

### **GROWTH**

- 115,544 = student enrollment on Sept. 15, 2020
- 9,410 = new students during the last 10 years
- 92 campuses (56 elementary schools, 19 middle schools, 12 high schools, 5 special program facilities)
- 44 new schools built since 2000 (27 elementary schools, 9 middle schools, 6 high schools, 2 special program facilities)
- 52 campuses at least 20 years old
- 3<sup>rd</sup> largest district in Texas; 2<sup>nd</sup> largest district in Region 4; 22<sup>nd</sup> largest district in the nation (*Niche.com* 2020)
- 17,808 first-time students in 2019-2020 (12,027 in grades 1-12; 5,781 in kindergarten, pre-kindergarten & early education)

#### **DEMOGRAPHICS**

• Ethnic breakdown:

Hispanic	White	African American	Asian	Multi-racial	Native American	Pacific Islander
45%	22%	19%	9%	3%	0.5%	0.1%

- 15,702 ESL/bilingual students
- 100 languages and dialects spoken by students
- 13 New Arrival Centers for non-English speaking students
- 35 elementary campuses with bilingual programs
- 54% economically disadvantaged
- 11,500 special education students

#### **ACADEMIC ACHIEVEMENT**

- 2020 seniors SAT average score: Evidence-based Reading and Writing 555; Math 557
- \*If a student took the SAT more than once, the most recent score is summarized
- 2020 seniors National Merit Scholarship Program: 22 semifinalists, 69 commended
- 2020 seniors 35 National Hispanic Scholars
- 2019-2020 dual credit course enrollment 16,154; college hours earned 50,724
- 2019-2020 Advanced Placement students 8,486; class enrollment 25,719

# **PARTNERSHIPS**

- \$3,371,617 received in district and school donations by more than 573 business partners in 2019-2020
- \$71,000 received for Superintendent's Fun Run sponsorships in 2019-2020
- \$393,050 received from advertising revenue (bus, stadium, hotel and employee discounts) in 2019-2020
- 57 schools had an adopt-a-school partnership with a business/organization in 2019-2020
- 4,962 volunteers documented 170,486 hours valued at \$4,363,556 in 2019-2020
- 825 mentors and 348 bus buddies assisted students in 2019-2020

# **BUSINESS AND FINANCE**

- Tax rate:
  - o Total tax rate of \$1.3555 for 2020; \$1.37 for 2019; \$1.44 for 2018
  - O Maintenance & Operations (M&O) Tax rate at \$1.50, the maximum allowed by law, from 2002 through 2005; reduced from \$1.50 to \$1.354 in 2006; reduced to \$1.024 in 2007; increased to \$1.04 in 2008 and remained at \$1.04 throughout 2018; reduced to \$0.97 in 2019 and reduced to .9555 in 2020
- 20% Local Optional Homestead Exemption plus \$25,000 state exemption
- Bond referendums:
  - o 2019: \$1.762 billion the largest bond election in the district's history
  - o 2014 \$1.209 billion; 2007 \$806 million; 2004 \$713.2 million
- Administrative expenditures account for only 1.8% of the operating budget; Among the lowest administrative cost ratio (3.86%) in the Gulf Coast region for more than a decade and one of the lowest in the state
  - o Operating cost is \$8,412 per student one of the lowest in Texas
- Accomplishments:
  - o The Education Resource Group (ERG) ranked CFISD No. 4 in the state in its 2020 District Productivity Index, measuring academic performance and efficiency
  - o Association of School Business Officials (ASBO) Certificate of Excellence in Financial Reporting for the past 25 years

- o Government Finance Officers Association (GFOA) Certificate of Excellence in Financial Reporting for the past 24 years
- o Fitch, Standard & Poor's, and Moody's bond ratings are AA
- o Texas Comptroller's Leadership Circle Awards for financial transparency:
  - Highest possible distinction for all six years of program: "Platinum" (2014-2015); "Gold" (2010-2013)
  - "Superior Achievement" Schools FIRST (Financial Integrity Rating System of Texas) rating for 17 consecutive years
- Five-star rating for nine consecutive years for the Texas Smart Schools Initiative (formerly Financial Allocation Study for Texas, FAST)

### **HIGHLIGHTS**

- Class of 2020:
  - o 8,703 graduates
  - o 43,477 guests attended CFISD graduation ceremonies at the Berry Center
  - o 135,574 views of CFISD graduation ceremonies by livestreaming
- Academics:
  - o 429 students qualified for the Texas Technology Student Association (TSA) State Conference
  - o More than 135 students qualified for the Future Business Leaders of America (FBLA) state competition
  - o FFA students raised more than \$600,000 for projects at the Livestock Show and Sale
  - o Three Cypress Woods students placed in national AVP competition
  - o Cy-Fair's Air Force JROTC qualified for the CyberPatriot XII National Finals Competition
  - o Three juniors achieved the top ACT score
  - o Cypress Woods students placed first overall at the HP CodeWars Championship
  - o Bridgeland's Technology Student Association (TSA) architecture team placed fifth in the nation at the National TSA Conference
  - o Camp Summit was named a District of Distinction award winner by District Administration magazine
  - o New Arrival Center (NAC) program won prestigious Goldin Foundation for Excellence in Education Exemplary Award
- Fine Arts:
  - Bridgeland Band was named the Grand Champion at the Cypress Showcase Marching Festival
  - o Cypress-Fairbanks ISD was designated as one of the 2020 Best Communities for Music Education by The National Association of Music Merchants (NAMM) Foundation
  - o 13 theatre arts students from six high schools advanced to the State UIL Theatrical Design competition
  - o 48 art pieces advanced to the state Visual Arts Scholastic Event (VASE)
  - o 49 high school musicians were named to the All-State ensembles through the Texas Music Educators Association (TMEA)
- Athletics:
  - o Eight student athletic trainers were named to the Texas State Athletic Trainers' Association (TSATA) Academic All-State Team
  - o 12 dance students representing all 12 high schools were selected to the All-State Dance Team for the 2020 Texas Dance Educators Association (TDEA) Convention
  - o 31 wrestlers qualified for the UIL Wrestling State Tournament
  - o 22 swimmers and divers were named to the Texas Interscholastic Swim Coaches Association (TISCA) All-State Team
  - o Bridgeland girls' cross country team placed 8<sup>th</sup> overall in Class 6A at the UIL Cross Country State Championships
  - 8 swimmers and divers placed in the top 20 at the UIL Swimming and Diving Class 6A State Meet
- District:
  - o CFISD was named the 2019-2020 Large Business of the Year by the Cy-Fair Houston Chamber of Commerce
  - o CFISD was named a 2019 National Innovative District for sustaining excellence by the International Center for Leadership in Education (ICLE)
  - o A record \$120,000 was raised for the Superintendent's Fun Run and Festival
- 22,784 students enrolled in summer school classes in 2020
- 11,353 hours in community use of facilities in 2019-2020
- 34,078,560 website total page views; 12,940,437 home page views in 2019-2020
- 4,960 students enrolled in before and after school care (Club Rewind) in 2019-2020

9/15/20