,256	1,467,456
Irrigation	42	-	0	11	156	217	192	209	87	43	-	-	957
Natural Gas	1,399	1,072	791	290	104	50	44	86	870	827	930	-	6,463
Water / Sewer	203	216	203	286	269	181	231	14	257	366	235	168	2,629
BLACK ES													
Electric	66,432	84,096	78,528	88,128	101,568	76,608	50,688	59,904	89,664	119,616	94,656	81,216	991,104
Irrigation	16	15	11	18	174	76	67	46	57	72	72	41	665
Natural Gas	727	583	493	571	535	45	-	7	169	84	237	-	3,451
Water / Sewer	142	222	173	250	269	101	47	90	168	264	212	157	2,095
BLEYL MS													

Utility Type
Electric
Fire Suppression
Irrigation
Natural Gas
Sewer
Water
Water / Sewer

Electric	225,310	254,121	228,579	271,094	285,899	211,969	138,194	176,250	198,566	196,024	150,499	140,420	2,476,925
Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Natural Gas	402	274	225	179	116	57	24	27	47	131	222	-	1,704
Water / Sewer	13	25	22	27	32	19	24	32	36	30	28	34	322
BRADLEY POLICE STATION													
Electric	38,304	37,728	37,344	42,528	44,832	48,576	58,080	53,280	47,712	45,600	42,624	47,328	543,936
Irrigation	-	-	-	-	-	12	6	8	-	-	-	3	29
Natural Gas	371	231	166	46	41	46	36	41	50	115	237	-	1,380
Water / Sewer	9	9	9	8	10	9	9	14	11	9	9	11	117
BRIDGELAND HS													
Electric	30,720	147,120	308,640	415,584	498,144	625,248	793,104	733,968	607,866	748,639	428,928	348,857	5,686,818
Irrigation	-	-	-	-	-	-	-	-	3,388	2,132	1,419	873	7,812
Natural Gas	-	50	129	102	1	511	561	799	1,305	1,257	467	709	5,891
Water / Sewer	-	-	-	-	-	-	-	748	748	748	482	245	2,971
CAMPBELL MS													
Electric	200,862	215,910	200,381	233,367	247,960	273,533	281,505	294,833	256,095	258,277	215,892	177,917	2,856,532
Natural Gas	503	359	168	147	105	48	51	56	76	120	184	-	1,817
CFISD NATATORIUM													
Electric	12,096	24,192	23,424	51,072	98,496	212,928	277,056	279,744	199,104	232,704	139,148	148,170	1,698,134
Natural Gas	-	53	22	348	252	6,505	11,350	6,440	9,760	9,280	7,900	6,360	58,270
COOK MS													
Electric	135,563	142,612	159,119	160,661	184,175	136,131	129,931	167,986	189,353	174,587	139,958	119,190	1,839,266
Irrigation	45	16	150	169	103	142	140	161	68	73	63	5	1,135
Natural Gas	850	730	620	630	550	400	350	410	560	510	820	-	6,430
Water / Sewer	248	253	265	391	270	165	202	250	360	339	232	140	3,115
COPELAND ES													
Electric	64,224	71,136	67,392	86,400	89,280	56,736	61,056	80,352	94,176	81,792	68,256	59,328	880,128
Natural Gas	326	212	133	129	113	57	40	46	104	137	131	-	1,428
Water / Sewer	153	261	288	348	459	258	206	256	291	367	239	192	3,318
CY-CREEK HS													
Electric	333,727	367,975	348,951	432,231	468,445	420,622	411,003	552,124	508,941	554,420	406,526	337,272	5,142,237
Natural Gas	687	390	259	139	112	66	61	270	335	449	366	606	3,740
Water / Sewer	946	1,348	1,630	1,333	843	1,608	2,018	1,423	1,721	1,305	1,321	-	15,498
CY-FAIR COMPLEX													
Water / Sewer	908	1,606	1,409	1,442	2,000	2,084	1,768	3,440	1,729	2,657	2,064	1,676	22,783
CY-FAIR COMPLEX RETENTION POND													
Electric	544	185	189	134	108	190	149	355	287	83	98	185	2,507
CY-FAIR HS													
Electric	423,817	465,761	406,198	519,268	570,968	448,160	476,516	649,226	621,051	668,059	493,656	388,889	6,131,569
CY-FAIR HS-BALLFIELD													
Electric	1,536	3,360	4,512	3,456	2,400	3,936	2,840	3,360	1,824	1,440	768	576	30,008
CY-FALLS AGG/VOC													
Natural Gas	343	91	48	22	66	27	14	20	-	14	139	-	784
CY-FALLS HS													
Electric	506,660	589,059	514,715	621,106	615,906	496,884	461,900	614,203	608,941	631,565	534,801	485,346	6,681,086
Irrigation	-	1	1	-	67	124	100	94	48	198	116	1	750
Natural Gas	511	411	242	211	52	21	20	16	52	71	65	-	1,672
Water / Sewer	663	856	489	916	1,056	459	394	1,111	831	1,100	851	585	9,311
CY-LAKES HS													
Electric	417,552	482,942	425,927	535,411	538,068	443,594	472,327	525,357	579,556	592,265	467,157	434,487	5,914,643
