

Cypress-Fairbanks ISD

State of the District
2012-2013

A Look at Cy-Fair ISD

- **109,945** Enrollment on Sept. 14, 2012
- **1,950** Enrollment increase since Sept. 15, 2011
- **11,140** Projected student enrollment increase in the next five years

A Look at Cy-Fair ISD

- **25th** Largest district in the nation
- **15,068** First-time students in 2011-2012

2012-2013 Demographics

African American	16.3%
Asian	8.4%
Hispanic	43.3%
Multi-racial	2.2%
Native American	.5%
Pacific Islander	.07%
White	29.2%
Economically Disadvantaged	49.7%

AYP

87% Passing Standard

Reading	2012 % Met	Met with Safe Harbor	Growth from 2011
ALL	93		+1
African American	90		+2
Hispanic	91		+3
White	97		+1
Eco Dis	90		+3
SPED	82		+1
LEP	86	yes	+4

AYP

83% Passing Standard

Math	2012 % Met	Met with Safe Harbor	Growth from 2011
ALL	89		+1
African American	82	yes	+3
Hispanic	86		+2
White	95		0
Eco Dis	84		+1
SPED	80		+1
LEP	85		+1

Academics

- **5,150** Dual Credit enrollment
- **15,760** College hours earned
- **Jan. 2013** State to release Grades 3-8 STAAR results

Academics

- **24** National Merit Scholar Semifinalists
- **5** National Achievement Scholars
- **36** National Hispanic Scholars

2012-2013 Demographics

- **14,061** ESL/bilingual students
- **100** Languages and dialects
- **35** Elementaries with bilingual programs
- **7,415** Special education students

Business and Finance

- **\$1.45** 2012 Tax Rate
- **20%** Optional Local Homestead Exemption
- **3.63%** Among the lowest administrative cost ratio in the Gulf Coast region

Business and Finance

Cost Per Student

District	# Sts	Cost per Student	Excess of CFISD	Add'l Expend (millions)
Cy-Fair	110,051	\$6,626		
Klein	46,618	6,927	\$301	\$33.1
Spring	37,021	6,941	315	34.7
Katy	64,059	7,143	517	56.9
Tomball	11,600	7,414	788	86.7
Spring Branch	33,650	7,528	902	99.3
Houston	201,594	7,562	936	103.0

Data Source: 2012-13 District
Adopted budgets

Business and Finance

Cost Per Student

District	# Sts	Cost per Student	Excess of CFISD	Add'l Expend (millions)
Cy-Fair	110,051	\$6,626		
Fort Bend	69,463	6,931	\$305	\$33.6
Northside	99,439	6,955	329	36.2
Ft. Worth	84,114	7,150	524	57.7
Dallas	158,460	7,293	667	73.4
Northeast	67,361	7,319	693	76.3
Houston	201,594	7,562	936	103.0
Austin	85,273	8,703	2,077	228.6

Data Source:2012-13
District Adopted budgets

Business and Finance

- **AA** Fitch, Standard and Poor's, and Moody's bond ratings
- **9 years** Superior Achievement Schools FIRST rating

Business and Finance

- **15 years** Government Finance Officers Association Certificate of Excellence in Financial Reporting
- **16 years** Association of School Business Officials Certificate of Excellence in Financial Reporting

Support from the Community

- **2,558** Business partners
- **\$7 million** Community donations
- **21,487** Volunteers
- **413,102** Volunteer hours
- **38** Adopt-a-school partnerships

Other Highlights

- **6,231** Graduates in the Class of 2012
- **56,478** Guests attended graduations
- **4,500** Viewed graduations live from computers or smartphones