



Cypress-Fairbanks ISD

**State of the District
2011-2012**

A Look at Cy-Fair ISD

- **107,995 students**
- **38,889—increase in student enrollment in the last decade**

A Look at Cy-Fair ISD

- **9,500—projected increase in student enrollment in the next five years**
- **25th largest district in the nation**
- **3rd largest district in Texas**
- **2nd largest district in Region IV**
- **Largest Recognized district in Texas**

- **17,386 first-time students in 2010-2011**
 - **9,252 in Grades 1-12**
 - **8,134 in Kindergarten, Pre-K & Early Education** ³

New Schools: Past and Present

- 40 campuses at least 20 years old
- 33 new schools built since 2000
- Salyards Middle School in 2011



Facilities

- **84 campuses**
 - **52 elementary schools**
 - **17 middle schools**
 - **11 high schools**
 - **4 special program facilities**

2011-2012 Demographics

African American	16%
Asian	8%
Hispanic	42.6%
Multi-racial	2%
Native American	0.4%
Pacific Islander	0.06%
White	30.3%
Eco. Disadvantaged	48%

2011-2012 Demographics

- **13,632 ESL/bilingual students**
- **97 languages and dialects spoken by students**
- **7,252 special education students**

2010-2011 TAKS Scores for All Students

Subject	Passing	Commended
Reading/ELA	93%	38%
Math	88%	35%
Writing	94%	34%
Social Studies	98%	60%
Science	88%	37%

STAAR

- S State of
- T Texas
- A Assessments of
- A Academic
- R Readiness

Moving from TAKS to STAAR

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
GR 3 - 8	STAAR	STAAR	STAAR	STAAR	STAAR
GR 9	<u>STAAR</u>	STAAR	STAAR	STAAR	STAAR
GR 10	TAKS	<u>STAAR</u>	STAAR	STAAR	STAAR
GR 11	TAKS	TAKS	<u>STAAR</u>	STAAR	STAAR
GR 12 & Out-of-school Students	TAKS	TAKS	TAKS	<u>STAAR</u> or TAKS	STAAR or TAKS

Testing in Spring 2012

First-time grade 9 students will take for courses in which enrolled.

- English I, English II, English III
- Algebra I, Geometry, Algebra II
- Biology, Chemistry, Physics
- World Geography, World History, U.S. History

Business and Finance

Texas Comptroller rates CFISD a 5-star district for the second year in a row.

Business and Finance

District	Cost per Student	Excess CFISD
Cy-Fair	\$6,649	
Klein	\$6,912	\$263
Katy	\$7,358	\$709
Spring	\$7,525	\$876
Tomball	\$7,666	\$1,017
Spring Branch	\$7,930	\$1,281
Houston	\$8,042	\$1,393

Business and Finance

- **Association of School Business Officials
Certificate of Excellence in Financial Reporting for
past 15 years**
- **Government Finance Officers Association
Certificate of Excellence in Financial Reporting for
past 14 years**
- **“Superior Achievement” School FIRST (Financial
Integrity Rating System of Texas) rating for 9
consecutive years**

Business and Finance

- **AA bond ratings**
 - Fitch
 - Standard and Poor's
 - Moody's
- **Among the lowest administrative cost in Gulf Coast region**

Business and Finance

- **20% Optional Local Homestead Exemption plus \$15,000 state exemption**
- **\$339.3 million total state and federal grant awards, 2000-01 to present**

Budget Reductions

- Budget reductions for the past four years total \$106.2 million

2008-2009	\$27.5 million
2009-2010	\$14.9 million
2010-2011	\$16.8 million
2011-2012	\$47 million

2011 Proposed Tax Rate

Maintenance and Operations.....	\$ 1.04
Interest and Sinking.....	<u>\$ 0.39</u>
Total.....	\$ 1.43

Support from the Community

- **2,477 Business Partners**
- **20,006 Volunteers (380,000 hr.)**
- **\$6.7 Million in Donations**
- **25,038 hours in community use of facilities in 2010-11**

Other Highlights

- **\$53.4 million in scholarships were awarded to the Class of 2011.**
- **3,833 students enrolled in enrichment or accelerated summer school classes.**
- **7,712 students were enrolled in AP classes in 2010-11.**
- **2,082 are enrolled in dual credit courses this fall.**