Fire Suppression	-	-	-	-	-	3	10	-	-	-	-	-	13
Irrigation	274	530	378	1,213	1,589	1,275	1,700	1,587	1,387	1,104	823	323	12,181
Natural Gas	843	634	675	364	269	128	115	112	303	463	568	1,336	5,810
Water / Sewer	563	765	594	921	1,023	603	663	718	880	1,131	921	699	9,483
CY-PARK HS													
Electric	419,509	435,395	364,239	420,242	443,086	422,844	458,045	517,083	499,770	484,958	397,356	363,034	5,225,561
Irrigation	281	381	320	886	1,440	1,694	1,377	984	1,290	1,532	931	-	12,928
Natural Gas	823	643	521	321	256	91	110	255	236	436	418	744	4,854
Water / Sewer	293	424	452	322	408	434	398	570	864	590	506	255	5,516
CY-RANCH HS													
Electric	444,649	509,916	478,037	594,822	645,543	454,077	527,247	669,740	617,690	766,612	552,209	409,853	6,670,395
Irrigation	28	633	711	1,338	1,481	1,484	1,849	1,482	1,296	689	707	189	11,887
Natural Gas	2,138	1,421	1,079	567	237	177	202	316	354	1,100	2,100	347	10,038
Water / Sewer	790	1,139	930	1,228	1,113	695	861	973	-	1,143	922	472	10,266
CY-RIDGE HS													
Electric	418,440	435,419	398,210	497,938	520,038	390,162	377,165	509,651	518,486	563,078	444,131	383,631	5,456,349
Irrigation	671	969	693	887	942	707	554	908	784	508	476	428	8,527
Natural Gas	669	462	391	397	232	45	39	-	-	-	365	499	3,099
Water / Sewer	783	857	740	840	836	441	694	709	1,041	933	817	737	9,428
CY-SPRINGS HS													
Electric	433,009	458,005	409,763	504,827	534,482	379,166	377,739	725,980	704,416	708,469	612,256	519,155	6,367,267
Irrigation	65	221	507	637	683	706	292	375	392	234	256	-	4,368
Natural Gas	711	443	341	215	159	5	-	177	437	735	848	697	4,768

Water / Sewer	1,404	1,696	2,047	1,976	1,533	968	2,742	1,985	2,561	1,830	1,216	-	19,958
CY-WOODS CARLTON CENTER KITCHEN													
Natural Gas	39	36	35	42	40	12	-	-	7	35	35	-	281
CY-WOODS HS													
Electric	263,237	349,624	269,183	320,535	330,120	239,104	198,310	253,779	273,115	362,860	311,159	291,226	3,462,252
Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	265	186	221	585	1,547	2,512	2,365	1,922	1,077	1,078	821	540	13,119
Natural Gas	758	459	340	354	148	27	47	69	108	335	365	687	3,697
Water / Sewer	417	544	441	570	555	379	102	207	361	651	583	523	5,333
DANISH ES													
Electric	81,758	80,670	85,611	85,651	89,518	77,719	69,744	103,030	109,246	94,674	77,338	75,061	1,030,020
Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-
Natural Gas	309	90	57	55	46	18	3	16	38	61	71	-	764
Water / Sewer	95	164	126	165	214	87	54	78	112	327	180	124	1,726
DEAN MS													
Electric	146,745	161,380	153,187	191,458	206,165	193,769	281,564	341,066	382,955	355,542	249,163	221,355	2,884,349
Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	16	52	202	251	328	995	341	37	290	154	76	63	2,805
Natural Gas	229	162	116	159	87	136	38	116	282	514	590	-	2,429
Water / Sewer	348	872	571	547	337	573	592	643	362	-	-	-	4,845
DURVEA ES													
Electric	77,568	83,712	73,344	90,816	90,816	71,232	67,968	74,112	96,768	84,096	74,496	61,440	946,368
Irrigation	57	83	213	137	192	223	118	96	42	50	54	-	1,265
Natural Gas	393	342	104	152	47	29	32	15	49	342	385	-	1,890
Water / Sewer	190	197	203	223	192	162	135	146	294	239	161	-	2,142
ELC 1													
Electric	6,720	7,760	7,800	8,960	10,520	6,760	8,640	11,280	9,200	9,600	7,720	5,920	100,880
Natural Gas	32	-	-	-	-	-	-	-	-	-	-	-	32
Water / Sewer	28	32	24	20	12	1	4	14	15	15	13	-	178
ELC 2													
Electric	4,420	4,015	4,132	5,572	6,350	7,045	7,650	6,786	3,531	5,344	4,042	5,077	63,964
Water / Sewer	48	41	56	87	39	24	47	59	57	61	57	31	607
ELDRIDGE TRANS													
Electric	60,096	51,264	43,200	50,304	58,560	58,560	60,480	56,640	63,774	55,872	56,832	58,176	673,758
Irrigation	19	21	19	21	68	67	45	71	70	72	37	40	550
Natural Gas	317	270	173	106	73	26	20	20	67	107	198	-	1,377
