

**17-11-9200RFP Demographic Services
Base Proposal for FY 2017**

Service Descriptions	Population and Survey Analysts
A. Analyzing the Existing and Past Student Population	\$ 38,700.00
B. Projecting Student Population	\$ 201,200.00
C. Long-Rang Facilities Planning and Siting of New Facilities	\$ 39,800.00
D. Attendance Zone Planning:	Optional/As Needed
\$1,800 per meeting in the District	Hourly rate for out of scope work
\$270 per hour (work conducted from PASA offices)	Hourly rate for out of scope work
\$380 per hour (preparing/revising housing projections)	Hourly rate for out of scope work
\$240 to \$270 per hour (professional tasks)	Hourly rate for out of scope work
\$150 per hour (GIS-related task)	Hourly rate for out of scope work
\$45 to \$95 per hour (Technical tasks)	Hourly rate for out of scope work
\$ 279,700.00	

Service Descriptions	Templeton Demographic Metrostudy
Demographic Services:	\$ 100,000.00
• Basic Demographics	included
• Housing Trends	included
• G.I.S. Data Development	included
• Economic Conditions	included
• Enrollment Projections	included
Additional Services:	\$ 25,000.00
• Long Range Planning	included
There are no additioanl fees for phone calls, conference call meetings or emails. Electronic copy of reports will be provided.	
Total =	\$ 125,000.00

Company	Price Calculation	Ranking
Population and Survey Analysts	11.17	2
Templeton Demographic Metrostudy	25.00	1

Pricing Calculation = (lowest proposed price/proposer's price) x weight of 25%