Water / Sewer	107	111	74	82	85	44	108	44	84	110	121	92	1,062
EMERY ES													
Electric	66,960	73,440	69,840	80,640	79,200	56,880	57,600	75,600	93,600	76,320	70,560	54,000	854,640
Fire Suppression	-	-	1	-	1	-	-	-	-	0	-	-	2
Irrigation	9	0	11	24	22	22	27	22	17	-	-	17	169
Natural Gas	371	261	252	289	257	90	82	78	191	189	261	-	2,321
Water / Sewer	133	201	167	245	255	128	77	141	205	266	206	173	2,194
EMMOTT ES													
Electric	67,008	72,000	67,392	86,016	84,480	49,424	61,632	67,392	86,592	79,680	65,856	55,872	843,344
Natural Gas	305	258	194	233	182	91	86	98	171	96	253	-	1,967
Water / Sewer	120	134	110	145	173	55	129	101	188	171	137	-	1,463
EXHIBIT CENTER/SCIENCE RESOURCE CENTER													
Electric	105,280	66,400	52,960	60,960	63,200	76,000	90,400	92,160	81,600	69,280	66,080	91,360	915,680
Natural Gas	986	717	649	526	388	591	467	500	625	655	892	-	6,996
EXHIBIT CENTER/STEER SELECTION													
Electric	-	-	-	-	-	-	-	-	-	-	-	-	-
EXHIBIT CENTER/TELGE AG													
Electric	31,037	21,745	20,178	17,455	25,854	30,735	32,445	29,115	31,496	36,560	37,632	37,286	351,538
FALCON COMPLEX													
Electric	69,408	61,632	65,376	66,912	71,712	73,440	79,680	80,928	75,648	70,464	66,912	63,552	845,664
Natural Gas	793	437	338	-	1	-	-	7	1	58	98	-	1,733
Water / Sewer	2,422	2,623	1,360	2,213	1,107	1,527	1,085	1,120	1,582	1,389	1,077	-	17,505
FARNEY ES													
Electric	78,240	100,800	92,160	126,240	113,280	96,000	80,640	89,280	115,680	116,160	103,680	94,560	1,206,720
Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	11	36	45	79	96	123	132	111	93	57	-	-	783
Natural Gas	1,688	1,693	1,366	1,866	874	574	25	157	946	797	1,594	-	11,580
Water / Sewer	161	207	184	264	271	133	111	150	226	275	210	188	2,380
FIEST ES													
Electric	68,832	74,592	65,952	83,808	84,672	72,000	86,400	69,696	85,248	80,352	68,832	59,328	899,712
Natural Gas	377	313	251	198	141	121	92	70	137	160	194	-	2,054
Water / Sewer	161	157	203	231	281	158	170	167	173	324	240	205	2,470
FOOD PRODUCTION CENTER													
Electric	362,309	338,555	339,243	387,877	382,932	374,586	345,621	352,365	374,477	392,032	323,314	301,909	4,275,220
FOOD SERVICE WAREHOUSE													
Electric	44,544	41,376	39,264	41,088	49,920	58,080	71,808	73,440	52,416	47,616	45,216	50,496	615,264
FRANCONI ES													

Electric	80,256	84,288	78,336	94,080	102,336	72,960	79,104	84,288	92,544	92,736	81,216	71,424	1,013,568
Natural Gas	533	331	228	245	199	153	117	111	157	232	1,594	-	3,900
Water / Sewer	108	174	135	199	226	83	60	41	108	234	218	164	1,750
FRAZIER ES													
Electric	76,938	86,161	83,612	92,375	108,083	92,456	106,092	99,808	112,050	108,892	82,164	84,041	1,132,672
Water / Sewer	60	95	78	89	101	55	47	21	54	77	100	72	849
GLEASON ES													
Electric	85,248	91,584	86,400	102,816	101,376	95,904	108,288	105,696	105,120	101,088	84,384	80,640	1,148,544
Irrigation	47	52	64	80	98	101	91	115	77	44	44	20	832
Natural Gas	797	518	239	191	1	3	-	1	3	-	-	-	1,753
Water / Sewer	179	220	172	236	213	167	171	149	300	227	168	125	2,327
GOODSON MS													
Electric	135,106	185,767	155,844	196,783	214,622	206,085	257,118	228,970	188,249	199,680	159,299	138,669	2,266,192
Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	59	115	254	130	202	298	213	313	454	457	339	87	2,921
Natural Gas	181	177	116	885	607	255	1	6	48	70	51	-	2,398
Water / Sewer	211	275	254	344	337	155	382	288	274	356	348	262	3,486
HAIRGROVE ES													
Electric	68,736	76,032	74,112	86,016	86,400	79,872	76,800	88,704	101,760	85,632	73,728	62,976	960,768
Natural Gas	299	207	92	107	92	53	44	45	98	131	128	-	1,296
Water / Sewer	162	136	191	249	130	105	79	121	239	201	149	102	1,864
HAMILTON ES													
Electric	61,632	56,448	60,480	75,744	64,800	50,400	50,400	56,448	70,272	83,520	67,680	56,736	754,560
Natural Gas	340	160	118	99	53	49	40	48	87	144	-	-	1,138
Water / Sewer	107	148	139	126	151	162	86	77	104	252	196	137	1,685
HAMILTON MS													
Electric	160,187	166,326	170,696	178,805	202,178	172,101	169,005	206,259	227,435	198,125	151,448	138,565	2,141,130
Natural Gas	2,039	1,265	844	644	269	102	178	479	572	1,543	-	-	7,935
Water / Sewer	242	278	342	346	450	349	184	221	384	430	371	291	3,888
HANCOCK ES													
Electric	86,112	88,128	83,808	101,664	114,624	92,448	108,864	110,016	113,184	103,104	95,040	76,896	1,173,888
Natural Gas	754	547	434	342	190	148	142	890	232	247	302	-	4,228
Water / Sewer	140	190	149	213	322	148	149	156	116	204	188	122	2,097
HEMIMENWAY ES													
Electric	67,968	70,080	64,896	90,816	104,640	94,848	102,336	75,840	91,584	77,760	70,272	52,800	963,840
Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	12	-	8	23	24	55	73	73	60	66	81	49	524
Natural Gas	501	270	218	79	61	40	33	26	100	112	186	-	1,626
Water / Sewer	125	221	189	229	258	171	150	117	43	374	226	147	2,250
HOLBROOK ES													
Electric	81,600	86,400	81,408	91,968	97,344	67,008	73,920	93,696	114,624	99,840	83,328	73,726	1,044,862
Natural Gas	950	632	414	327	162	63	24	59	140	277	232	-	3,280
Water / Sewer	117	176	146	195	218	80	23	28	95	224	230	186	1,718
HOLMSLEY ES													
Electric	66,624	70,464	65,280	82,560	82,752	22,080	83,712	89,856	92,928	79,296	60,480	54,720	850,752
Natural Gas	475	402	301	308	224	41	1	19	107	322	272	-	2,472
Water	83	195	170	200	308	218	317	479	340	240	173	139	2,862
HOOVER ES													
Electric	-	-	-	-	16,560	122,400	126,000	110,880	113,760	74,880	64,800	58,320	687,600
Irrigation	-	-	-	-	-	-	-	-	88	142	-	-	230
Natural Gas	-	-	-	-	-	-	2,842	1,655	-	1,418	531	1,188	7,634
Water / Sewer	-	-	-	-	-	-	-	-	-	115	62	-	177
HOPPER MS													
Electric	163,541	196,721	188,461	238,396	221,396	202,976	166,311	194,441	244,141	221,407	178,119	168,425	2,384,335
Irrigation	39	89	109	167	430	543	470	439	356	378	266	-	3,286
Natural Gas	230	198	120	96	76	31	21	25	38	76	223	-	1,133
Water / Sewer	468	476	441	692	837	768	589	513	774	698	303	-	6,559
HORNE ES													
Electric	73,344	78,144	71,808	90,816	91,776	81,216	92,928	82,944	103,872	86,592	74,688	63,168	991,296
Natural Gas	619	326	229	240	207	138	103	51	194	252	282	-	2,641
Water / Sewer	66	170	102	151	168	108	147	115	96	186	182	122	1,613
ISC A													
Electric	38,940	42,600	41,760	49,740	53,760	54,120	62,640	60,720	69,180	56,280	44,820	41,400	615,960
Natural Gas	848	409	303	249	223	174	149	161	178	284	306	-	3,284
Water / Sewer	139	190	107	129	128	113	101	122	134	117	81	114	1,475
ISC B													
Electric	41,840	46,080	43,920	50,960	52,400	50,880	58,640	60,000	64,400	57,200	48,160	47,680	622,160
ISC C													
Electric	76,000	80,720	77,520	88,480	85,600	85,360	100,400	97,600	108,000	94,880	81,600	78,080	1,054,240
ISC C - Ex. Light													
Electric	610	610	610	610	610	610	610	610	610	610	610	610	7,320
ISC D													
Electric	1,200	1,560	1,440	1,960	2,120	2,880	2,560	2,960	3,680	2,400	1,480	1,080	25,320

ISC DATACENTER													
Electric	11,816	12,542	15,436	17,260	17,851	17,411	19,326	16,982	17,279	17,165	17,095	19,573	199,736
ISC SW													
Electric	2,651	3,071	3,095	3,649	3,954	4,125	5,508	5,246	7,400	5,937	4,469	3,797	52,902
ISC W													
Electric	39,936	42,816	41,856	47,232	48,192	49,152	62,016	55,488	60,864	51,840	46,080	40,704	586,176
Irrigation	2	2	2	3	4	8	6	8	8	8	8	3	60
Natural Gas	356	223	191	120	71	7	3	7	7	9	128	-	1,122
Water / Sewer	16	21	17	21	22	19	17	20	15	23	16	18	223
JARVIS CENTRAL PLANT													
Electric	169,115	155,668	235,286	290,202	292,695	314,014	392,942	302,764	341,549	206,384	117,736	111,282	2,929,637
Water / Sewer	567	297	463	642	794	894	1,126	1,154	948	783	466	253	8,387
JERSEY VILLAGE HS													
Electric	358,771	388,191	339,280	420,980	450,932	402,606	380,767	430,789	467,701	475,734	371,016	352,608	4,839,375
Natural Gas	319	264	165	1,830	1,570	830	85	53	150	150	150	-	5,566
Water / Sewer	322	274	226	456	433	211	439	132	448	301	269	-	3,511
JERSEY VILLAGE STADIUM													
Electric	4,800	6,912	7,968	6,048	3,552	4,704	3,360	2,016	2,112	3,936	4,032	4,704	54,144
Irrigation	240	465	555	524	907	9,020	802	838	387	476	149	-	14,363
JOWELL ES													
Electric	68,736	67,008	66,432	81,216	79,296	60,864	65,472	54,528	72,768	52,416	45,888	45,504	760,128
Irrigation	37	50	83	94	88	-	27	171	243	193	171	-	1,157
Natural Gas	-	293	228	113	104	21	12	116	189	219	204	-	1,499
Water / Sewer	120	93	99	111	76	67	81	76	103	78	49	-	953
KAHLA MS													
Electric	152,157	179,200	176,403	189,592	216,386	167,553	165,218	201,159	221,174	225,370	176,752	157,865	2,228,829
Irrigation	43	96	55	97	203	234	398	233	342	398	209	158	2,466
Natural Gas	3,960	2,830	1,780	1,502	700	180	200	250	760	2,060	1,870	3,410	19,502
Water / Sewer	214	262	243	276	403	185	214	285	261	520	265	171	3,299
KEITH ES													
Electric	75,840	78,912	68,736	90,816	87,552	80,256	84,864	89,856	92,160	79,104	74,496	59,520	962,112
Irrigation	8	1	6	75	81	89	95	95	75	42	36	18	621
Natural Gas	435	324	137	150	46	16	13	32	42	215	518	-	1,928
Water / Sewer	111	174	136	192	237	228	96	142	130	173	154	123	1,896
KIRK ES													
Electric	88,704	93,312	84,384	102,528	103,968	72,288	76,608	93,888	129,024	110,304	95,904	76,896	1,127,808
Irrigation	7	8	12	13	42	76	47	47	-	110	74	35	471
Natural Gas	865	630	257	351	166	138	26	29	113	431	473	-	3,479
Water / Sewer	116	206	167	180	293	100	76	86	184	230	202	151	1,991
LABAY MS													
Electric	111,047	122,887	118,992	150,786	159,883	129,177	123,724	148,521	147,652	177,375	131,196	116,971	1,638,211
Natural Gas	1,052	748	550	530	435	251	227	251	455	499	550	-	5,548
Water / Sewer	178	263	250	260	322	161	164	202	280	371	297	237	2,985
LAMKIN ES													
Electric	79,200	84,960	75,600	95,760	96,480	79,200	79,200	82,800	99,360	92,880	78,480	69,840	1,013,760
Natural Gas	880	410	310	300	240	120	5	7	23	300	310	880	3,785
LANGHAM CREEK HS													
Electric	356,151	383,131	359,758	426,833	464,441	387,618	410,175	500,445	472,360	498,894	401,700	380,562	5,042,068
Irrigation	152	320	411	662	1,247	1,060	1,003	1,047	1,011	727	643	487	8,770
Natural Gas	359	209	104	111	82	33	55	85	98	224	431	-	1,791
Sewer	-	-	-	-	-	-	-	-	-	-	-	-	-
Water	347	606	555	729	785	397	343	498	584	868	719	563	6,994
LANGHAM CREEK RETENTION POND													
Electric	1,728	1,536	2,016	1,440	1,632	1,728	1,728	4,992	1,632	1,440	1,440	1,824	23,136
Natural Gas	24	22	30	32	25	34	24	26	32	24	11	-	284
LEE ES													
Electric	74,688	79,296	75,072	85,248	84,864	67,200	66,048	71,232	98,880	83,136	81,024	72,768	939,456
Irrigation	60	129	168	601	562	591	150	281	352	237	207	140	3,478
Natural Gas	1,068	811	576	604	363	28	20	25	174	611	806	-	5,086
Water / Sewer	82	158	130	167	180	129	71	89	121	190	182	115	1,614
LIEDER ES													
Electric	71,712	72,864	66,528	77,184	80,352	52,704	55,584	67,968	85,824	76,320	66,240	65,952	839,232
Natural Gas	717	492	200	203	136	88	87	85	128	272	335	-	2,743
Water / Sewer	117	100	130	139	198	60	43	52	134	208	149	97	1,427
LOWERY ES													
Electric	67,776	71,424	63,168	83,136	83,712	59,328	68,544	71,424	94,656	83,136	68,736	61,248	876,288
Irrigation	13	17	27	37	90	105	111	95	105	72	74	8	754
Natural Gas	3	-	9	1	3	-	1	-	1	-	-	-	18
Water / Sewer	140	137	141	125	142	11	12	14	104	144	115	105	1,190
MAINTENANCE/OPER													
Electric	96,768	78,144	71,040	70,848	77,568	81,600	90,624	92,736	73,728	74,496	81,792	105,216	994,560
Natural Gas	840	497	305	69	9	1	-	-	1	82	301	-	2,105
Water / Sewer	18	25	21	15	16	13	23	35	40	42	39	-	287

MATZKE ES													
Electric	78,051	86,543	89,289	92,804	98,539	99,294	57,511	74,016	143,274	126,064	115,194	89,049	1,149,628
Natural Gas	164	169	137	191	136	62	58	65	123	160	157	-	1,422
Water / Sewer	215	9	240	140	74	51	1	76	172	176	129	-	1,282
MATZKE MILLS ES													
Electric	-	-	-	-	-	-	-	-	-	74,304	118,848	90,624	283,776
Irrigation	-	-	-	-	-	-	-	-	282	457	36	37	812
Natural Gas	-	-	-	-	-	-	-	-	-	5,249	4,003	-	9,252
Water / Sewer	73	102	48	63	170	181	333	416	478	558	272	190	2,884
MCREE ES													
Electric	87,794	92,298	81,948	101,151	108,997	81,880	76,191	94,104	112,137	107,576	84,163	79,169	1,107,408
Irrigation	38	51	19	40	101	144	144	112	123	123	135	86	1,116
Natural Gas	844	671	382	398	371	187	173	558	596	466	547	-	5,193
Water / Sewer	131	184	172	330	276	107	112	153	217	247	193	155	2,278
METCALF ES													
Electric	78,336	84,384	76,896	90,432	94,176	82,080	85,536	86,976	111,168	100,224	88,416	71,136	1,049,760
Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Natural Gas	368	339	165	123	109	70	58	66	108	177	191	-	1,774
Water / Sewer	163	262	215	306	380	130	104	123	202	313	253	194	2,645
MILLSAP ES													
Electric	65,088	70,080	63,744	81,984	81,216	65,472	74,688	72,000	90,048	80,832	66,624	58,560	870,336
Natural Gas	756	327	187	186	186	137	112	173	158	200	302	-	2,724
Water / Sewer	94	170	145	142	232	138	137	113	113	203	205	141	1,833
MILLSAP NATURE TRAIL													
Electric	178	176	151	177	106	99	109	109	96	146	121	121	1,589
MILLSAP ROPES													
Electric	424	414	399	461	452	513	505	437	453	504	481	566	5,609
MOORE ES													
Electric	76,800	74,688	85,248	94,464	75,840	58,176	66,624	77,952	84,096	161,088	133,632	69,888	1,058,496
Natural Gas	414	297	314	240	150	76	75	65	18	4	-	-	1,653
Water / Sewer	383	141	133	151	177	112	28	71	158	54	79	56	1,543
OWENS ES													
Electric	73,536	79,104	75,072	89,664	88,512	52,224	57,984	67,968	106,752	87,360	73,728	66,816	918,720
Natural Gas	210	183	137	188	148	53	60	73	236	175	160	-	1,623
Water / Sewer	109	164	142	216	230	229	111	128	193	208	147	124	2,000
POPE ES													
Electric	79,680	80,448	74,112	92,544	83,904	58,560	60,288	80,256	95,424	82,752	70,656	59,712	918,336
Irrigation	29	29	41	40	40	31	20	33	40	40	20	37	400
Natural Gas	494	641	273	271	143	55	104	176	125	195	530	-	3,007
Water / Sewer	136	158	144	171	166	59	550	113	152	229	66	75	2,019
POST ES													
Electric	79,296	87,168	77,952	94,080	95,424	68,352	83,136	94,848	109,824	101,952	83,712	75,264	1,051,008
Natural Gas	502	264	146	128	94	41	29	69	360	638	257	-	2,528
Water / Sewer	115	159	153	191	237	80	71	116	165	238	111	124	1,760
POSTMA ES													
Electric	62,208	80,064	71,232	88,704	91,584	70,080	54,912	56,640	81,408	90,240	77,952	69,504	894,528
Fire Suppression	-	-	-	-	-	-	1	-	-	-	-	-	1
Irrigation	12	-	-	-	198	354	364	235	104	132	137	79	1,615
Natural Gas	588	612	227	203	128	44	67	7	79	107	290	-	2,352
Water / Sewer	160	234	160	231	254	285	176	276	295	213	169	147	2,600
PRIDGEON STADIUM													
Electric	57,312	37,152	36,576	34,560	39,456	34,272	38,016	50,688	55,872	68,832	66,240	45,792	564,768
Natural Gas	4	-	-	-	-	-	-	1	11	-	-	-	16
RECYCLE CENTER													
Electric	1,440	1,344	1,248	1,536	1,536	63	1,440	1,440	1,152	1,344	960	1,152	14,655
REED ES													
Electric	77,184	84,864	80,640	97,536	98,304	72,576	64,896	90,240	100,608	97,152	87,936	77,184	1,029,120
Natural Gas	425	270	99	134	78	40	35	43	81	106	175	-	1,486
Water / Sewer	144	133	153	191	144	80	75	115	198	162	102	692	2,189
RENNELL ES													
Electric	47,472	51,153	47,511	53,329	54,054	37,017	32,370	38,132	49,089	56,075	47,526	46,948	560,676
Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	45	205	386	508	472	476	47	586	333	181	199	-	3,438
Natural Gas	663	460	194	135	91	37	25	22	65	121	344	-	2,157
Water / Sewer	179	142	218	130	171	97	8	7	9	69	66	46	1,142
ROBINSON ES													
Electric	71,616	77,184	70,848	88,512	87,744	49,152	56,256	77,952	104,832	85,824	75,840	60,288	906,048
Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	17	37	16	43	35	122	218	178	117	188	204	145	1,320
Natural Gas	481	256	120	84	75	25	29	30	75	71	103	-	1,349
Water / Sewer	64	131	115	158	172	87	36	85	98	195	142	91	1,374
ROBINSON ES													
Electric	66,240	68,640	68,640	69,600	67,680	50,880	47,520	49,920	81,120	72,000	73,920	69,600	785,760

Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	40	18	28	35	58	206	188	183	307	121	136	98	1,418
Natural Gas	724	620	264	297	200	18	-	8	92	150	408	-	2,781
Water / Sewer	122	138	124	148	150	304	6	21	125	197	155	299	1,789
SALYARDS MS													
Electric	144,528	140,244	149,676	167,595	193,725	144,514	157,507	193,409	188,292	212,965	171,540	165,347	2,029,342
Irrigation	107	93	193	171	279	288	220	241	237	163	167	90	2,249
Natural Gas	640	500	340	450	260	130	100	120	390	510	770	-	4,210
Water / Sewer	271	463	319	541	657	301	468	265	286	369	297	269	4,506
SAMPSON ES													
Electric	65,376	84,096	76,032	97,056	102,528	106,848	112,320	119,232	130,176	119,520	99,648	86,976	1,199,808
Irrigation	18	17	19	16	24	20	25	59	61	94	46	9	408
Natural Gas	385	423	173	128	146	16	1	-	28	61	257	-	1,618
Water / Sewer	97	185	186	211	261	216	205	233	228	285	251	153	2,511
SATELLITE COLD FOOD WAREHOUSE													
Electric	-	-	-	1,920	59,712	140,736	149,568	145,920	142,848	126,720	125,952	129,600	1,022,976
Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	-	-	-	28	240	222	85	60	58	74	90	12	869
Natural Gas	-	-	-	-	108	12	-	-	9	12	8	46	195
Water / Sewer	-	-	1	-	2	-	1	-	1	-	1	-	6
SHERIDAN ES													
Electric	78,336	86,400	80,256	99,456	99,456	84,864	104,448	88,704	120,960	99,840	100,992	79,104	1,122,816
Natural Gas	229	145	66	82	69	54	90	150	-	-	-	-	885
Water / Sewer	122	88	96	101	259	161	162	124	182	241	213	148	1,897
SMITH MS													
Electric	124,800	132,480	116,160	141,120	120,000	96,960	89,280	95,040	139,200	140,160	128,640	114,240	1,438,080
Fire Suppression	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation	75	176	97	174	241	344	352	278	315	250	260	99	2,661
Natural Gas	1,420	1,071	381	389	240	133	67	83	369	522	1,310	-	5,985
Water / Sewer	163	182	128	178	154	45	33	80	87	178	211	90	1,529
SPILLANE MS													
Electric	165,938	175,194	141,961	167,864	194,484	143,375	149,403	179,501	162,688	207,879	181,277	163,429	2,032,993
Irrigation	49	36	64	101	182	342	320	430	402	231	161	134	2,452
Natural Gas	573	269	135	171	132	40	39	15	67	179	239	574	2,433
Water / Sewer	198	222	175	228	215	90	73	59	135	238	214	198	2,045
SWENKE ES													
Electric	87,120	87,840	74,880	95,040	88,560	56,880	57,600	91,440	123,120	96,480	85,680	72,000	1,016,640
Irrigation	47	3	113	272	273	273	482	317	407	204	101	74	2,545
Natural Gas	493	357	167	212	132	109	70	178	226	216	477	-	2,637
Water / Sewer	105	160	121	174	217	58	69	98	172	217	176	145	1,712
TELGE TRANS													
Electric	36,640	36,640	34,760	38,960	38,640	37,400	40,840	39,480	38,800	38,640	38,160	38,320	457,280
Natural Gas	397	243	173	103	73	51	44	44	54	65	518	-	1,765
THORNTON MS													
Electric	221,948	210,087	148,621	230,880	238,274	200,529	188,117	207,319	219,363	227,048	174,350	162,331	2,428,867
Natural Gas	4,671	3,425	1,045	2,961	694	91	118	100	204	26	179	-	13,514
Water / Sewer	214	331	311	552	568	389	383	574	652	1,130	-	292	5,398
TIPPS ES													
Electric	101,497	104,189	104,743	100,925	113,258	97,886	89,974	106,606	113,565	109,022	88,411	78,144	1,208,220
Irrigation	-	-	-	19	18	18	19	-	19	18	18	19	148
Natural Gas	868	1,278	807	645	450	123	28	26	280	562	601	-	5,668
Water / Sewer	98	164	142	238	215	88	116	87	131	223	167	131	1,800
TRUITT MS													
Electric	135,617	143,538	157,321	151,794	176,806	147,645	132,273	183,136	193,440	183,585	145,146	110,892	1,861,193
Fire Suppression	-	-	-	-	-	-	1	-	-	-	-	-	1
Natural Gas	967	709	680	726	525	334	174	552	669	710	870	-	6,916
Water / Sewer	125	256	222	217	317	406	340	336	350	413	331	198	3,511
WALKER ES													
Electric	81,360	101,747	93,910	139,856	135,228	89,062	85,245	98,139	118,943	121,337	90,181	83,424	1,238,432
Irrigation	33	22	56	92	100	122	126	93	100	122	154	15	1,035
Natural Gas	562	480	203	264	115	41	25	15	290	447	410	-	2,852
Water / Sewer	435	282	155	194	237	137	108	93	126	295	238	159	2,459
WARNER ES													
Electric	59,996	67,754	58,394	69,559	68,290	45,619	39,579	53,212	55,375	69,051	62,474	62,771	712,074
Fire Suppression	-	-	-	-	1	1	2	1	-	-	-	-	5
Irrigation	32	20	21	39	123	121	160	111	227	159	82	120	1,215
Natural Gas	353	244	112	123	73	25	20	28	90	95	352	-	1,515
Water / Sewer	215	217	160	229	183	12	4	108	126	206	191	138	1,789
WATKINS MS													
Electric	162,796	158,918	135,912	201,978	220,492	142,365	123,632	230,235	267,552	263,168	156,086	123,517	2,186,651
Natural Gas	860	670	549	599	368	-	125	124	1,353	2,528	1,932	-	9,108
Water / Sewer	455	341	320	491	451	207	351	200	207	159	547	303	4,032
WELLS ES													

Electric	-	-	48,000	99,840	138,240	182,400	148,800	123,840	124,800	110,400	68,160	65,280	1,109,760
Irrigation	-	-	-	-	163	982	100	415	864	173	315	235	3,247
Natural Gas	-	-	2	113	222	214	29	53	98	140	54	123	1,048
Water / Sewer	-	-	-	-	-	-	-	-	450	142	88	65	745
WESTGREEN AG+SCIENCE CENTER													
Electric	23,040	15,552	9,792	6,528	4,992	5,952	6,144	6,144	6,912	7,680	13,632	14,592	120,960
Water / Sewer	17	13	6	1	3	3	4	5	7	9	23	18	109
WESTGREEN TRANS													
Electric	36,288	45,504	43,776	47,808	45,888	43,584	46,464	43,584	49,344	42,624	47,232	46,272	538,368
Irrigation	119	76	-	-	5	88	77	100	82	80	70	-	697
Natural Gas	422	258	241	92	26	11	16	18	18	117	380	-	1,599
Water / Sewer	17	12	11	19	43	30	19	28	39	73	69	48	408
WILLBERN ES													
Electric	76,896	85,248	77,472	90,144	97,632	26,496	114,912	131,616	120,096	121,536	86,400	63,072	1,091,520
Natural Gas	489	357	200	249	165	29	7	18	91	1,360	179	-	3,144
Water / Sewer	63	97	107	181	199	61	477	367	182	253	179	125	2,291
WILSON ES													
Electric	67,392	71,616	65,472	81,984	80,256	43,776	51,456	66,816	91,392	84,480	70,080	65,088	839,808
Natural Gas	700	517	200	220	173	88	90	99	173	375	516	-	3,151
Water / Sewer	147	198	179	251	253	107	142	131	256	212	173	100	2,149
WINDFERN ANNEX													
Electric	65,472	69,120	75,072	80,256	87,936	88,512	89,472	98,304	85,248	82,560	68,160	52,224	942,336
Natural Gas	850	455	442	305	213	74	21	70	74	189	285	764	3,742
WINDFERN HS													
Electric	41,664	43,392	41,088	49,152	54,720	39,168	49,536	55,680	63,360	54,720	46,656	40,896	580,032
Natural Gas	166	87	78	78	69	59	42	62	63	131	75	-	910
WOODARD ES													
Electric	73,440	75,600	75,600	95,040	98,640	136,800	121,680	88,560	104,400	87,840	75,600	60,480	1,093,680
Irrigation	3	6	22	18	19	23	26	36	24	33	31	-	241
Natural Gas	373	319	294	239	177	125	94	125	224	227	394	-	2,591
Water / Sewer	85	115	105	152	184	138	176	167	190	220	175	142	1,849
YEAGER ES													
Electric	73,152	75,456	69,408	87,840	99,936	57,312	52,128	78,624	95,904	91,584	79,776	59,328	920,448
Irrigation	28	31	22	27	36	35	33	52	38	-	31	9	342
Natural Gas	842	407	173	208	175	87	92	145	173	119	249	-	2,670
Water / Sewer	59	143	115	115	215	125	87	149	75	332	238	145	1,798
Grand Total	13,407,632	14,501,036	13,638,594	16,482,600	17,406,561	14,989,118	15,586,096	18,069,854	19,116,845	19,171,361	15,352,461	13,529,014	191,251,172